



## COUNTY OF HANCOCK

Commissioners' Office  
50 State Street, Suite 7  
Ellsworth, Maine 04605

Learn more about *HANCOCK COUNTY* by visiting  
[www.hancockcountymaine.gov](http://www.hancockcountymaine.gov)

Commissioners:

William Clark, District I  
John Wombacher, District II  
Paul Paradis, District III/ Chair  
[michael.crooker@ Hancockcountymaine.gov](mailto:michael.crooker@ Hancockcountymaine.gov)

Michael R. Crooker  
County Administrator

### **PUBLIC NOTICE** **HANCOCK COUNTY BUDGET ADVISORY COMMITTEE'S 2024** **BUDGET ESTIMATES INFORMATIONAL MEETING**

*Pursuant to 30-A MRSA, §764* An informational meeting on the Hancock County Budget Advisory Committee's 2024 budget estimates will be held during the Hancock County Commissioners Special Commissioners' meeting scheduled for Tuesday, November 21, 2023 at 8:30 a.m. in the Commissioners' Meeting Room in the Hancock County Courthouse at 50 State St. Ellsworth, Maine. Copies of the budget estimates may be obtained at the County Commissioners' office during regular business hours or by emailing County Administrator Michael Crooker at [michael.crooker@ Hancockcountymaine.gov](mailto:michael.crooker@ Hancockcountymaine.gov)

The public may participate in-person or through Zoom; the link is posted on the Hancock County website:  
[www.hancockcountymaine.gov](http://www.hancockcountymaine.gov)

Dated: November 02, 2023  
Michael Crooker, County Administrator

# County of Hancock

## 2024 Budget

### Comparative Summary of Revenues

Dept. #	Account Title (Department)	2023	2024	2024	2024	2024	2024	2024	24 vs 23
		Budget	Department Head	Commissioners	B.A.C.	Approved	% Inc / (Dec)		
2	Emergency Management Agency - EMA	97,419	97,646	97,646	97,646	97,646	97,646	97,646	0.2%
3	District Attorney's Office	53,600	45,500	45,500	45,500	45,500	45,500	45,500	-17.8%
4	County Commissioners	0	0	0	0	0	0	0	0.0%
5	Treasurer	80,000	266,853	266,853	266,853	266,853	266,853	266,853	70.0%
6	Buildings & Maintenance	53,950	53,950	53,950	53,950	53,950	53,950	53,950	0.0%
7	RCC (Regional Communications)	174,000	179,320	179,320	179,320	179,320	179,320	179,320	3.0%
8	Probate, Registry of	179,900	180,900	180,900	180,900	180,900	180,900	180,900	0.6%
9	Deeds, Registry of	847,950	754,000	699,000	699,000	699,000	699,000	699,000	-21.3%
10	Sheriff's Department	31,320	8,500	8,500	8,500	8,500	8,500	8,500	-268.5%
12	Town Contracts (Sheriff)	547,326	516,210	504,375	504,375	504,375	504,375	504,375	-8.5%
13	Civil Process	175,000	135,000	135,000	135,000	135,000	135,000	135,000	-29.6%
14	Information Technology (IT)	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0.0%
20	Health Insurance	212,609	231,822	220,768	220,768	220,768	220,768	220,768	3.7%
35	Animal Control	0	58,042	58,042	58,042	58,042	58,042	58,042	100.0%
46	Drug Task Force	185,743	183,966	139,114	139,114	168,966	168,966	168,966	-33.5%
51	PILT Funds	0	0	0	0	0	0	0	0.0%
	Trans To Budget - Fund Balance	421,000							0.0%
	Revenue Totals	<b>\$3,064,817</b>	<b>\$2,716,710</b>	<b>\$2,593,968</b>	<b>\$2,623,820</b>	<b>\$2,623,820</b>	<b>\$2,623,820</b>	<b>\$0</b>	<b>\$0</b>

