Dedication

It is with great pleasure that we dedicate this 2013

Annual Report of the Town of Stonington to

Augustus Bartlett.

At the end of 2013, Gus retired from the Stonington Volunteer Fire Department. During his tenure of over 51 years, he was a firefighter, Department Captain, Assistant Chief, Chief and most recently, Fire Police. He was a mentor, trainer, leader and a friend to all. On behalf of the Fire Department and the Town, thank you for all the years of unselfish service and personal dedication.







	In Memoria	1m
Theresa Nevells Richard Graham Marjorie Billings Nathan Eaton Herbert Aldrich Dorothy Brophy Kenneth Jones Annie Fifield Merrill Lemoine Virginia MacDonald John Welch Kenneth Furrow David Waite	12/4/2013 11/21/2013 11/15/2013 11/11/2013 10/5/2013 9/27/2013 8/29/2013 8/19/2013 7/1/2013 6/8/2013 6/7/2013 5/20/2013 4/20/2013	"Perhaps the stars in the sky are loved ones letting us know they are near, by guiding us through the night" Author Unknown

Why use a photo of the *Deer Isle-Sedgwick* bridge on the cover of the annual report for the Town of Stonington?

While geographically located between the towns of Deer Isle and Sedgwick, as the caption on the cover states, it is OUR lifeline to the mainland; it is literally what connects us to the mainland whether we are traveling from Sunset, Sunshine, Deer Isle proper, Little Deer Isle, Stonington or any of the other micro-communities on the island. Most of us living in this area today have little or no memory of what life was like before this span of steel was erected in the late 1930's.

> In 2014, the bridge will be 75 years old, and we felt that such an important part of all of our lives deserved a special place in our Town report and what better place than on the cover?



Photo courtesy of Wikipedia

Cover photo courtesy of *Robert Harris*

Table of Contents

Town Manager's Report	4
Board of Selectmen	6
Town Officials	7
Town Clerk's Report	8
Town Committees & Boards	9
Code Enforcement	10
Plumbing Inspector	11
Harbor Master	12
Pier Manager	14
Stonington Water Company	16
Transfer Station	18
Fire Department	19
Microloan Report	20
School Building Report	21
Airport	22
Shellfish Committee	23
Economic Dev. Committee	24
Colwell Ramp Committee	25
Library	26
Cemetery Trust Accounts	28
American Red Cross	29
Non-Profit Organizations	30
Healthy Island Project	36
Hospice Volunteers of Hancock County	37
Island Community Center	38
Island Recreation Board	39
Washington Hancock Community Agency	40
YMCA	41
Senator Susan Collins	42
Senator Angus King	43
Congressman Michael Michaud	44
State Senator Brian Langley	45
Rep. Walter Kumiega	46
Unpaid Taxes	47
2013 Municipal Tax Rate Calculation	50
Tax Collectors Report	51
Auditors' Report	52
2014 Proposed Budget	64
Annual Elections Warrant	68
Annual Town Meeting Warrant	69

Report of the Town Manager

To the Residents and Taxpayers of Stonington,

It is my pleasure to bring you these highlights of work I was able to oversee in our different town departments during 2013. Several key people retired this year making it a busy one for transitions, along with everyday items that come up in running a town.

<u>Public Works</u>- Elwood Cobb and Matt Byard did a phenomenal amount of work on road construction this year despite significant wet weather during April, May & June. They replaced another section of our Downtown sidewalks, this one in front of the Public Library, along with road clean ups, and street line and parking space painting.

Fifield Point Road had sections rebuilt in addition to replacing culverts, ditching & tree trimming in preparation for paving. In advance of paving the same was done to Pumping Station, Childs and Transfer Station roads. Long overdue work at the Athletic field was completed, in the form of curtain drain work, blasting and replacing failed culverts, all of which has improved drainage on the field. Elwood worked with Maine Department of Transportation to get sections of State-owned road ditched and culverts repaired on Sunset Avenue, Opera House hill, and by the Galilean Gospel Temple. This last area had been draining into the road, freezing over in the winter making it dangerous to motorists. Prep work was done to Oceanville Road where we will be concentrating paving efforts in 2014. It is our longest, busiest town-owned road and costliest to maintain.

Public Works assisted the Water Company at different times with leak repairs, and helped with maintenance on town buildings and town areas. I worked with the Public Works crew on mandatory worker safety training, safety policies and helped them complete some of the upgrades at the town garage needed to comply with worker safety from the Maine Dept. of Labor.

When not working outdoors, Elwood and Matt do a great deal of maintenance and repairs to town owned equipment in an effort to save tax payer dollars during bad weather days and work hard in the winter day and night plowing our roads to keep us safe.

For 2014, in addition to day-to-day work, plans are underway to research and collect price quotes for a new plow truck to replace the rusted 1999 International. An ongoing project for Elwood is road mapping of areas paved, street signs, culverts, street lights for upgrading our records.

<u>Water Company</u>- I spent a large amount of my time this year assisting the Selectmen with oversight of our troubled water company. I wish to thank Roger Stone for all his years of service to the Water Company; he has a lot of local knowledge of this Town and its infrastructure whether it's roads or water lines. Stonington, like other towns and cities, is dealing with water company infrastructure from the early 1900's and the escalating costs of upgrades and new technologies to provide safe drinking water. It has been too many years of operating this critical downtown utility with a budget average of \$100,000 that just didn't cut it anymore. Problems with leaks, bleeders and trying to keep the standpipe full in the winter time along with a list of violations and corrected actions from the Maine Drinking Water Program facilitated necessary actions by the Selectmen to evaluate the Water Company's present situation. Olver Associates helped us formulate capital planning for upgrades; Annaleis Hafford and I have been busy with the finances, and getting grants to help us get the Water Company in better financial shape. I hope

Report of the Town Manager

our hard work over the next 5 to 10 years slowly replacing troubled water lines, water meters and other pump station items will improve our service and get water losses under control. And we have a new face working on day to day operations of the Water Company. Welcome Ben Pitts to our staff.

Harbor/Fish Pier- The Town hired Raelene Pert as our new Harbormaster/Pier manager to replace Steve Johnson our longtime Harbormaster/Pier Manager; many thanks to Steve for his years of service and we wish you well in your retirement. Raelene is our longtime shellfish warden and was a natural choice for the job. She has much experience in law enforcement and is respected for her abilities to work with fisherman and clammers alike. She has accomplished much this year and I know the Harbor Committee is very pleased with her dedication and hard work in keeping the Harbor & Pier in tip top shape. Please read her report for a summation of what we oversaw for those departments in 2013.

Economic Development- I continue to work diligently on furthering projects with our economic development committee. The town has been fortunate to be the recipient of a \$50,000 grant to work on our waterfront with the completion of upgrades at the Pier and a \$1.2 million dollar grant/loan combo to facilitate upgrades and retire higher interest loans for the Water Company. I am also doing ongoing work to improve cell phone service and install boosted Wi-Fi Downtown before summer arrives to assist our local business customers and meet expectations of our summer visitors who are used to having such technology at hand. I am hoping to make a push for more funding on grants to offset and to help fund projects such as downtown parking improvements, Hagen Dock repairs, cell phone broadband funding, etc. A lot of this takes someone working at it constantly to: upgrade strategic plans, Downtown revitalization planning, Low to Moderate Income studies in order to qualify for Community Development Block Grants, USDA rural development grants and smaller funds that are available to help offset town budget costs. Grants are more competitive now and require having and updating those documents frequently to even apply or qualify for higher scores to be successful. Realizing this, our Stonington Economic Development Committee has requested funding to assist them and myself in moving ahead with these vital projects and to work on advocating and promoting our local lobster industry. It is a huge part of our economy and deserves a work plan to keep Stonington in the forefront of potential in the future.

<u>Other Items</u>- I have worked hard to keep our Town progressing on an even keel. We hired a new Animal Control Officer in 2013 by the name of Derek Crocker, Sr. and he has been doing a great job. We have purchased new tax assessing software to digitize our tax cards which are a vital component of effective billing and assessing properties. Our Assessors will be inputting a quarter of our tax records each year over the next four years until done. Another ongoing project, dictated by available funding, is to replace doors and windows in Town buildings with energy efficient models.

As always, I wish to thank the Selectmen for all their support and my amazing department staff. They work hard to bring you the best possible services!

I have an open door policy; please contact me regarding questions or concerns you may have.

Respectfully, Kathleen Billings-Pezaris, Town Manager

To the Residents and Taxpayers of Stonington:

We are pleased to share with you this report of what we worked on and oversaw this past year as well as some our plans for 2014. Each year it is becoming more challenging to cover cost increases in insurances, heating oil, equipment repairs, and even paving roads in order to keep our infrastructure strong. These challenges are even greater now due to the overall loss of revenues from the State in addition to the non-expansion of our tax base. Building permits have been down significantly since 2006 with the U.S. economy problems lingering on and on. We hope what is reported of a better economy in other areas comes to Stonington very soon. It will be good for the town to see more business growth, investment in Downtown buildings, and the lingering problem of tax foreclosures diminish with more jobs and investment money available.

We have spent many meetings engrossed with Water Company issues. We hired Olver Associates to help assess the condition of our aging 1900's water utility and operate the Water Company, as well as to devise a plan of action to remedy the problems our system has and comply with the deficiencies the Maine Drinking Water program stated in their correspondence to us as Trustees of the Water Company. Many other town and cities are in the same situation we are; costs of construction to replace old water mains, valves, pumps and wells, along with upgrading to new technology surpass our old budget of approximately \$140,000 dollars a year. That figure is not realistic to do what is needed to run, maintain and upgrade a public water utility company. It was one of the factors in asking for a rate increase. We have applied for three grants to help the Water Company totaling over \$600,000 and we will apply for more this year to work on the most pressing problems the Water Company faces in order to make a more viable and efficient water utility for our town.

We were pleased by the amount of work we were able to accomplish this year: improved accessible parking behind the Town Hall, beautiful new sidewalks now extend to the library, much-needed paving on Fifield Point Rd, Childs St, and at the Transfer Station. To keep up with rising paving prices we have incorporated more money into the budget the past two years to continue to pave about the same or more lane miles as we did before asphalt doubled in price. We also have budgeted to replace the salt shed which is collapsing at the Town garage and are looking at replacing our 1999 International plow truck which has rusted out and will not make it through another plowing season. Upcoming projects also include looking at and planning for renovations at Hagen Dock, replacing the sidewalk in front of the Isalos Gallery & Dry Dock and extending up towards the Opera House, road work and paving in Oceanville.

We would like to welcome new employees Bridget Brophy working in the office, Animal Control Officer Derek Crocker, Ben Pitts for the Water Company, Raelene Pert, Harbormaster/Pier Manager. Also, big thanks to former long-time employees Roger Stone of the Water Company and Steve Johnson our Harbormaster/Pier Manager for all their years of service to the Town. Many thanks to the rest of the employees in the various Departments who work hard to serve the needs of the Town day and night.

George Stevens, Chairman

2013 Town Officials

Selectmen	Donna Brewer	2016	367-5100
	Christopher Betts	2015	367-2829
	Evelyn Duncan	2015	367-5814
	Richard Larrabee, Sr.	2014	367-8791
	George Stevens	2014	367-5852
Town Manager	Kathleen Billings-Pezaris s	toningtontov	wn@roadrunner.com
Town Clerk	Lucretia Bradshaw	stoningtonc	lerk@roadrunner.com
Registrar of Voters	Lucretia Bradshaw		
Deputy Town Clerk	Jeannette Bubar		njb@roadrunner.com
Deputy Town Clerk	Bridget Brophy		nbb@roadrunner.com
Harbor Master	Raelene Pert		7-5891
Pier Manager	Raelene Pert		7-5891
Code Enforcement	Judith Jenkins (Tuesdays)		7-2351 x15
Health Officer	Judith Jenkins		7-2351 x15
Water Co. Operator	Benjamin Pitts		7-2351 x11
Plumbing Inspector	Roger Stone		7-2601
Shellfish Warden	Raelene Pert		9-6532
Road Foreman	Elwood Cobb		7-2644
Transfer Sta. Manager	Tom Brophy	36	7-5996
Fire Department Officers Chief 1st Assistant Chief	David Thom Adelbert Gro	-	367-6530
Captain	Joe Brewer	/55	507 0550
1st Lieutenant	Ryan Haywa	rd	
Fire Police	Gus Bartlett,		gh
Dispatch, Secretary			D.,
	,,		
DI-Stonington CSD Direc		-	16
	Andy Vaughan	20	16
	, ,		
	Holly Eaton	20	15
	Holly Eaton Stephen York	20 20	15
	Holly Eaton Stephen York Lawrence Greenlaw	20 20 20 20	15 14
	Holly Eaton Stephen York	20 20 20 20	15
Sanitary District Trustees	Holly Eaton Stephen York Lawrence Greenlaw Linda Nelson Elisabeth Jones	20 20 20 20 20 20 20	15 14 14 16
Sanitary District Trustees	Holly Eaton Stephen York Lawrence Greenlaw Linda Nelson Elisabeth Jones Jeannine Buckminst	20 20 20 20 20 er 20	15 14 14 16 16
Sanitary District Trustees	Holly Eaton Stephen York Lawrence Greenlaw Linda Nelson Elisabeth Jones Jeannine Buckminst Ronald M. Eaton	$\begin{array}{c} 20\\ 20\\ 20\\ 20\\ 20\\ er \\ 20\\ er \\ 20\\ 20\\ \end{array}$	15 14 14 16 16 15
Sanitary District Trustees	Holly Eaton Stephen York Lawrence Greenlaw Linda Nelson Elisabeth Jones Jeannine Buckminst Ronald M. Eaton Fred Whitford	$\begin{array}{c} 20\\ 20\\ 20\\ 20\\ 20\\ er \\ 20\\ 20\\ 20\\ 20\end{array}$	15 14 14 16 16 15 15
Sanitary District Trustees	Holly Eaton Stephen York Lawrence Greenlaw Linda Nelson Elisabeth Jones Jeannine Buckminst Ronald M. Eaton	20 20 20 20 20 er 20 20 20 20 20	15 14 14 16 16 15

Town Clerk's Report 2013

Registrations		Hunting/Fishing Lice	nses	Shellfish Licenses						
Passenger Cars	1240	Season Hunt	63	Commercial						
Commercial	138	Junior Hunt	13	Resident:	Jr	2	Adult	42	Sr	3
Antiques	32	Archery	8	Non Res:	Jr	0	Adult	5	Sr	0
Vanity Plates	121	Expanded Archery	6	Recreational						
Specialty Plates	294	Crossbow	4	Resident:	Jr	5	Adult	72	Sr	15
Transfers	76	Muzzleloader	12	Non Res:	Jr	21	Adult	101	Sr	40
Motor Homes	4	Migratory Waterfowl	11							
Motorcycles	40	Spring/Fall Turkey	7	Vital Statistics Recorded						
Mopeds	4	Bear	4	Births			10			
Transit Plates	24	Coyote Night Hunt	2	Deaths			13			
ATV	41	Lifetime, Over Age 70	3	Marriages			13			
Snowmobile	35	Hunt/Fish Combo	21							
PWC	9	Season Fish	32							
Boats	378	Non Res Season Fish	1	Dog Licenses						
Documented Vessels	75	1/3/7 Day Fish	4	Unaltered			7			
		Saltwater Registry	88	Spayed/Neuter	red		84			

The Town Office is open Monday-Friday 8:00 am - 4:00 pm, except for major holidays.

By State law, all dogs must be licensed by January 31st each year. Fees for spayed/neutered dogs are \$6.00 and \$11.00 for unaltered dogs. Dog licenses issued after January 31st must be charged a late fee of \$25.00 in addition to the annual license fees. Proof of current rabies vaccination is required and you must provide a spay/neuter certificate to obtain the spay/neuter rate.

Notary services are available during regular business hours.

Tax Maps and Commitment Books are available online at www.StoningtonMaine.org

Respectfully Submitted,

Lucretia Bradshaw, Town Clerk

Town Committees & Boards

2013

Airport Committee

Gerald Sytsema	2015
Erik Walter	2015
Mark Robinson	2015
Jim Jackson	2014
Donna Brewer-Selectmen's Re	ep

Appeals Board

Sandy Jones	2016
John Coombs	2015
Sally Richardson	2015
Robert Dodge	2014
Doug Johnson	2014

Colwell Ramp

Benjamin Pitts	2016
D. Gay Atkinson	2014
Evelyn Duncan-Selectmen's	Rep

Economic Development

Bill Baker	2016
Roger Bergen	2016
Evelyn Duncan-Selectmen's	Rep

Harbor Committee

Ryan Larrabee	2014	
Richard Larrabee, Jr.	2014	
Charles Turner	2014	
Hilton Turner	2014	
Justin Boyce	2014	
George Stevens-Selectmen's Rep		

Microloan Committee

James Bray	2016	
Vern Seile	2016	
Rich Howe	2016	
Evelyn Duncan-Selectmen's Rep		

Planning Board

Dave Duncan	2013
Ann Foster	2013
Open Alternate	2013
Ted Crouch	2015
Roger Bergen	2015
Bill Baker	2015

Shellfish Committee

George Powell	2016
Nathan Eaton	2016
George Robbins	2016
Elliott Gray	2014
Alan Hutchinson	2014
Donna Brewer-Selectmen's Rep)

Island Rec Board

Elissa Haskell	2016
Elaine Parke	2016

If you are interested in serving on a Board or Committee, please contact the Town Office at 367-2351

Code Enforcement Officer's Report

2013

To the Citizens of the Town of Stonington:

In 2013 the Code Enforcement Officer issued a total of 58 building permits and the Planning Board issued four. Twenty-five permits were issued in the Shoreland Zone and 36 permits were issued outside the Shoreland Zone, as follows:

1	Commercial Buildings	1	Subdivision Amendment
1	New Residences	6	Driveways, parking lots
2	Foundation, Frost wall	2	Docks, piers, floats, ramps
9	Residential Additions	1	Cutting in Shoreland Zone
4	Mobile Homes	1	Change of Use
7	Decks, Porches	4	Shoreline Stabilization, wall
12	Barns, Sheds	4	Fences
3	Workshops, garages	1	Camper Trailer
3	ADA ramp, steps		

There were eight less permits issued than the previous year. There were many interior renovations taking place during the year. Roof repairs, replacements, and paint jobs were happening all over town. There were three "After-the-fact" permits written. There were no requests to the Board of Appeals this year. The Planning Board and the Appeals Board do a great service for the Town.

Thank you to: Kathleen, Lucy, Jen, Bridget, Roger, Gay, Ben and Ted Crouch for their help and assistance in making my job more interesting and rewarding.

Questions and comments are welcome concerning building applications, permits and non-compliance issues. My hours are 9AM-4PM every Tuesday at the Town Office or at my home, 326-4766.

Respectfully submitted,

Judith Jenkins, CEO, LHO

Licensed Plumbing Inspector's Report

1647	Debbie Harrington	Indian Point Road	2/1	\$ 50.00	Р	R. Weed
1648	Gary Eaton	Weedfield Road	3/22	\$ 40.00	Р	R. Weed
1649	Don Jones	22 Tea Hill Road	3/26	\$ 265.00	SS	Skip Eaton
1650	John Greenlaw	469 Oceanville Rd.	3/29	\$ 40.00	Р	R. Weed
1651	Megan McCracken	Greenlaw's Park 4	4/1	\$ 40.00	Р	R. Weed
1652	Joe McLaughlin	Pink Street	4/30	\$ 70.00	Р	R. Weed
1653	Arlene Wusterbarth	North Main Street	4/30	\$ 50.00	Р	Eaton
1654	Wallace Garroway	37 Sunset Avenue	5/10	\$ 40.00	Р	owner
1655	Sue Buxton	Burnt Cove Road	5/31	\$ 50.00	Р	Eaton
1656	Town of Stonington	Airport	6/13	\$ 50.00	Р	owner
1657	John G. Shaw	Driftwood Drive	6/21	\$ 50.00	Р	owner
1658	Shauna Schmidt	324 Airport Road	7/16	\$ 80.00	Р	owner
1659	Harland Billings	S Burnt Cove Rd	7/19	\$ 40.00	Р	R. Weed
1660	Monica Eaton	82 Inner Harbor Rd.	7/19	\$ 265.00	SS	Spofford
1661	Douglas Powers	Burnt Cove Road	7/25	\$ 265.00	SS	Davis
1662	Matthew Betts	685 Oceanville Rd.	8/9	\$ 40.00	Р	dealer
1663	Richard Barnes	Greenhead Lane	9/23	\$ 120.00	Р	Eaton
1664	Kendall Eaton	150 S. Burnt Cove	10/4	\$ 265.00	SS	owner
1665	Barrett Gray	5 Pink Street	10/24	\$ 40.00	Р	Eaton
1666	Ben Jackson	10 Tidal Cove Lane	11/15	\$ 100.00	Р	owner
1667	Hannah Barrows	Burnt Cove Road	11/26	\$ 150.00	SS	Eaton/G. Eaton
				\$ 2,110.00		

Report of the Harbor Master 2013

The last year went by in a whirlwind of activity; I became a certified Harbor Master in 2009 and had already been the Assistant Harbor Master, was appointed Harbor Master in May of 2013 and have been very busy since then with a variety of projects. A newer harbor master boat was donated in 2013 which enabled me to visit several coves and check on moorings that are there. This boat will allow more of a presence on the water which will mean better enforcement of the no-wake zones; several people were injured during 2013 from wake-created boat rolling and that needs to stop. In 2014 I plan to be enforcing the 5 mph harbor speed from Dow Ledges to the west side of Billings' Diesel. When you come into the channel, slow down or you will receive a summons. As part of my job as Harbor Master, in 2013 I responded to or assisted with the following calls: 7 sinking boats, 5 criminal mischief complaints involving skiffs, 2 boating accidents and five medical calls.

Many of the harbor tasks that were started in 2013, will continue to be worked on through 2014. I have started an application with the Army Corps of Engineers, will finish that in 2014 and then Stonington will be put in line for dredging projects...this is currently a 2 or 3 year process and the sooner we can get on the waiting list, the sooner we may receive funding for keeping the boat channel dredged out. I probably will have to be in contact with people at different working waterfront locations in town to be able to answer some of the questions on the Army Corps' application. Speaking of that funding, many working waterfront/shoreside grant programs are now requiring a 50% match of funds on hand at the time of application before they will approve a grant.

We started talking about the lack of space at the public landing in 2013, which brought up the issue of the rock and ledge on the eastern side of the public landing that prohibits boats from using the entire public landing floats at low to mid tide and that discussion, and hopefully some action, will continue in 2014. Some possibilities may include reconfiguring the present float array and/or blasting that piece of ledge out to make all the floats usable during all tides.

After a lot of consideration, the Harbor Committee recommended in early 2014, and the Selectmen approved, a big increase in mooring fees for both Commercial and Recreational moorings. These fees had not been raised in about 20 years and research was done to find out what other similar Maine ports were charging for mooring fees. The increase brings Stonington more in line with other ports, will enable us to have a bit more reserve funding available for grant-matching for such projects as dredging and blasting ledge at the public landing, and help with maintenance costs of the Harbor Master's boat.

Mooring applications were sent with the bills and people were asked to complete these so that along with the 2013 mooring research I have done, I will have a cleaned up, complete, accurate mooring list for future use.

Please remember that your mooring number should be on the mooring ball and that moorings need to be inspected at least every three years. Once the mooring inspection has taken place please give that documentation to me to add to your mooring file. If your mooring inspection is not documented and something happens, like your boat goes adrift, gets damaged or damages someone else's property, your insurance may not cover a claim. If you would like to place a mooring, there is currently a waiting list for most coves and that list is available at the fish pier office and the Stonington Town Office.

Raelene Pert, Harbor Master367-5891

Town of Stonington Harbor Profit & Loss

January through December 2013	
Accrual Basis	Jan - Dec 13
Ordinary Income/Expense	
Income	
2-4160 · HARBOR RESERVE INCOME	
Boat Excise	12,600.70
Dinghy Fees	3,400.00
Misc Harbor Income	870.00
Mooring Fees	21,226.00
Reserve Interest & Fees	8.00
Violations & Tickets	75.00
Total 2-4160 · HARBOR RESERVE INCOME	38,179.70
-	
Total Income	38,179.70
Gross Profit	38,179.70
Expense	
2-5160 · HARBOR EXPENSES	
Hagen Dock Expenses	1,481.73
Hagen Dock Float	5,103.87
Harbor Assistant Wages	843.21
Harbor Boat Expense	3,225.37
Harbor Boat Loan	3,316.84
Harbor Electricity	846.73
Harbor Health Insurance	2,523.00
Harbor Liability Insurance	1,242.72
Harbor Mgmt Reserve Expense	742.54
Harbor Misc Expense	1,209.05
Harbor Overtime Wages	265.05
Harbor Payroll Taxes	833.45
Harbor Postage	69.00
Harbor Professional Services	
Harbor Professional - Legal	281.40
Harbor Professional - Office	500.00
Total Harbor Professional Services	781.40
Harbor Sewer	287.46
Harbor Supplies	360.55
Harbor Telephone/Internet/Cell	909.12
Harbor Travel	525.27
Harbor Water	337.00
Harbor Workers Comp	1,198.11
Harbormaster Wages	9,786.49
Total 2-5160 · HARBOR EXPENSES	35,887.96
Total Expense	35,887.96
Net Ordinary Income	2,291.74
Net Income =	2,291.74

Report of the Pier Manager

2013

The pier has always been a busy place and this past year was no exception! Along with regular tasks such as keeping diesel fuel inventory, receipting fuel purchases, keeping the pier and the water around it clean by picking up trash which others have left, there is much, much to do. The pier Manager is responsible for mooring billing and recordkeeping, billing out for skiff and vehicle parking space and pier user fees, keeping the fuel software updated, making sure the fuel system itself is operating properly and keeping the Harbor Committee updated with reports and meetings. In 2013, I reconfigured parking spaces, striped the spaces out and was able to gain a few spots that way. We were able to use money from the Ship Grant to replace 18 aging floats, seventeen pilings and all the loading timbers on the side of the pier, which makes 4 complete unloading stations. We purchased a Racor filter system for the diesel fuel and got a longer fueling hose that reaches the boats' fuel fills at low tide! We updated a lot of the electrical system on the pier; very corroded due to all the salt air exposure and upgraded the #5 hoist station by putting in a new component that has a weight-limit shutoff switch which should keep us from burning out clutches. And we replaced the 5 year old ailing office computer system.

For 2014, we are discussing the possibility of a second fuel hose so that 2 boats could fuel up at once. We will replace the aging, inefficient sodium floodlights with new LED flood bulbs. The surface at the lower end of the fish pier needs to be ground down and repaved, hopefully in the near future, at a cost of over \$20,000. And the issue of sand that keeps settling near and under the skiff berthing floats needs to be addressed in 2014. I will continue to keep working on safety training and staying in compliance with workplace safety, making sure that the Pier stays clean, and keeping things in good working order.