**County of Hancock**  
**2024 Budget**  
**Comparative Summary of Expenditures**

Dept. #	Dept. Name	2023 Budget	Personnel Services	Employee Costs	Employee Expenses	Supplies	Utilities	Maint. & Repairs	Insurances	Contractual Services	Equipment Purchases	Other	Reserves	2024 Budget Total	24 vs 23 Budget Totals Inc/Dec)	% of
2	Emerg. Mgmt. Agency (EMA)	221,224	\$ 152,950	\$ 69,879	\$ 5,250	\$ 8,450	\$ 1,500	\$ 3,500	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ 241,668	\$ 20,444	9.2%
3	District Attorney	508,877	\$ 452,088	\$ 77,143	\$ 18,165	\$ 18,900	\$ -	\$ 750	\$ 4,440	\$ 63,246	\$ -	\$ 3,000	\$ 11,000	\$ 648,732	\$ 139,855	27.5%
4	Commissioners	354,053	\$ 278,671	\$ 49,751	\$ 7,250	\$ 4,500	\$ -	\$ 1,500	\$ 2,040	\$ 25,800	\$ -	\$ 40,000	\$ -	\$ 409,512	\$ 55,459	15.7%
5	Treasurer	180,876	\$ 124,252	\$ 22,771	\$ 700	\$ 4,400	\$ -	\$ -	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ 189,622	\$ 8,746	4.8%
6	Maintenance	620,114	\$ 352,606	\$ 75,778	\$ 1,250	\$ 23,850	\$ 203,150	\$ 58,200	\$ 480	\$ 6,125	\$ -	\$ -	\$ 2,000	\$ 723,439	\$ 103,325	16.7%
7	RCC (Dispatch)	1,065,433	\$ 937,711	\$ 155,166	\$ 5,500	\$ 3,450	\$ 1,200	\$ 4,500	\$ 1,440	\$ 61,200	\$ -	\$ -	\$ -	\$ 1,170,167	\$ 104,734	9.8%
8	Probate	277,006	\$ 200,506	\$ 34,806	\$ 7,260	\$ 5,000	\$ -	\$ -	\$ -	\$ 37,000	\$ -	\$ -	\$ 1,000	\$ 285,573	\$ 8,567	3.1%
9	Deeds	378,862	\$ 249,369	\$ 41,527	\$ 3,300	\$ 7,250	\$ -	\$ 700	\$ -	\$ 41,400	\$ 900	\$ -	\$ 2,000	\$ 346,446	\$ (32,416)	-8.6%
10	Sheriff	1,932,532	\$ 1,689,553	\$ 377,090	\$ 29,700	\$ 95,500	\$ 2,000	\$ 58,500	\$ 69,500	\$ 79,500	\$ -	\$ -	\$ 56,000	\$ 2,457,443	\$ 524,911	27.2%
12	Town Contracts (Sheriff)	547,326	\$ 368,819	\$ 117,056	\$ -	\$ 18,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 504,375	\$ (42,951)	-7.8%
13	Civil Process	173,959	\$ 131,624	\$ 28,254	\$ 200	\$ 7,000	\$ 200	\$ 1,500	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 176,278	\$ 2,319	1.3%
14	Information & Technology (IT)	263,171	\$ 85,382	\$ 15,647	\$ 6,700	\$ 33,000	\$ 60,000	\$ -	\$ -	\$ 43,500	\$ -	\$ -	\$ 47,500	\$ 291,729	\$ 28,558	10.9%
17	UMC* & HCVFP* (formerly 3rd Party Requests)	0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,720	\$ -	\$ 127,720	\$ 127,720	100.0%
20	Health Insurance	1,237,200	\$ -	\$ 1,291,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,291,689	\$ 54,489	4.4%
30	Reserves	67,708	\$ -	\$ 70,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,708	\$ 3,000	4.4%
35	Animal Control	0.00	\$ 26,780	\$ 2,549	\$ 2,400	\$ 5,200	\$ 500	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ 12,000	\$ 49,929	\$ 49,929	100.0%
46	Drug Task Force	332,255	\$ 157,581	\$ 57,084	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 214,665	\$ (117,580)	-35.4%
<b>Totals (Non-Corrections)</b>		<b>8,160,596</b>	<b>\$5,207,532</b>	<b>\$ 2,486,898</b>	<b>\$ 87,675</b>	<b>\$ 235,000</b>	<b>\$ 268,550</b>	<b>\$ 129,150</b>	<b>\$ 78,000</b>	<b>\$ 396,271</b>	<b>\$ 900</b>	<b>\$ 178,220</b>	<b>\$ 131,500</b>	<b>\$ 9,199,696</b>	<b>\$ 1,039,100</b>	<b>12.7%</b>
11	Jail CAP	2,126,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,211,042	\$ 85,040	4.0%
<b>Totals</b>		<b>10,286,598</b>	<b>\$5,207,532</b>	<b>\$ 2,486,898</b>	<b>\$ 87,675</b>	<b>\$ 235,000</b>	<b>\$ 268,550</b>	<b>\$ 129,150</b>	<b>\$ 78,000</b>	<b>\$ 396,271</b>	<b>\$ 900</b>	<b>\$ 178,220</b>	<b>\$ 131,500</b>	<b>\$ 11,410,738</b>	<b>\$ 1,124,140</b>	<b>10.9%</b>