The pier currently has no available openings for parking spaces but we do have a waiting list, so if you are interested in getting a parking spot at the pier make sure you get on that list. I would like to ask that all fishermen towing trap trailers park at the ball field, up Russ' Hill by the old school building; this will greatly relieve parking congestion at the fish pier.

Being the manager of the Stonington Fish Pier is a challenging job and definitely keeps me busy. Sometimes, during storms or emergencies I get called in-be it at night or on a weekend, which I don't mind, but it might mean that I take a few hours off during the week, so if you don't find me in then, just check the next day. Please stop by if you have any questions, suggestions or concerns. I can also be reached by email at <u>harbormaster@ne.twcbc.com</u> or by telephone at 367-5891.

Raelene Pert Pier Manager

Town of Stonington Fish Pier Profit & Loss

January through December 2013

January through December 2013 Accrual Basis	Jan - Dec 13
Ordinary Income/Expense	
Income	
2-4120 · FISH PIER RESERVE INCOME	
Diesel Fuel Sales	981,749.81
Fees & Permits	68,979.99
Fines & Violations	525.00
Fish Pier Misc Income	1,000.00
Reserve Interest & Fees	50.77
Total 2-4120 · FISH PIER RESERVE INCOME	1,052,305.57
Total Income	1,052,305.57
Gross Profit	1,052,305.57
	, ,
Expense	
2-5120 · FISH PIER EXPENSES	
Fish Pier Assistant Wages	1,897.05
Fish Pier Diesel Purchases	948,911.77
Fish Pier Electricity	2,552.64
Fish Pier Equipment & Repairs	18,699.44
FISH PIER EXP to RESERVES	15,434.92
Fish Pier Health Insurance	10,092.08
Fish Pier Liability Insurance	3,242.03
Fish Pier Misc Exp	790.84
Fish Pier Misc Gas	8.25
Fish Pier Overtime Wages	688.20
Fish Pier Payroll Taxes	2,515.85
Fish Pier Postage	69.00
Fish Pier Professional Services	
Fish Pier Professional - Audit	5,750.00
Fish Pier Professional - Legal	281.40
Fish Pier Professional - Office	2,100.00
Total Fish Pier Professional Services	8,131.40
Fish Pier Sales Tax to State	1,757.2
Fish Pier Sewer	426.22
Fish Pier Snow Removal	978.55
Fish Pier Supplies	390.29
Fish Pier Telephone/Internet	909.09
Fish Pier Trash Removal	2,850.00
Fish Pier Travel	57.68
Fish Pier Wages	30,301.29
Fish Pier Water	410.64
Fish Pier Workers Comp	3,450.28
Total 2-5120 · FISH PIER EXPENSES	1,054,564.78
Total Expense	1,054,564.78
Net Ordinary Income	-2,259.21
Income	-2,259.21

Report of the Stonington Water Company 2013

The Stonington Water Company has been focusing on multiple projects in 2013 in order to improve its infrastructure. Additionally, operational changes made in 2013 have resulted in the need to raise additional revenue. As you are aware, the Stonington Water Company has had to raise its rates. This added revenue will provide sufficient budget for routine operational and maintenance costs.

The following projects were focused on over the last year:

We have been successful in obtaining the following funding:

• Capacity Development Grant of \$10,000 (\$5,000 Water Company match)

This funding will be utilized toward expenses to evaluate the capacity of the Stonington Water Company's six wells in operation, two wells that are off-line, and two wells that have been installed but not utilized. The goal will be to determine what improvements can be made to gain production capacity especially during the summer months. This work will be completed in the spring of 2014.

• Well Head Protection Grant of \$2,000

This funding will be utilized to help secure the two winter wells with fencing.

We have also been working with Rural Development to secure 1.2 million dollars to proceed with capital improvements to the water system. This has been a lengthy process and we hope to have this funding in place in early 2014. If successful, the funding will be utilized to make improvements to the water supply, treatment and distribution system. This funding is expected to include approximately 45% of grant funds.

We have been working on improving our flushing procedures and have found several hydrants that are not operable. You may have noticed the bags that we have placed over four of them until they can be replaced.

We have located most system valves and are beginning the slow process of bringing each main valve to grade so that they can be cleaned and are accessible for emergency situations. In addition to main valves, we are also working on bringing customer curb stops up to grade where located in pavement and placing valve boxes over them so that they will also be readily accessible. This will be an ongoing process until they are all completed. We have also been focusing on updating procedures and policies including cross-connection (backflow prevention) policy and designating system bleeders for cold weather usage. We will be visiting each customer to evaluate potential for cross-connections to evaluate the condition of customer meters.

Report of the Stonington Water Company (continued) 2013

Another focus for the Water Company this year is leak detection. As has been the problem for many years, there is a discrepancy in the quantity of water pumped compared to actual system usage. It will take time for this issue to improve; however, we are working on changing customer meters, listening to curb stops with leak detection equipment and making routine rounds to listen to the system at various locations to detect leaks. Several leaks have been repaired this year due to these efforts and several valves have been seated properly from these practices.

We have also decreased the level of chlorine added to the water at the pump house in an attempt to obtain compliance with Trihalomethanes (THM's) which are formed when chlorine used for disinfection reacts with organics within the drinking water. Since Stonington is a groundwater system, it has no residual requirement; however chlorination is good practice with an old system. We have been able to achieve complete compliance this year with THM's which must be less than 80 ppm (annual quarterly average).

Finally, the Stonington Water Company's goal is to provide safe drinking water to all of its customers and to work toward improving infrastructure and system reliability.

Please feel free to contact us at the Town Office at 367-2351 (x15)

Respectfully submitted:

Annaleis Hafford, P.E. Water Company Manager

Benjamin Pitts Water Company Operator

Gay Atkinson Water Company Operator

Transfer Station Report

2013

This past year was a nice, productive year overall. Most residents have become accustomed to the burn area hours; open noon to 4 P.M. all days that the transfer station is open, except Thursday, the burn area is open from 8:30 A.M. to 4 P.M.

We had hoped to get some of the maintenance work done on the office building in 2013, but ended up using that money for rebuilding the hopper. Hopefully, the office will take priority in 2014.

We sent out two loads of ash, 2 loads of recyclables and a couple loads of mercury products were sent to E-Waste.

Many thanks to Dave, and the road crew: Elwood, Matt, Jeffrey and Brian for all their help with the operations of the transfer station.

The returnable bottle fund continues to be very successful-we will be awarding a couple more scholarships of between \$1500 and \$1800. To date, \$84,160.86 has been raised and 37 students have benefitted from these scholarships. All donations to this fund have been truly appreciated and hopefully the bottles and cans keep coming! Special thanks to John and Gilbert for all your help.

Thomas Brophy Manager

WASTE SUMMARY

Shipped:	Solid Waste	1117.33 tons
	Demolition Debris	73.56 tons
	White Goods	24.9 tons

2.1 tons
0
1.9 tons
19.2 tons
24.7 tons
27.4 tons

STONINGTON VOLUNTEER FIRE DEPARTMENT Post Office Box 472 Stonington, ME 04681 207-367-5137 207-367-2351

January 31, 2014

TO: The Residents of the Town of Stonington

FROM: The Stonington Volunteer Fire Department

The Year 2013 was, once again, a quiet year for the department, with 15 calls compared to 20 calls in 2012. Hopefully, this indicates that everyone is more aware of both fire dangers around their home and of road safety.

Building maintenance and equipment systems at the firehouse were in good shape this year. However, looking forward in 2014, we will need to replace the truck bay heating system.

The fire department is always in recruit of new volunteers. Anyone interested in contributing their skills can contact any department member or the town office.

Finally, after 13 years as Fire Chief, I will be stepping down in 2014.

At this time, I would like to thank the Town Selectmen, Town Manager, staff and departments, all Fire and Emergency Services members island-wide, and, most of all, the Stonington community.

Sincerely,

Phillip Thompson, Jr.

Fire Chief

INCIDENT REPORT FOR 2013

CAR ACCIDENTS5POWER LINES DOWN4CHIMNEY FIRES2LIFT ASSIST2ELECTRICAL FIRES1CHEMICAL ODOR1

PLEASE REMEMBER TO CLEARLY DISPLAY YOUR 911 HOUSE NUMBER NEAR THE FRONT ENTRANCE OF YOUR HOME SO IT IS VISIBLE FROM THE MAIN ROAD. IN THE CASE OF AN EMERGENCY, THIS COULD SAVE RESPONDERS VALUABLE TIME.

Stonington Micro-Loan Report

2013

Our Micro-Loan Committee, under the guidelines of the Community Development Block Program (CDBG) program, instituted a 50/50 Grant Loan program in 2010 that has been instrumental in helping small eligible businesses with start up costs, business expansion, buying necessary equipment in this tough economy. We had several years of record breaking activity and under advisement of our auditor we did not issue any loans this year pending replenishment of our fund through loan repayments. We are pleased to say we do have money from our revolving fund to loan this year.

It is great to see this type of vital business stimulus to our local economy. Our Micro-Loan Program is unique as we have one of the few lending programs in the State of Maine that still thrives and is well managed by our Micro-Loan Committee and constantly through loan payments and interest has a revolving source of money for business start up and expansions.

Our program has two sources of loan funds; one is guided by more stringent CDBG Low to Moderate Income Guidelines and another lending source with less stringent guidelines. Please contact the Town Manager for more information or an application.

Micro-Loan Checking Balance 12/31/13	\$95,549.55
Loan Payments/Bank interest thru 2013	\$26,312.04
Loan receivables as of 2013	<u>\$57,869.00</u>
Total Assets	\$182,732.59

Micro-Loan Committee members: Rich Howe, Vern Seile, James Bray, and Evelyn Duncan, Selectmen's Representative.

Micro-Loan Administrator- Kathleen Billings-Pezaris, Town Manager

School Building Rental Report

2013

As usual, the rental building has had a lot of activity and has thrived this past year. We have fifteen tenants in the building representing a variety of businesses and non-profits. I am pleased to have a great working relationship with all of them. They bring needed services and jobs which strengthens our Downtown area with what they offer to our Town. Our building is a self- sustaining enterprise fund, and we are constantly evaluating the building and have a capital projects plan that we go over each year to maintain the facility. The Town has made major improvements both inside and outside since we got the building back from the school system. This makes the building more attractive to persons looking for rental space close to Stonington's downtown area as well.

Our recent Efficiency Maine grant for insulating has proven to save heating and electricity costs. This helps make business rental cost-effective in the building and helps the Town reduce utility costs and our carbon footprint in the world by being a leader by example of how to make the best of repurposing a beautiful old building.

We hope to have more basement/rental spaces available in the near future as we continue our work this year and have plans for redoing the front porch/ramp area. If you have questions or would like to be on our waiting list for rental space please contact the Town Manager.



Airport Report 2013

The Island is fortunate to have a year round airport. Recently the airport has been used both by Life Flight medical emergency service and by the US Coast Guard for search and rescue. Penobscot Island Air provides charter service to regional airports and to the local islands throughout the year.

The return of the Lupine Festival means that there will be two weekends of site-seeing flights for residents and visitors, one in the late spring and one in the fall. This year's Lighthouse Festival was well attended.

Ongoing maintenance continues at the Stonington Airport. This year's project was repair and updating of the "Terminal Building." The original homebuilt outhouse has been replaced with a composting toilet, located in the Terminal Building. All work on the building was provided by volunteers, as is the regular mowing and maintenance at the airport. Thanks are extended to all volunteers and airport donors.

The Airport Community was saddened to learn of the death of one of our pilots, Dr. Jack Culbertson. Jack was a regular user of the airport and enjoyed his home on Moose Island. His support for General Aviation and specifically for the Stonington Municipal Airport was greatly appreciated.

The Airport Committee wishes to express their thanks to Kathleen Billings-Pezaris for her work as the Airport Manager. Airport Committee meetings are held monthly from May through October at the Town Hall and are open to the public.

Respectfully submitted,

Jim Jackson, Committee Chairman Mark Robinson Gerry Systema Erik Walters Donna Brewer, Selectman

> Stonington Municipal Airport (93 Bravo) was built in the 1950's and is a non-commercial airport owned by the town of Stonington. The airport is typical of a coastal Maine island airport. There is no fuel, lights, or airport transportation available. The length of the runway is 2,100 feet. Four tie downs are available for no charge. The airport is sustained primarily through donations from visitors and volunteer labor from resident pilots and others who have ties to the airport.

Deer Isle-Stonington Shellfish Committee 2013 Report

Committee Representatives:

Deer Isle

Alton Smith, Chair (N/A) Chandler Eaton 348-6294 Charles Cochrane 348-1007 Andrew Wendell (N/A) Meranda Smith 348-3008

Stonington

Elliot Gray, Vice Chair 367-5034 Alan Hutchinson 367-5846 George Robbins 348-1040 George Powell 367-5812

In 2013, Deer Isle and Stonington town offices continued in their roles of issuing licenses and collecting the fees for us. The personnel from both offices, the municipal shellfish warden and clam diggers continue to work hand-in-hand with State government and Marine Patrol to improve and protect our Municipal Shellfish Program.

Enforcement-

The bulk of our yearly budget is spent on wages and training for our municipal shellfish warden. Raelene Pert patrols all the flats on the island and has brought the best quality and performance to the job over any of the past 5 wardens. Since 1990, the rules to become a town warden have changed dramatically. You can't just hire an average person to patrol and write tickets; the candidate must undergo hundreds of hours of textbook and field training to maintain their certification, and 2014 will include 100 hours of such training for Raelene. It takes a lot of commitment, time and hard work to keep being our island warden and those of us who earn our living from digging clams appreciate that the cost of the warden program is the only insurance that the island diggers have.

Conservation time-

Effective January 1, 2014, the Maine Department of Marine Resources will no longer accept coastal clean ups or clam surveys as conservation time; only reseeding projects. We will host 6 four hour events, (sometimes 1 event in a week, sometimes 2) between April and May with one being held in June for the super late stragglers. This gives people 24 opportunity-hours to get 7 hours of conservation time needed to obtain a municipal commercial license; if you participate for more than seven hours, those extra hours carry over for the future.

The Committee has gotten a fair amount of backlash from people that we are trying to keep them out of the industry when, in fact, we would welcome another 20-25 diggers. We are committed to making it as easy as possible for people to get their municipal license; we are only required to have three conservation events but in the past have held as many as 10, just so one or two stragglers have been able to get their hours in.

Meetings-

Committee meetings are held on the second Thursday of each month, 6 PM, at the Stonington Town Hall. All are encouraged and welcome to attend.

Municipal Shellfish Warden

Raelene Pert Cell: 266-4327; Home: 359-6532; email: cpert@myfairpoint.net

Economic Development Committee 2013

The Stonington Economic Development Committee (SEDC) has added a lot of new, talented and very enthusiastic members to our committee this year so that we can accomplish all that needs to be done to support town interests and promote the business community.

In order to use everyone's time and specific talents most efficiently we have organized ourselves this year around the initiatives that we prioritized from the 2010 Strategic Economic Development Plan.

FOURTH OF JULY- Plans are to significantly increase the activities on the town pier following the parade and leading up to the fire works. Food, magic shows, music and more are currently in the planning phase and goal is to make the entire day a full and fun filled one for family friends and guests.

CELL PHONE SERVICE- In this era of smart phones and mobile communications the lack of cell phone service in the downtown area of Stonington is the source of much frustration for businesses, residents and visitors alike. The SEDC is committed to finding a solution to this problem and committee members are currently looking at any and all affordable options for providing cell phone service downtown.

STONINGTON LOBSTER WORKING GROUP (SLWG)-The boat price for lobster continues to be an ongoing issue and the SLWG is working closely with a number of fishermen and agencies to increase prices through branding and developing value added products.

MAPPING HISTORY OF DOWNTOWN STONINGTON- As many who grew up on the island know many of the buildings along Main Street have gone through numerous changes in ownership and use. At one time Stonington had a vibrant and colorful downtown and SEDC is on a mission to create a map, both electronic and paper, of Main Street showing the various buildings and the variety of different uses over the years. Plans are to have the map completed by the beginning of the summer.

DOWNTOWN ACCESS COMMITTEE- Getting around Stonington either by car or by foot can be a real challenge in the summer. The access committee's objective is to look at creative, innovative and safe ways to improve both the traffic and the walking experience for everyone making their way through town. While many ideas have been discussed the committee is not yet ready to make any formal recommendations to the town.

ATTRACTING VISITORS OFF SEASON- May, June, September and October are some of the very best months to visit Stonington, yet it remains one of the best keep secrets in the country. The focus of this committee is to identify and promote events and activities that occur during these months like Waves, Wings and Woods and the Lupine Festival and encourage businesses and other organizations to develop complimentary events that can feed off this publicity.

There remains much to be done to insure that Stonington can maintain a vibrant and sustainable downtown but we have a committee that is committed and jazzed to be sure that we do

Respectfully Submitted--- Roger Bergen

COMMITTEE MEMEBERS: Roger Bergen, Linda Nelson, Julie Morringello, Rabecca Daugherty, Bill Baker, Susie Shepard, BarrettGray, Ben Barrows, Stroud Watson,



Colwell Ramp Committee Annual Report 2013

Thank You for another successful year at the Colwell Ramp! Users have generally shared the site well & picked up their own trash; used the limited 45 minute berthing & parking area for loading, un-loading & for errands to town. There were a few folks who attempted to use the sight for an overnight stay, but were asked to find other accommodations!

Again this year we are asking each Town to contribute \$5000, funded through tax payer dollars, to manage the property and to build the account so we have Grant Matching Funds available for future improvement projects!

Seasonally the Ramp and Float will be available (Spring - Fall.) We ask that no boat be berthed for more than 45 minutes & would like to remind everyone that unattended vehicles parked at the Colwell Site longer than 45 minutes will be towed, at the owner's expense, per Stonington's revised Parking Ordinance. The parking restriction is necessary to insure the ability for all users to maneuver on the site.

We would like to Thank both Communities for their continued support.

Respectfully submitted,

Gay Atkinson, Evelyn Duncan & Ben Pitts - Stonington & John DeWitt, Danny McDonald & Bill Stevens - Isle au Haut

Stonington Public Library P.O. Box 441, Stonington ME 04681 367-5926 stoningtonlibrary.org stoningtonlibrary@stonington.lib.me.us Library Director Vicki Zelnick Assistant Librarian Joe Mills

Donations fund more than half of the annual budget of the library. The support and generosity of the town, patrons and donors are gratefully acknowledged by the board as vital components of continuing to have a viable, attractive library available to residents and visitors alike. Volunteer hours also keep us going—between the very active trustees and a strong and growing Friends group, more than 1,000 volunteer hours were donated to the library over this year.

Last winter, we initiated Library World, an electronic circulation and record-keeping system. We were guided in its installation by Valerie Osborn of the Maine State Library, who strongly recommended that we first review every book in the library to determine whether it should be kept or discarded. Concentrated effort by Vicki and Charles Zelnick and Caroline Spear in January resulted in slightly more than 2,000 volumes leaving the active shelves and going into the ongoing book sale. Over the next couple of months a team of trustees and Vicki devoted hundreds of hours to entering each remaining book into the new database. The new program allows patrons to view our full catalog online and put a hold on books they'd like to check out, right from the comfort of their homes, by visiting *stoningtonlibrary.org*.

Thanks to a very generous donation from a friend of the library, the last wall of old, dingy bookshelves has now been replaced and the entire downstairs of the library is bright and easy to use, with a large table to sit at while perusing books or using one's computer.

As a result of her skills and dedication to the library, Vicki Zelnick's position has been upgraded from librarian to Library Director, a new position with more autonomy. She has hired Joe Mills as Assistant Librarian, also a new position. Joe interned for 120 hours at the library this past summer while he completed his degree in Library Science from the University of Maine at Augusta. He is a 2008 graduate of the Deer Isle-Stonington High School and completed his college degree in December 2013.

The library remains busy and active with a monthly story hour with Linda Shepard, Read to a Dog with Lee Fay and her four-footed pal Seana, reading to kids at the Island's preschools, participating in Kamp Kooky, the Military History Book Club, the ongoing book sale (with special sales during the summer's First Friday Art Walks), book signings, interlibrary loan, two computers for public use, and free Wi-Fi.

We continue to fund-raise throughout the year, including our annual house tour, Raffle for Reading, sale of library tote bags, as well as look for grant opportunities to support various programs, purchase new books and fund the maintenance on the 110+ year old building. A recent energy audit has indicated that there is a lot we can do to reduce our heating oil consumption, but it will be expensive and we'll be looking for ways to raise funds specifically for this initiative.

The library is open Tuesday and Thursday afternoons and Saturday mornings. We welcome everyone—stop in to ask questions or to see what's available. The library is here for you!

2014 Board of Trustees

Karen Chapman and Diane DeGrasse, Co-Presidents
Rosalie Robbins and Sandra Ward, Co-Vice Presidents
Caroline Spear, Treasurer
Marilyn Verhey, Recording Secretary
Mickey Jacoba, Corresponding SecretarySue BoltonLarry EsteyCarolyn Friedell
Gail Sytsema



Statement of Income and Expense 1/1/2013-12/31/2013

	1/1/2013-12/31/2013	
Income		
Fundraising		
Book Signings	92.00	
House Tour	3,010.00	
Raffles	2,652.00	
Shelf Replacement	4,200.00	
Tote Bags	380.00	
Used Book Sales	1,747.70	
Annual Appeal	15,768.00	
Copies	244.00	
E-rate Reimbursement	371.81	
Fines	151.01	
Grants/Matching Gifts	2,300.00	
Interest/Dividends	128.19	
Jar/General Donations	702.16	
Newsletter	3,500.00	
Town Appropriation	4,000.00	
Total Income	39,246.87	
Expense		
Business Fees		333.25
Building/Equipment		
Maintenance/Repairs		871.16
Property Insurance		1,651.00
Shelf Renovations/Improvements		7,202.15
Energy Audit		400.00
Skunk Control		225.00
Utilities		
Fuel Oil		3,043.00
Electric		611.38
Water/Sewer		955.04
Telephone		546.69
Operations		
Books/AV/Periodicals		4,141.90
Automation		613.15
Interlibrary Loan		353.39
Postage		153.75
Supplies		742.18
Fundraising: Postage, Printing, Ads, etc.		2,412.33
Payroll		
Wages/Salary		9,114.00
Payroll Taxes		697.21
Workers' Comp. Insurance		295.00
Other (Stipend, etc.)		1,000.00
Total Expense		35,361.58

Town of Stonington Cemetary Trusts-December 2013

ACCOUNT	% of interest	Original	Beginning balance	Interest	Balance
ANDERSON, MABEL	0.016181424	500.00	939.75	0.28	940.03
ANDERSON, MILLARD	0.01	200.00	202.45	0.11	202.56
BAILEY, MARJORIE ESTATE	0.064725694	2000.00	2017.93	1.11	2019.04
BARTER & BURRILL	0.012945139	400.00	492.31	0.22	492.53
BARTER, MARY	0.009708854	300.00	567.80	0.17	567.96
BILLINGS, LLEWELYN & URSULA	0.016181424	500.00	2398.75	0.28	2399.03
BILLINGS, MABEL & WILLIAM	0.009708854	300.00	343.98	0.17	344.14
EBAN CANDAGE & GEORGE EATON	0.016181424	500.00	1362.80	0.28	1363.07
CASTALLUCCI-DONATELLI	0.006472569	200.00	202.55	0.11	202.66
COLLINS, CHARLES& LUCY	0.003236285	100.00	462.78	0.06	462.83
COOMBS, JAMES & CELESTE	0.004854427	150.00	525.61	0.08	525.70
COUSINS, PERCY	0.012945139	400.00	475.28	0.22	475.50
CRIPPS. ERNEST T	0.009708854	300.00	580.07	0.17	580.24
DUNHAM, GEORGE & FLORENCE	0.009708854	300.00	431.54	0.17	431.71
DUNHAM, LAURA	0.016181424	500.00	628.79	0.28	629.07
EATON, CHESTER	0.032362847	1000.00	4032.88	0.55	4033.43
EATON, JOSEPH	0.003236285	100.00	95.91	0.06	95.97
EATON, NORA	0.009708854	300.00	1015.77	0.17	1015.93
FIFIELD, LILA E	0.00795673	245.86	700.54	0.14	700.68
FRINK	0.032362847	1000.00	1346.29	0.55	1346.84
GREENE AMANDA & SULLIVAN	0.006472569	200.00	309.65	0.00	309.76
GREENE, SULLIVAN	0.006472569	200.00	244.20	0.11	244.31
GREENLAW. WILLIAM L	0.016181424	500.00	1361.16	0.11	1361.44
GROSS, FRANK	0	200.00	0.00	0.20	0.00
GROSS, LAWRENCE	0.009708854	300.00	644.70	0.00	644.86
HAMLIN-GROSS	0.006472569	200.00	119.85	0.17	119.96
JUDKINS, EDITH	0.309927983	9576.66	20485.02	5.31	20490.32
JUDKINS, RUEL & HARRY	0.019417708	600.00	980.18	0.33	20490.32
KNOWLTON & COOMBS	0.006472569	200.00	661.43	0.33	661.54
	0.003236285	100.00	95.70	0.11	95.76
MCDONALD, STEPHEN MCGUIRE, FRANK		300.00	559.01	0.08	559.18
	0.009708854				
MCKENZIE, SMITH, GOODRICH	0.006472569	200.00 350.00	894.13	0.11 0.19	894.24 631.71
			631.51 1937.28		
MERRILL & MERRILL	0.032362847	1000.00 500.00		0.55	1937.83
MILNE, ALEXANDER	0.016181424		712.83	0.28	713.11
MOREY, LENA	0.012200793	377.00	504.91	0.21	505.12
NOYES, GEORGE B	0.006472569	200.00	861.20	0.11	861.31
PARSON, CELIA	0.009708854	300.00	552.52	0.17	552.69
PRAY, JESSIE M	0.001618142	50.00	16.27	0.03	16.30
RICHARDSON, GORDON & LIDA	0.009708854	300.00	416.53	0.17	416.69
ROBBINS, ABBIE	0.006472569	200.00	202.55	0.11	202.66
ROBBINS, JAMES & SARAH	0.009708854	300.00	351.59	0.17	351.76
SAUNDERS, WILLIAM & MARY	0.003236285	100.00	184.57	0.06	184.63
STURDEE, THOMAS	0.016181424	500.00	791.24	0.28	791.52
THURLOW & HUNDLEY	0.093852256	2900.00	3806.56	1.61	3808.17
THURLOW, LOUSIE	0.004854427	150.00	235.96	0.08	236.04
TURLEY-HERRICK	0.006472569	200.00	228.66	0.11	228.77
WEBSTER, NATTIE	0.009708854	300.00	916.44	0.17	916.6 ⁻
WELCH, HATTIE & GUY	0.003236285	100.00	348.92	0.06	348.97
DONALD BARLETT, Scholarship	0.027626544	853.65	962.09	0.47	962.56
MCDONALD, STEPHEN, Scholarship	0.017685001	346.46	382.56	0.30	382.86
	1	30899.63	59223.01	17.12	59240.13

American Red Cross

www.MaineRedCross.org

Maine

Regional Headquarters

2401 Congress Street Portland, ME 04102 Tel (207) 874-1192 Fax (207) 874-1976

United Valley

1180 Lisbon Street Lewiston, ME 04240 Tel (207) 795-4004 Fax (207) 795-4037

Mid Coast

16 Community Way Topsham, ME 04086 Tel (207) 729-6779 Fax (207) 729-2738

Pine Tree

145 Exchange St., Suite 1 Bangor, ME 04401 Tel (207) 941-2903 Fax (207) 941-2906

Aroostook County 7 Hatch Drive, #250 Caribou, ME 04736 Tel (207) 493-4620

Fax (207) 493-4869

November 15, 2013

Ms. Lucretia Turner-Bradshaw Town of Stonington PO Box 9 Stonington, ME 04681-0009

Dear Ms. Turner-Bradshaw,

Thank you for your generous past support of the American Red Cross. Without support from the Town of Stonington, we could not help our neighbors in times of disaster when all seems hopeless.