updated 10-19-2023 to reflect BAC Amounts

**County of Hancock**  
**Comparative Summary of Revenues & Expenses**  
**2024 Budget**

Dept. #	Dept. Name	Dept. Head		Commissioners		BAC		\$ - Budget	
		Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
2	Emerg. Mgmt. Agency (EMA)	97,646	241,668	97,646	241,668	97,646	241,668		
3	District Attorney	45,500	675,696	45,500	640,221	45,500	648,732		
4	Commissioners	0.00	416,012	0.00	409,512	0.00	409,512		
5	Treasurer	266,853	205,767	266,853	189,622	266,853	189,622		
6	Maintenance	53,950	721,256	53,950	723,439	53,950	723,439		
7	RCC (Dispatch)	179,320	1,200,618	179,320	1,170,167	179,320	1,170,167		
8	Probate	180,900	285,573	180,900	285,573	180,900	285,573		
9	Deeds	754,000	346,446	699,000	346,446	699,000	346,446		
10	Sheriff	8,500	2,717,366	8,500	2,432,120	8,500	2,457,443		
11	Jail CAP	0.00	2,211,042	0.00	2,211,042	0.00	2,211,042		
12	Town Contracts (Sheriff)	516,210	516,210	504,375	504,375	504,375	504,375		
13	Civil Process	135,000	186,278	135,000	176,278	135,000	176,278		
14	Information & Technology (IT)	5,000	302,729	5,000	291,729	5,000	291,729		
16	Debt & Overlay	0.00	0.00	0.00	0.00	0.00	0.00		
17	UMO & HCVFF	0.00	132,600	0.00	127,720	0.00	127,720		
20	Health Insurance, Airport & UT	231,822	1,389,480	220,768	1,279,416	220,768	1,291,689		
30	Reserves	0.00	70,708	0.00	70,708	0.00	70,708		
35	Animal Control	58,042	49,929	58,042	49,929	58,042	49,929		
46	Drug Task Force	183,966	376,702	139,114	139,113	168,966	214,665		
51	PILT Funds	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Totals</b>	<b>2,716,710</b>	<b>12,046,080</b>	<b>2,593,968</b>	<b>11,289,078</b>	<b>2,623,820</b>	<b>11,410,738</b>		

## County of Hancock

### Summary of Budgetary Proposals

#### For Calendar Year of 2024

	Dept. Head	Commissioners	BAC	Budget
<b>Expenditures:</b>				
Departmental		(as Approved by Detail)	\$9,764,330	\$9,007,328
County Reserve Fund / Dept. 30		(as Approved by Detail)	\$70,708	\$70,708
Jail CAP			\$2,211,042	\$2,211,042
<b>Total Expenditures:</b>			<b>\$12,046,080</b>	<b>\$11,289,078</b>
<b>Revenues:</b>				
Departmental		(as Approved by Detail)	\$2,716,710	\$2,593,968
Transfers				\$2,623,820
<b>Total Revenues:</b>			<b>\$2,716,710</b>	<b>\$2,593,968</b>
<b>2024 Amount to be Raised by Taxation</b>				
<b>\$9,329,370</b>		<b>\$8,695,110</b>	<b>\$8,786,918</b>	<b>\$2,211,042</b>
<i>Overlay (2% maximum)</i>				
	\$0	\$0	\$0	\$0
<b>2024 Taxation Amount (includes overlay)</b>				
<b>\$9,329,370</b>		<b>\$8,695,110</b>	<b>\$8,786,918</b>	<b>\$2,211,042</b>
<b>2023 Taxation Amount (includes Overlay)</b>				
<b>\$7,392,782</b>		<b>\$7,392,782</b>	<b>\$7,392,782</b>	
<b>\$\$ Increase / (Decrease) 2024 vs 2023</b>				
<b>\$1,936,588</b>		<b>\$1,302,328</b>	<b>\$1,394,136</b>	
<b>% Increase / (Decrease) 2024 vs 2023</b>				
<b>26.20%</b>		<b>17.62%</b>	<b>18.86%</b>	