The mission of the American Red Cross is "to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors".

We fulfill our mission in the following ways:

1. Disaster and Emergency Services: Direct financial assistance to our fellow Mainers in times of disaster with shelter, food, clothing, counseling, and medicines to all in need at no cost to them.

2. Preparation Planning: Collaborate with local communities and emergency management agencies to plan responses to floods, hurricanes, power outages, toxic spills and other potential disasters.

3. Service to our Armed Forces: Help military families communicate during a family emergency and provide family training during deployment.

4. Health and Safety Training: Offer CPR, First Aid, AED, Water Safety, Baby Sitting, and Life Saving courses.

5. Blood Services: Provide life saving blood and blood products when the need is there.

6. International Services: Work with partners in the global network of 187 Red Cross and Red Crescent societies to assist 155 million vulnerable people in 69 countries.

Because the Red Cross is self-funded, we are asking the Town of Stonington for \$500.00 in funding for the next fiscal year to help us support these services to our fellow Mainers. We would be happy to send a representative from the American Red Cross to answer questions at your Budget Committee and/or Town meetings. Please contact Stacy Caler at 207-941-2903 X404 with dates and times in advance.

On the attached sheets, please see some specifics on the level of services provided by the American Red Cross last year.

Thank you for your consideration and continued support.

Sincerely,

Ju millour

Todd Nadeau, MSB, CFRE Executive Director, Pine Tree Chapter



CHILD AND FAMILY OPPORTUNITIES, INC.

Providing Early Child Care and Head Start Services in Hancock and Washington Counties since 1970 18 Avery Lane P.O. Box 648, Ellsworth, ME 04605

December 3, 2013

Town of Stonington P.O. Box 9 Stonington, ME 04681-0009

Subject: Funding Request

Dear Town Officials:

"Even in tough economic times, lawmakers should prioritize funding for high-quality early learning programs." *Jeff Geiger, President of the Bath Iron Works*

This month, in his farewell editorial as printed in The Times Record, dated November 7th, 2013, outgoing Bath Iron Works President spoke on the importance of investing in high quality early learning programs to secure the future of the Maine economy:

"As a business leader, I have read the return-on investment reports showing that high-quality early learning is one of the smartest investments any state can make...We also know from studies done by America's Edge that early learning programs have both significant long term economic benefits as well as immediate economic impacts. In fact, the economic multiplier for high-quality early learning programs is 78 cents for every dollar invested. This exceeds the multiplier for investments in many other economic sectors, such as transportation, construction and retail.

Children who participate in high-quality early learning are more likely to graduate high school and be employed, and can have considerably higher median earnings as adults. They are more likely to own their own homes and contribute to Maine's tax base - a win-win, for them as individuals, and for us as a state."

As one of only two Step 4 early education providers (highest quality level in Maine's quality rating system) in both Washington and Hancock counties, our agency provides exactly the kind of early investment in children that business leaders and community members are asking for. Providing this service requires community engagement, and every year we are mandated by the Federal government to raise 20% of our Head Start operating budget via community support. This year, the funds we raise are even more important as we continue to respond to ongoing federal sequestration cuts. In all of our years of seeking municipal support, we have never increased our asking amount. This year however, we have increased our ask from 3% of our cost-per-child served, to 4%. We know budgets are tight, yet now more than ever the importance of securing a strong vibrant future for Maine is on the line. Every dollar that we receive will go directly to assuring our classrooms have all of the supplies necessary to help children succeed.

Our current Head Start cost per child per year is \$15,336. In your town, we provided Head Start/ Early Head Start Services to 3 children and their families who resided in Stonington in the 2012-2013 school year. This means in your town we invested more than \$46008 in early education services last year. To support the program we are asking towns to consider support of \$400 per child from the towns in which they reside. We thank you for your consideration; please address our request in your town warrant as follows:

Administrative Offices 207-667-2995 1-800-834-4378 FAX 207-667-2212 Resource Development Center 207-667-2467 www.childandfamilyopp.org "To see if the sum of \$1200 will be raised from the residents of our town and appropriated to Child and Family Opportunities, Inc. for the purpose of operating the Head Start program in our area."

If you have any further questions, please feel free to contact our local Center Coordinator, Kate Haskell, at the Stonington Early Care and Education Center. The center is open Monday through Friday, 8:00 a.m. - 12:00 p.m., and the telephone number is (207) 348-6301.

Thank you in advance for considering our request, and for supporting our vision that all children and their families deserve to thrive!

Sincerely,

Douglas D. Orville Executive Director





November 26, 2013

Ms Kathleen Billings-Pezaris, Manager PO Box 9 Stonington, ME 04681-0009

Dear Ms Billings-Pezaris: Please find this as Downeast Transportation's funding request for FY '15.

Our request is that the town of Stonington appropriate \$800 for the period July 1, 2014 through June 30, 2015. This is the same amount we have requested from the town for many years.

We continue to strive to provide the best public transportation possible, in the face of significant cost increases, without increasing our burden on the communities of Hancock County.

Please note: If Downeast Transportation finds itself with a surplus at the end of our fiscal year, we will carry that surplus over to defray operating costs in the next fiscal year. Please let us know if that is not satisfactory to you.

Please call if you have any questions.

Best-regards, Paul Murphy **General Manager**

Downeast Transportation, Inc. PO Box 914 Ellsworth, ME 04605 info@exploreacadia.com (207) 667-5796



Eastern Area Agency on Aging

450 Essex Street, Bangor, ME 04401 Tel: (TDD) (207) 941-2865 or (TDD) 1-800-432-7812 Fax: (207) 941-2869 www.eaaa.org

9/19/2013

Town of Stonington PO Box 9 Stonington, ME 04681

Eastern Area Agency on Aging is committed to improving the lives of seniors, adults with disabilities and caregivers in eastern Maine. We've been doing it for 40 years.

From delivering nutritious meals to the homebound through Meals on Wheels to increasing the safety and stability of older homes through EZ Fix minor home repair, seniors and disabled can count on us to help them when they are in need, often when they have nowhere else to turn.

But we cannot do it alone. It is critical that we receive support from municipalities in order to continue the level of services we provide. For your convenience, we have broken down the specific services that we have benefitted your residents and the estimated market cost to the resident if the services had to be purchased elsewhere. *(Please see attached page.)*

Community financial support will be a key component in our plan for services in the upcoming year. Our federal and state funding has remained flat for years yet the demand for services continues to increase as people age.

As you prepare your budget, we ask that you think about your elderly and disabled residents and include Eastern Area Agency on Aging in the process for the amount of \$2600.00.

We also hope you'll notify us whenever elderly and disabled citizens of your community need help. Town officials prove to be an important part of our efforts as we attempt to reach out to those individuals who need us but who may be unaware of our services.

In the meantime, if you have questions, please call Carol Higgins Taylor at 1-800-432-7812. Please visit <u>www.eaaa.org</u> to learn more about Eastern Area Agency on Aging's work.

Sincerely,

Moille muilo

Noëlle Merrill Executive Director

Your Area Agency on Aging Serving Penobscot, Piscataquis, Hancock & Washington Counties Since 1973



Services provided to the older and disabled citizens of **Town of Stonington**

by Eastern Area Agency on Aging

33 0 0	\$1,155 \$0 \$0
0	\$0
0	\$0
	· · · · · · · ·
······································	
432	\$3,456
270	\$2,160
65	\$520
ò	\$0
0	\$0
0	\$0
0	\$0
3	\$103
\$7,394	
-	0 0 0 3

Total NUMBER of residents who have received one or more services from Eastern Area Agency on Aging:

Total AMOUNT of funding request: \$2600.00



November 12, 2013

Town of Stonington PO Box 9 Stonington, ME 04681-0009

Dear Selectmen and Residents of Stonington:

Our patients, families and staff appreciate your annual steadfast support of Hancock County HomeCare & Hospice. We are grateful to live in an area where the community places value on caring for neighbors. We could not provide this service without the help of towns like yours. Thank you so much.

Hancock County HomeCare & Hospice – formerly Four Town Nursing Service - made 15,478 home health and hospice visits last year (an additional 4,785 telehealth visits supported patients with chronic diseases). Of those, 478 patient visits were made in Stonington. Your friends and neighbors needed wound care, rehabilitation services, hospice care, pain management, intravenous therapy, and nutritional assessments. These services were provided by skilled nurses, certified home health aides, physical, occupational, and speech therapists, and medical social workers.

We are extremely grateful for your 2013 donation of \$7,526 and are requesting the same amount for 2014. Thanks again for helping us care for your community.

Sincerely,

Morag Robertson, Clinical Manager Hancock County HomeCare & Hospice Serving northern, eastern and central Maine

Patient Referral Line: 1.866.591.8843

EMHC Office Locations

Bangor Area Visiting Nurses Hospice of Eastern Maine 885 Union Street, Suite 220 Bangor, Maine 04401 207.973.6550 Fax 207.973.6555

Hancock County HomeCare & Hospice P.O. Box 655 441 Main Street Suite 2 Ellsworth, Maine 04605 207.664.5170 Fax 207.664.5176

Visiting Nurses of Aroostook Hospice of Aroostook VNA Caribou EMHC Corporate 14 Access Highway Caribou, Maine 04736 207.498.2578 Fax 207.493.3111

VNA Houlton 2 Water Street, Suite 1 Houlton, Maine 04730 207.532.9261 Fax 207.532.1341

H P HEALTHY I S L A N D PROJECT

December 15, 2013

Dear Residents of Stonington,

President Kathleen H. Osborn

Vice President Barrett Gray

Treasurer Megan Dewey Wood

Secretary Vicki Zelnick

Director Anne Douglass

Board of Directors Kathleen Billings-Pezaris Robert R. Coombs Dana Douglass Sandy Eaton Christopher Kapsha **Elder Lorraine Knowlton** Susan Oliver

Healthy Island Project would like to thank the Town of Stonington for its generous support over the years. In 2013, the \$2500 provided by Stonington was applied to the following three programs:

•Community Breakfasts - hosted by HIP six times each year with the goal to provide a forum for area nonprofits and community members to gather and exchange information about what each is doing within the community. The attendees range from staff of Island Family Medicine to clergy members discussing outreach activities in their congregations, to the Deer Isle -Stonington Historical Society, Island Community Center, the High School and Elementary School Principals and many more. Our breakfasts regularly have thirty to forty nonprofit groups in attendance. Anyone interested in learning more about what is happening on the island is welcome to attend too.

•W/W Group for Seniors - Meets twice a month at Deer Run Apartments. There are currently a dozen members who greatly enjoy getting together for lunch (frequently at local restaurants) and for outings and programs including visits to various artists' studios, helpful instruction on "cooking for one", and regular presentations by Eastern Area on Aging. HIP provides a facilitator to organize and lead the activities.

•WinterFest -- HIP's annual weekend event has hundreds of attendees for its many activities spanning three days. The weekend, fun for all ages, begins with a performance Friday night of family entertainment. Activities all day Saturday include a winter walk, an igloo building workshop, a pet photo contest, crafts for kids, and live music. On Saturday evening folks enjoy a parade of lobster boats, a bonfire, fireworks, and a family dance. A basketball tournament at ICC on Sunday completes the weekend. All activities are free and everyone is welcome.

The requested funding of \$2500 for 2014 would continue to support these community programs, highly valued and anticipated by their participants. HIP's mission "to improve the broad health of the community" is truly supported by the Town's generosity and we greatly appreciate the community's recognition of the value of our programs. 2013 marked HIP's twenty-second anniversary of serving its community. Our commitment to having a positive impact on the physical, mental and emotional health of our neighbors is as strong as ever.

Thank you very much for your support.

Sincerely,

Ane Doylass Anne Douglass, Director

43 School Street P.O. Box 55 Stonington, ME 04681 207.367.6332


14 McKenzie Avenue Ellsworth, Maine 04605 207-667-2531 Fax 207-667-9406 e-mail: info@hospiceofhancock.org www.hospiceofhancock.org

\sim Volunteer Service Since 1980 \sim

November 19, 2013

Town Manager and Board of Selectmen Stonington PO Box 9 Stonington, ME 04681

Dear Town Manager and Board of Selectmen,

Late fall greetings to you and the residents of Stonington!

Hospice Volunteers of Hancock County appreciates the support we receive from our community and our partnership with the residents of the towns we serve means a lot to us!

We remain committed to our mission:

- ~ Free end-of-life Patient Care services and caregiver support,
- ~ Bereavement support for those grieving, also free of charge, and
- ~ Educational programs to our community.

In addition, our services are enhanced by these special offerings:

- \sim the Evensong singers,
- ~ our Equipment Sharing program,
- ~ the Veterans and Caregivers Outreach Program.
- \sim Our 150 trained direct-service volunteers continue to extend themselves with compassionate care for those in need.

We are very grateful for the support which makes these services possible!

During the fiscal year ending June 30, 2013, Hospice Volunteers of Hancock County provided the following services:

- ~ Patient Care and Caregiver Support to 186 patients and families, including 2 resident of Stonington.
- 996 gestures of Bereavement support to residents of Hancock County, including to 4 residents of Stonington.

We appreciate the support we have received from the town of Stonington in the past and hope that you will continue your support for these important services with a contribution of \$600 during the coming year.

If there are needs among your residents which you think we may be able to serve, please let us know using the contact information listed above. Thank you.

Sincerely,

(Tuekel)

Jody Wolford-Tucker Executive Director



Island Community Center's Report to Taxpayers for 2013

Over the past 11 years, the Island Community Center has reported a consistent growth in use, programs and events being held at the facility. This year, we are proud to deliver another positive report. We have established long standing programs, some of which have been running for years. As the Island Community Center enters its 12th year, we report that we have now developed our programming to include significant use 7 *days a week, 1-4 programs each day*! Our efforts that include pro-active endeavors and partnering with other organizations are part of the successful pattern we've established for the center. We have strived to improve the building, often teaming with the Town of Stonington to address facility issues, which include: addressing heating issues and making improvements, replacing lighting and tackling safety issues to make the ICC a better, safer place for all to enjoy. This has been a long time effort and our consistent attention to these matters has benefited us with a better facility, which in turn, has increased usage.

Our efficiency efforts have paid off. This past year our expenses have decreased by 8%. In 2013, the ICC clocked in more than 82,243 user hours and increased volunteer hours to over 900, an increase of 9%. Our Community Cafe, continues to be a strong program, providing a low cost lunch to island seniors on a weekly basis, year round. In addition, we have continued to sponsor a variety of programs and events geared to the Deer Isle-Stonington community among them: Camp Kooky, which in 2013 included swimming lessons run by YMCA accredited instructors, Bone-Builders, After the Silence, Scottish Country Dance, the Senior Card Sharks, AA, Al Anon, basketball, Move It to Lose It- in partnership with Healthy Island Project, Women Infants and Children, Hunter Safety, and low income tax preparation assistance. We also reached out to the community with a lively Flash in the Pan concert, the Stonington Six road race which continues to attract hundreds of locals, off island and summer visitors, and this year teaming with a multitude of volunteers -our Thanksgiving Day program which delivered 52 dinners to those that are alone or home-bound, an increase of 18% ! The ICC maintains a proactive and productive relationship with the Island Food Pantry that is housed in the building. As host for the summer Stonington Farmers Market, we have created a venue that attracts hundreds of visitors every Friday from May to October. Operating under an open door policy, we continue to be a low-cost site for family events like birthdays and anniversaries. In sum, the ICC has collaborated with 25 local organizations to offer helpful and frequently requested services to our island community.

In 2014, the ICC remains committed to serving the community with its unique needs. We actively seek grants and private donations to support our programs. With help from these sources we hope to expand our programming in the coming year. We presently supplement our budget with our General Store which is volunteer-run and provides quality gently used items to members of the community at a low cost. Private contributions represent 35% of our operating budget, town appropriations - 19%; program income - 18%; grants -16% and fundraising events - 12%.

It is with tremendous pride that we are able to fund the majority of our operations and programs but the appropriations we receive from the towns of Deer Isle and Stonington make a critical difference in keeping our doors open and responding to community requests for specific programs. **This year we are again asking for \$10,800 from each town.** Aware of our responsibility to use these monies wisely and well, we promise to continue our commitment to meeting the needs of our community and to reach out to even wider segments of our island population. Thank you for your consideration and we welcome you to stop by YOUR Island Community Center.

Anne Sigmund, President; Bobbi Billings, Vice President; Richard Paget, Treasurer; Michele Sadler-Gove, Secretary; Muffin Bartlett; Caty Frazier; Robbie Gray; Becky Hutchins; Loring Kydd; Richard Larrabee,Sr.; Leslie McDonald-Rice; Sherry Rochefort; Twyla Weed; Pat Gross, Executive Director

ISLAND RECREATION BOARD

Serving the communities of Deer Isle and Stonington, Maine

Island Recreation Board Report for 2013

Dear Citizens,

The Island Recreation Board is an official joint Municipal Board for the towns of Stonington and Deer Isle. The Board consists of volunteer members from both towns who work in cooperation and conjunction with the Board of Selectmen, Town Manager, and other organizations to organize and facilitate recreational activities and opportunities for all members of the Island Community.

2013 proved to be another busy year for the Island Recreation Board. A roller skating trip was enjoyed at Great Skates, and a skiing trip to Hermon Mountain. A Bonfire event at the Stonington Ball Field was organized by the Rec Board as part of Winterfest.

The Island Recreation Board held our annual Pumpkin Carving in 2013 at the Island Community Center, organized the Youth Basketball program, and the Youth Soccer program again this year. We also offered a free Zumba class to the community, as well as a Hoops fitness class, both with a large turn out.

Several island youths applied for and were awarded scholarships through the Island Recreation Board Scholarship Program in 2013.

Ski/ride trips to Hermon Mountain; Great Skates roller skating; annual Pumpkin Carving; and seasonal and holiday activities are among the recreational activities planned for 2014, as well as the youth soccer program, and bonfire activities at the Island Community Center. The continued financial support of the community is vital for the Island Recreation Board to continue to offer and add to the many activities that have been popular in past years.

The Island Recreation Board holds meetings the first Tuesday of each month from September to May at the Island Community Center. We are always interested in new ideas and seeking new members. Should you be interested in getting involved or if you have suggestions for new programs, please attend meetings, or contact one of the board members

Sincerely,

Tracie Morey, Chairman, Deer Isle Pam Wendell, Co-Chairman, Deer Isle Elissa Haskell, Treasurer, Stonington Elaine Parke, Secretary, Stonington Becca Emerson, Deer Isle Eva Weed, Deer Isle Dana Morey, Deer Isle Jennifer Larrabee, Stonington



Town of Stonington PO Box 9 Stonington, ME. 04681 RE: Annual Request for Local Match Funds Dear Members of the Select Board:

The Washington Hancock Community Agency wishes to extend a Thank You to the Members of the Select Board and Residents of Stonington for supporting our request last year.

The Washington Hancock Community Agency is requesting your support to enable us to apply for and leverage funding to provide and expand services to your community. The services WHCA provides have a direct impact on your budget by reducing reliance on your general assistance program.

During the last fiscal year WHCA provided **\$74,581** in services to your community. We are requesting **\$3,729** that represents **5%** of the funds expended to help the people in your community. The residents of Stonington requested and received the following services:

Services Provided	No. Households	Amount Expended
The Heating and Warmth Fund	2	\$ 795
LI HEAP (fuel assistance)	53	\$38,148
Rides provided by our transportation division	1331	\$33,001
ECIP-Emergency Crisis Intervention	3	\$ 752
Furnace Repair/Replacement	1	\$2,680
Total Households served 59	Total Amount expende	ed \$74,581
not including the rides provided by transportation	-	

In addition to the above, WHCA provided the following services to Hancock and Washington County residents:

Services Provided	<u> </u>	Dollar Value
Free Tax Preparations	249	\$44,820
At Home Downeast/Aging in Place	5	\$ 1,000
Warm Winter Wear	601	\$ 9,015
School Supplies	175	\$ 4,025
Christmas if for Kids	502	\$15,060
Total Individuals Served	1532	\$73,920

Thank you for your consideration. I would be happy to meet with you or your budget committee to answer any questions or address any concerns. I can be reached at 610-5934.

Sincerelv. h Havéy SEED Coordinator

People helping people





BOARD OF DIRECTORS

Jeff Buzzell Chairman Stephen Fay Vice Chairman Robert Minott Secretary Joseph Domagala Treasurer Rebecca Sargent Past Chairman

Chip Butterwick Cheryl Callnan Eric Columber Jeff Dalrymple Chad Francis Jeff Gammelin Alison King Amanda Look Matthew Mann Mathew Mattson Todd Merrill Sara O'Connell Dwayne Patton Brianna Reardon Rob Shea Gregg TeHennepe Chris Thornton

Peter Farragher Chief Executive Officer November 27, 2013

Board of Selectmen Town of Stonington P.O. Box 9 Stonington, ME 04681-0009

Dear Selectmen:

On behalf of the Board and staff of the Down East Family YMCA, I would like to thank the Town of **Stonington** for their continued support of the YMCA. The accomplishments of the YMCA could not be attained without the support of the town.

This letter is our request to continue the funding for the YMCA. The past years the town generously supported the YMCA and its goal to serve the citizens of **Stonington**. This year the YMCA would like the Town to continue the support at the same level of last year of \$750. The YMCA has continued to offer more to the citizens of **Stonington** while keeping costs reasonable. The following list is examples of the value that is offered by the YMCA.

- Citizens of Stonington receive a discount towards their membership. As of today there are members utilizing this benefit. A savings of \$900
- Families, who cannot afford fees associated with the YMCA, can request financial assistance. Last year the YMCA provided \$165 in scholarship funding to citizens of Stonington.
- Towns, who are able to recruit enough children to form a sports team, may participate in the YMCA leagues free of charge. If a town does not have the ability to form a team, individual children can play in the Y league at a discounted rate. The Y scholarship program can also be utilized by families who cannot afford the nominal program fee. In 2012 the Town of Stonington had an average of 2 teams participating in the Y leagues a savings of \$1200.
- Lastly, all citizens have the ability to utilize the YMCA FREE of Charge on Saturday and Sunday from 1:00 pm 5:00 pm. What a great way for families to have fun together throughout the year.

Selectmen, the above opportunities are provided because of the town's support of the YMCA and I hope you will consider funding the YMCA at the same level as last year - **\$750**. Please let me know the date and time of the town's budget and/or town meeting, and I would gladly attend to answer any questions you may have.

Sincerely,

Peter D. Farragher Chief Executive Officer

Serving Downeast Maine Since 1961

JAMES RUSSELL WIGGINS DOWN EAST FAMILY YMCA P.O. BOX 25, ELLSWORTH, ME 04605 - (207) 667-3086 - WWW.DEFYMCA.ORG 413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510--1904

COMMITTEES:

SPECIAL COMMITTEE ON AGING,

RANKING MEMBER

APPROPRIATIONS

SELECT COMMITTEE

ON INTELLIGENCE

Dear Friends:

It is a privilege to represent Maine in the U.S. Senate, and I welcome this opportunity to share some of my work from the past year.

Encouraging the creation of more jobs remains my top priority. I have developed a Seven Point Plan for Jobs in Maine, which includes proposals to spur small business investment, ensure robust workforce education and training, reduce regulatory red tape that stifles job creation, support Maine agriculture and manufacturing, and invest in the infrastructure needed to expand our economy. Traditional industries and small businesses remain the backbone of Maine's economy, and innovation will be important for future jobs as well. I have supported Maine's effort to lead the world in deepwater wind technology and was proud when the University of Maine and its private sector partners launched the first prototype this year. This emerging industry has the potential to create thousands of good jobs here in Maine.

BIW remains a major Maine employer and is critical to our national security. I have worked hard to support the Navy's request for a 10th DDG-51 and to continue construction on the DDG-1000s at the shipyard. This year's annual defense policy bill also contains more than 30 provisions to eliminate sexual assault from our military, including several provisions that I authored.

Partisan divisiveness in Washington continues to prevent us from addressing some of our nation's most serious challenges. Gridlock reached a peak in October with the federal government shutdown that pushed our country to the brink of defaulting on its financial obligations and damaged our economy. As the shutdown continued with no end in sight, I presented a proposal I believed both sides could support. Within days, I was leading a bipartisan coalition of 14 Senators that worked night and day to craft a plan to reopen government, avert default, and restart negotiations on a long-term plan to deal with our nation's unsustainable debt of more than \$17 trillion. Known as the "Common Sense Caucus," we will continue to work to develop solutions and bridge the partisan divide.

Earlier this year, across-the-board federal spending cuts known as "sequestration" took effect. These indiscriminate cuts jeopardized priorities from national security to medical research and stand in stark contrast to the thoughtful and thoroughly debated spending priorities set at town meetings throughout Maine. To bring some Maine common sense to this process, I authored bipartisan legislation to allow federal agencies to set priorities in administering the required cuts and wrote a new law to ensure that sequestration would not disrupt air travel, which plays such an important role in fueling Maine's tourism economy.

I have also enjoyed my work as the ranking member of the Senate Special Committee on Aging where, with Senator Bill Nelson of Florida, we work on issues of critical importance to Maine seniors. The committee has created a toll free hotline (1-855-303-9470) to make it easier for senior citizens to report fraud and scams and to receive assistance. I also serve as the Senate Co-Chair of the task force on Alzheimer's, a devastating disease that takes a tremendous personal and economic toll on more than five million Americans. Better treatment for Alzheimer's and ultimately finding a cure should be an urgent national priority.

Finally, I am proud to reflect our famous Maine work ethic by completing another year of service without missing a single roll call vote. I have not missed a vote since I was elected -a streak that stands at more than 5,300 in a row.

May 2014 be a good year for you, your community, and our great State of Maine.

Sincerely,

Jusan M Collins

Susan M. Collins United States Senator

PRINTED ON RECYCLED PAPER

359 DIRKSEN SENATE OFFICE BUILDING (202) 224–5344 Website: http://www.King.Senate.gov

United States Senate

WASHINGTON, DC 20510

COMMITTEES: ARMED SERVICES BUDGET INTELLIGENCE RULES AND ADMINISTRATION

December 16, 2013

Town of Stonington Maine 32 Main St Stonington, Maine 04681

Dear Friends,

Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns – ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at <u>http://www.king.senate.gov</u> and provide your input there, or call our toll free in state line at **1**-**800-432-1599**. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344.

Sincerely,

Ungas A. Ting . L.

ANGUS S. KING, JR UNITED STATES SENATOR

AUGUSTA 4 Gabriel Drive, Suite F1 Augusta, ME 04330 (207) 622–8292

PRESOUE ISLE 169 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124 SCARBOROUGH 383 US Route 1, Suite 1C Scarborough, ME 04074 (207) 883–1588

In Maine call toll-free 1–800–432–1599 Printed on Recycled Paper

MICHAEL H. MICHAUD 2ND DISTRICT MAINE

WASHINGTON OFFICE 1724 LONGWORTH HOUSE OFFICE BUILDING WASHINGTON, DC 20515 PHONE: (202) 225-6306 FAX: (202) 225-2943

www.michaud.house.gov

Congress of the United States House of Representatives Mashington, DC 20515

COMMITTEES:

Veterans' Affairs Ranking Member

TRANSPORTATION AND INFRASTRUCTURE SUBCOMMITTEE ON HIGHWAYS AND TRANSIT SUBCOMMITTEE ON RAILROADS, PIPELINES, AND HAZARDOUS MATERIALS SUBCOMMITTEE ON ECONOMIC DEVELOPMENT, PUBLIC BUILDINGS, AND EMERGENCY MANAGEMENT SUBCOMMITTEE ON WATER RESOURCES AND ENVIRONMENT

January 2014

Dear Friends:

Last year saw some of the most bitterly partisan political fighting in Washington in recent memory. However, the gridlock in Washington has not slowed my efforts to fight for Maine's businesses and industries on the national and international level. I will continue to visit and speak with Maine's small businesses and manufacturers to hear firsthand about their successes and challenges. This is an important part of my ongoing "Make it in Maine" agenda which consists of initiatives to boost domestic manufacturing and support job growth in our state.

In 2014, it will be my great honor to continue serving our nation's veterans as the Ranking Member of the House Veterans' Affairs Committee. Over the course of the last year, I worked with Representative Jeff Miller (R-Florida), the committee's chairman, to pass a number of bills important to veterans. Some that we passed would reduce the VA's disability claims backlog, help get veterans their compensation faster, and improve training and educational opportunities. One critical measure we advanced through the committee would ensure that all VA programs receive funding a year in advance so no veterans will have to worry about services being disrupted.

While I am proud of these accomplishments, I know there is still so much to do. I will continue to fight for new advances in areas such as veteran employment, veterans' health care, and the ongoing concerns with the VA claims backlog.

I believe Washington is at a crossroads. There are many members of Congress on both sides of the aisle that truly want to get things done for the people they represent. Congress needs to work together to get things done and make Washington work again. I continue to be committed to making that happen, and continue to regularly meet with Democrats, Republicans, and Independents to forge a way forward.

As we move forward into a new year, my highest priority remains ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (<u>www.house.gov/michaud</u>), where you can email me as well as connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,

Michael H. Michaud Member of Congress

BANGOR: 6 STATE STREET, SUITE 101 BANGOR, ME 04401 PHONE: (207) 942-6935 FAX: (207) 942-5907 LEWISTON: 179 LISBON STREET, GROUND FLOOR LEWISTON, ME 04240 PHONE: (207) 782-5730 Fax: (207) 782-5330 PRESQUE ISLE: 445 MAIN STREET PRESQUE ISLE, ME 04769 PHONE: (207) 764-1036 FAX: (207) 764-1060



Annual Report to the Town of Stonington

A Message from Senator Brian D. Langley

Dear Friends and Neighbors:

As legislators enter the second year of the 126th legislative session, I want to thank you once again for the trust you have placed in me to represent your interests in the Senate and to work for the betterment of this community and our region. The first session of the 126th Legislature was extremely productive. Working across party lines, being inclusive, and building consensus led to a high rate of bills being passed into law.

Last year began with an overwhelming undertaking of how to fill an \$880 million shortfall in the state's two-year budget, caused mostly by cost overruns in the MaineCare program. Lawmakers were able to bridge this gap with bipartisan work by the members of the Appropriations and Financial Affairs Committee. They produced a balanced budget that came out of committee with unanimous support and true compromise. The budget was balanced without reversing the income tax cut passed by the previous Legislature, reductions that have benefitted low and moderate-income residents the most. The budget also restored cuts that were slated for the Drugs for the Elderly program. A \$30 million reduction in government spending and programs was implemented and efficiencies in government were increased, including a reduction of 100 state government positions. We also added \$4 million to the state's "Rainy Day Fund."

One of the Legislature's most significant achievements this session was finally paying off Maine's massive debt to its hospitals, which totaled \$484 million at the beginning of 2013. The Legislature approved a plan that allows the state to use a revenue bond to pay off the debt and use the proceeds from a renegotiated state liquor contract to pay off the bond. The debt was the result of Medicaid services provided by 39 Maine hospitals for which they were never reimbursed, dating back to 2009.

Education also continued to be a priority for Maine lawmakers this year. As a part of the two-year budget, the Legislature appropriated approximately \$870 million for direct public school funding, \$4.69 million for Jobs for Maine's Graduates, \$500,000 for the Bridge Year Program, and \$4 million for the implementation of the proficiency based diploma. Since 2010, the Legislature has increased funding for education by \$82 million. The budget also included language that the Legislature must continue to fund a 1 percent increase each year until the state reaches the 55 percent required by law instituted by voters.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my assistance in navigating the state bureaucracy. I would be happy to help in any way that I can. Also, let me know if you would like to receive periodic updates on legislative matters. I may be reached in Augusta at 287-1505 or by e-mail at langley4legislature@myfairpoint.net.

Sincerely,

Brian O Jangley

Brian D. Langley State Senator



House of Representatives 2 state house station augusta, maine 04333-0002 (207) 287-1400 TTY: (207) 287-4469

Walter A. Kumiega III 36 Cedar Lane Little Deer Isle, ME 04650 Cell: (207) 479-5459 E-Mail: wkumiega36@gmail.com State House E-Mail: RepWalter.Kumiega@legislature.maine.gov

January 28, 2014

Dear Stonington Residents,

It is my honor and pleasure to serve as your State Representative. As the Legislature works through this year's short session I will be working hard to be a voice for this community. My position as House Chair of the Marine Resources Committee has been a good place to air the concerns of many Stonington residents. Working with the Department of Marine Resources I hope we can move forward with resource management that better balances sustainability and harvesting and also puts more emphasis on maximizing the economic gains for harvesters.

Another challenge will be passing bills that allow for business growth while protecting the environment. One of my priorities is to make sure we can be 'green' both financially and environmentally.

I will also be working hard to stabilize state aid to towns and prevent further burden on property taxpayers.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation or visit the State House. My email is wkumiega36@gmail.com, my cellphone is 207-479-5459 for voice or text message.

Respectfully,

Waraho

Walter Kumiega State Representative

District 36

Brooklin, Deer Isle, Frenchboro, Isle au Haut, Mount Desert (part), North Haven, Stonington, Swan's Island, Tremont and Vinalhaven

Printed on recycled paper

Unpaid Real Estate Taxes as of 12/31/2013

	Tax Year: 2012			
14	Alley, Julie	250.84		
189	Ciomei, Kurt Ciomei, Jody	120.38		
191	Dunham, Glen	301.75		
281	Eagull Inc. Connors, Michael	1,974.95		
294	Eaton, Ellen	354.33		
329	Edwards, Raymond	390.36		
377	Frangoulis, George Frangoulis, Kristin	2,094.36		-
389	Furrow, Cindy	1,147.26		
404	Gokey, Charles J. Gokey, Tammy Diane	747.46		
426	Gray, Everett G Gray, Wendy	245.93		
431	Greene, Tracy S. Greene, Samantha Jocelyn Ackland	454.83		
460	Grindal, Clare	153.35		
1293	Grindal, Clare	207.72		
1293	Grindal, Clare	207.72	+	
1291	Grindal, Clare	206.29		
1296	Grindal, Clare	214.87		
1297	Grindal, Clare	194.84		
1299	Grindal, Clare	204.85		
1300	Grindal, Clare	213.44	-	
461	Grindal, Clare & Nelson	4,322.27		
545	Hodgkins, John	1,207.74		
561	Hunt, Aimee A.	2,234.55		
567	Hutchinson, Alan	1,484.33		
629	Jones, David Jr	733.15	-	
289	Jones, Molly K & David Jr	632.62	-	
401	Jost, Gretchen	1155.85	-	
643	Jost, Gretchen Jost, Henry	234.51		
644	Jost, Gretchen Jost, Henry	3,194.52	*	
645	Jost, Henry	1,288.90		
646	Jost, Gretchen Jost, Henry	404.76		
647		330.37	_	
688	Jost, Gretchen & Henry Glover, Elisabeth Larrabee, Alex Jr.	55.72	_	
817		952.69		
1302	Nevells, Jutta Nolan, Heidi, Danielle Et al	1,492.05		
		,		
917	Ray, Lorena	498.52		
931	Rhodeen, Penn	3,341.88	_	
949	Robbins, Stephen H. III	895.55	_	
972	Rose, Margie	489.68		
995	Scott, Bruce	1003.16		
12	Scott, Priscilla Grace Allen, Judith	3,175.66		
1034	Thompson, Kathryn A	106.38		
<u>1180</u>	Walters, Robert J & Jane N	<u>0.92</u>	_	
	Total for 42	38,921.31		
+ +	*= paid after close of books			

Unpaid Real Estate Taxes as of 12/31/2013

		Ta	ax Year: 2	2013	
14	Alley, Julie	476.45	401	Jost, Gretchen	1,089.02
26	Arey, Ivan	798.86	643	Jost, Gretchen	175.83
79	Billings, Carolyn B	79.41	644	Jost, Gretchen	3,104.00
108	Bowker, Lindsay N.	6,444.81 *	646	Jost, Gretchen	344.57
141	Brown, Richard	1,039.39	647	Jost, Gretchen & Henry	270.84
142	Brown, Richard	965.66	645	Jost, Henry	1,220.90
189	Ciomei, Kurt	598.40	670	Klemenz Sr., Peter	240.94
206	Cook, Deborah	329.06 *	688	Larrabee, Alex Jr.	758.63
1258	Cram, Holly	377.19	301	Larrabee, Jennifer	1,076.26
1298	Cranewing,Iana	1,127.31	13	Larrimer, Sarah H & Neil J	45.51
1305	Culbertson, Elizabeth B	4,682.75	719	Lund, Andrew & Ruth	1,790.88
243	Daggett, Judith	30.92	487	MacDonald, Jennifer	1,059.25
191	Dunham, Glen	236.81	1324	McCraken, Megan	43.96
281	Eagull Inc.	1,888.78	751	McGuffie Estate, Donald E.	134.65
294	Eaton, Ellen	404.13	778	Mial, Robert	1,389.64
324	Eaton, Timothy	724.71	787	Mitchell, Randall	664.21
329	Edwards, Raymond	324.72	812	Nevells, Donald Estate	287.85
335	Emerson, David	0.44	817	Nevells, Jutta	882.00
1131	Farr, Laura L	782.74 *	818	Nevells, Mildred	62.39
377	Frangoulis, George	2,019.23	1318	Nevells, Tony	368.68
504	Freeway Investments Inc	495.44	1302	Nolan, Heidi Danielle ET AL	1,498.83
382	Friedell, David	7,616.08	295	Nolan, Joanne	832.37
383	Friedman, Barbara	2,119.91	828	North Atlantic Seafood LLC	0.77
389	Furrow, Cindy	1,074.84	887	Pitts, Benjamin Alexander	1,262.02
1119	G.K. Hospitality LLC	2,523.46	895	Potter, Earl	216.95
404	Gokey, Charles J.	666.46	899	Powers, Scott T	6,307.26
466	Gove, Theresa E	716.09	901	Pringle, William G.	7,248.68
426	Gray, Everett G	577.13	917	Ray, Lorena	419.73
431	Greene, Tracy S.	382.86	931	Rhodeen, Penn	3,255.73
457	Grigaitis, Eleonora	145.00 *	1282	Rice, Bradford Kingsley	3,229.20
460	Grindal, Clare	89.33	949	Robbins, Stephen H. III	918.86
1293	Grindal, Clare	143.22	972	Rose, Margie	856.47
1294	Grindal, Clare	143.22	995	Scott, Bruce	931.63
1295	Grindal, Clare	141.80	12	Scott, Priscilla Grace	3,072.81
1296	Grindal, Clare	150.31	1010	Shepard, Elliott Jr.	433.91
1297	Grindal, Clare	130.46	705	Shepard, George M	3,452.83
1299	Grindal, Clare	140.38	1016	Shepard, Sherry	578.54
1300	Grindal, Clare	148.89	1010	Shepard, William A.	224.04
461	Grindal, Clare & Nelson	4,221.39	11020	Sullivan, Charles	207.39
1292	Grindal, Darcy J	134.79	1110	Sullivan, Joe W	182.89
488	Hagerthy, Tammy Lynn	1,344.26	1113	Taylor, David C	565.04
545	Hodgkins, John	1,134.40	1034	Thompson, Kathryn Anne	194.27
561	Hunt, Aimee A.	2,248.95	1126	Thompson, Reginald L.	470.78
567	Hutchinson, Alan	1,522.93	1169	Vissicchio, Robert	285.23
594	J.S.Allen&SonsInc	2,929.59	1180	Walters, Robert J & Jane N	536.00
605	James Trust	0.14	1185	Warner, Geoffrey	1,678.60
606	Jarrett, Robert & I.	0.38	1224	Wheaton, Richard	950.43
608	Jarvis, JohnJr	199.94 *	1251	Wilvers, Francine	298.74
629	Jones, David Jr	657.95	1201	Total for 97	111336.15
289	Jones, Molly K	564.36		- JVMA AVA / I	111550.15
642	Joslin, Philip T	520.41		*= paid after close of books	

Unpaid Personal Property Taxes as of 12/31/2013

	-	as 01 1.
2012		
2013		
Brown, Richard	\$	160.23
Cormier Construction & Granite	\$	409.80
Direct TV, LLC	\$	0.55
Pennys Bed & Breakfast	\$	21.27
Rentway	\$	82.24
Sara Lee Corporation	\$	29.78
Ramos, Antonio	\$	806.84
total	\$	1,510.71
2012		
Cormier Construction & Granite	\$	392.17
Dish Network, LLC	\$	75.99
Pennys Bed & Breakfast	\$	20.36
Rentway	\$	78.71
total	\$	567.23
2011		
Cormier, Francis A.	\$	621.25
Rentway	\$	72.07
Sea View Properties, LLC	\$	62.13
total	\$	755.45
2010		
2010	<u>ф</u>	(24.75
Cormier, Francis A.	\$	624.75
Rentway	\$	72.47
Sea View Properties, LLC	\$	62.47
total	\$	759.69
2009		
Cormier, Francis A.	\$	625.50
Parkinson, Penny	\$	
		12.07
Rentway	\$	72.56
total	\$	710.13
Totals are principal only		
· · · · · · · · · · · · · · · · · · ·		
4		

1/2013	-	
2008		
Cormier, Francis A.	\$	629.50
DFS Funding LP	\$	17.63
Tomra Maine	\$	224.10
Rentway	\$	73.02
total	\$	944.25
2007		
Cormier, Francis A.	\$	615.50
Tomra Maine	\$	203.89
Rentway	\$	71.40
total	\$	890.79
2006		
Cormier, Francis A.	\$	622.50
Tomra, Maine	\$	206.21
total	\$	828.71
2005		
Cormier, Francis A.	\$	605.00
Dish Network	\$	17.35
total	\$	622.35
2003		
American Business Leasing	\$	29.92
Cormier, Francis A.	\$	880.00
International Lottery, Inc	\$	103.14
Penobscot Bay Provisions	\$	114.40
total	\$	1,127.46
2002		
ADT Security Systems	\$	7.04
Cormier, Francis A.	\$	880.00
International Lottery, Inc	\$	103.14
National Propane Corp	\$	80.96
total	\$	1,071.14
2001		
Cormier, Francis A.	\$	880.00
total	\$	880.00

					TION <u>standard</u> form	
	Municipality		STONING		·	
	BE SURE TO	COMPLETE T	HIS FORM BEFORE FI	LLING	IN THE TAX ASSESSMENT	WARRANT
1.	Local Taxable Real Estate Va	luation		1	\$211,142,540 (should agree with MVR Page 1, line 6)	
2.	Local Taxable Personal Prope	erty Valuation	······	2	(should agree with MVR Page 1, line 10)	
3.	Total Taxable Valuation (Line	1 plus line 2)				\$212,242,940 (should agree with MVR Page 1, line 11)
4.	(a) Total of all Homestead Exe	empt Valuation		4(a)	\$2,409,500 (should agree with MVR Page 1, line 14f)	
	(b) Homestead Exempt Reimb	bursement Valu	Je	4(b)	\$1,204,750 (line 4(a) multiplied by 0.5)	
5.	(a) Total valuation of all BET	E qualified pro	perty	5(a)	\$13,900 (should agree with MVR Page 2, line 15c)	
	(b) The statutory standard reir Municipalities with significan may qualify for more than 50	nt personal prop	perty & equipment	()	\$6,950 (line 5(a) multiplied by 0.5) ne Enhanced Tax Rate Calcula	tor form.
6	Total Valuation Base (Line 3 p					\$213,454,640
0.	ASSESSMENTS					¥210,101,010
7.	County Tax			7	116,314.23	
8.	Municipal Appropriation			8	1,401,959.00	
9.	TIF Financing Plan Amount	••••••		9	0.00	
10.	Local Education Appropriation (Adjusted to Municipal Fiscal Year)	-	/Contribution)	10	1,783,153.94	
11.	Total Assessments (Add lines	7 through 10).			11	\$3,301,427.17
40	ALLOWABLE DEDUCTIONS	-		10	30,061.29	
	State Municipal Revenue Sha	-		12	· · · · · · · · · · · · · · · · · · ·	
13.	Other Revenues: (All other rev appropriated to be used to rec		•	13	275,000.00	nt truet fund or bank
	interest income, appropriated					
14.	Total Deductions (Line 12 plus	s line 13)				\$305,061.29
15.	Net to be raised by local prope	erty tax rate (Li	ine 11 minus line 14)			\$2,996,365.88
16.	\$2,996,365.88 (Amount from line 15)	x	1.05	=	\$3,146,184.17	Maximum Allowable Tax
17.			3,454,640.00 Amount from line 6)	=	0.01404	Minimum Tax Rate
18.	<u> </u>	÷ \$21	13,454,640.00 Amount from line 6)] =	0.01474	Maximum Tax Rate
19.		×	0.01418 elected Rate)	=	\$3,009,604.89 (Enter on MVR Page 1, line 13)	Tax for Commitment
20.		x	0.05	=		Maximum Overlay
21.	A4 004 750 00	x(S	0.01418 elected Rate)	=	\$17,083.36 (Enter on line 8, Assessment Warrant)	Homestead Reimbursement
22.	<u> </u>	x	0.01418 elected Rate)	=		BETE Reimbursement
23.	(Amount non line 35) \$3,026,786.80 (Line 19 plus lines 21 and 22)	-	\$2,996,365.88 Mount from line 15)] =	(Enter on line 5, Assessment Warrant) \$30,420.92 (Enter on line 5, Assessment Warrant)	Overlay
	(If Line 23 exceeds Line 20 sele Results from ti	ect a lower tax rat his completed	e.) form should be used to I		e the Municipal Tax Assessme	

⁽If Line 23 exceeds Line 20 select a lower tax rate.) Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

Tax Collector's Report

2013

Discounts 21	0,093 ,443 0 – 7,665
How your tax dollar breaks down:	
<u>Budget:</u>	
Education \$1,783	60%
County Tax 116	5,314 4%
Town Budget (less revenue/surplus applied)1,079	9,716 36%
Where the money comes from:	
<u>Revenue:</u>	
Taxes collected as of 12/31/2013 \$2,477	7,665 85%
State Revenue Sharing 34	1%
Excise taxes 232	2,864 8%
Other revenue 158	8,517 6%
Where your municipal budget is spent:	
Public Works \$ 471,	,083 34%
Transfer Station 220,	,096 16%
Administration 284.	
	,874 20%

BECOME PROACTIVE IN DETERMINING THE TOWN AND/OR SCHOOL BUDGETS BY ATTENDING BUDGET MEETINGS

The *Town* budget is voted on at Town Meeting, the first Monday in March. The *Education* budget is voted on at an election during the month of June.



Proven Expertise and Integrity

February 10, 2014

Board of Selectmen Town of Stonington, Maine Stonington, Maine

We were engaged by the Town of Stonington, Maine and have audited the financial statements of the Town of Stonington, Maine as of and for the year ended December 31, 2013. The following statements and schedules have been excerpted from the 2013 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Statement C

Balance Sheet - Governmental Funds

Statement of Revenues, Expenditures and Changes in Fund Balances -**Governmental Funds** Statement E Budgetary Comparison Schedule - Budgetary Basis – Budget and Actual – General Fund Schedule 1 Schedule of General Fund Revenues – Budget and Actual Schedule 2 Schedule of Departmental Operations – General Schedule A Fund Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances – Nonmajor Capital Project Funds Schedule G Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances - Nonmajor Permanent Funds Schedule I

RHR Smith & Company

Certified Public Accountants

BALANCE SHEET – GOVERNMENTAL FUNDS DECEMBER 31, 2013

	(General N Fund		Nonmajor Funds		Total overnmental Funds
ASSETS						
Cash and cash equivalents	\$	985,349	\$	643,131	\$	1,628,480
Accounts receivable (net of allowance						
for uncollectibles): Taxes		10,920		_		10,920
Liens		167,592		-		167,592
Loans		107,002		57,869		57,869
Other		13,879		1,242		15,121
Inventory		-		13,110		13,110
Due from other funds		133,622		80,810		214,432
TOTAL ASSETS	\$	1,311,362	\$	796,162	\$	2,107,524
LIABILITIES	•	10.001	•		•	
Accounts payable	\$	16,894	\$	27,810	\$	44,704
Payroll related liabilities		3,829		-		3,829
Due to other funds		80,810 3,843		133,622		214,432 3,843
Due to other governments TOTAL LIABILITIES		-		161 422		
TOTAL LIABILITIES		105,376		161,432		266,808
DEFERRED INFLOWS OF RESOURCES						
Prepaid taxes		2,298		-		2,298
Deferred revenue		145,000		-		145,000
TOTAL DEFERRED INFLOWS OF RESOURCES		147,298		-		147,298
FUND BALANCES						
Nonspendable		-		13,110		13,110
Restricted Committed		-		243,719 392,002		243,719 392,002
Assigned		-		392,002		- 392,002
Unassigned		1,058,688		(14,101)		1,044,587
TOTAL FUND BALANCES		1,058,688		634,730		1,693,418
				·		
TOTAL LIABILITIES, DEFERRED INFLOWS OF						
RESOURCES AND FUND BALANCES	\$	1,311,362	\$	796,162	\$	2,107,524

See accompanying independent auditor's report and notes to financial statements.

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES – GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2013

	General Fund		Nonmajor Funds		Total Governmer Funds	
REVENUES						
Taxes:						
Property Taxes	\$	2,985,756	\$	-	\$	2,985,756
Excise taxes		232,864		-		232,864
Intergovernmental		116,644		24,035		140,679
Charges for services		86,548		1,145,120		1,231,668
Interest / costs on liens		9,769		-		9,769
Investment income, net		2,654		1,293		3,947
Other income		11,197		17,733		28,930
TOTAL REVENUES		3,445,432		1,188,181		4,633,613
EXPENDITURES						
Current:						
General government		273,014		-		273,014
Public safety		169,988		-		169,988
Health and sanitation		220,096		-		220,096
Public works		476,900		-		476,900
Special assessments		1,899,468		-		1,899,468
Social services		15,785		-		15,785
Culture and recreation		17,621		-		17,621
Unclassified		73,869		1,172,669		1,246,538
Debt service		72,553		4,223		76,776
Capital outlay				110,637		110,637
TOTAL EXPENDITURES		3,219,294		1,287,529		4,506,823
EXCESS (DEFICIENCY) OF REVENUES						
OVER (UNDER) EXPENDITURES		226,138		(99,348)		126,790
OTHER FINANCING SOURCES (USES)						
Proceeds from debt		-		-		-
Operating transfers in		-		86,441		86,441
Operating transfers (out)		(86,441)		-		(86,441)
TOTAL OTHER FINANCING SOURCES (USES)		(86,441)		86,441		
NET CHANGE IN FUND BALANCES		139,697		(12,907)		126,790
FUND BALANCES - JANUARY 1		918,991		647,637		1,566,628
FUND BALANCES - DECEMBER 31	\$	1,058,688	\$	634,730	\$	1,693,418

See accompanying independent auditor's report and notes to financial statements.

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS BUDGET AND ACTUAL – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2013

	Budgeted	Variance Positive		
	Original	Final	Actual	(Negative)
Budgetary Fund Balance, January 1 Resources (Inflows):	\$ 918,991	\$ 918,991	\$ 918,991	\$-
Property taxes	3,009,605	3,009,605	2,985,756	(23,849)
Excise taxes	190,000	190,000	232,864	42,864
Intergovernmental	47,144	66,559	116,644	50,085
Charges for services	58,800	58,800	86,548	27,748
Interest / costs on liens	14,000	14,000	9,769	(4,231)
Investment income - net	8,000	8,000	2,654	(5,346)
Other revenues	4,200	4,200	11,197	6,997
Operating transfers in	-			
Amounts Available for Appropriation	4,250,740	4,270,155	4,364,423	94,268
Charges to Appropriation (Outflows):				
General government	280,258	280,258	273,014	7,244
Public safety	191,790	191,790	169,988	21,802
Health and sanitation	228,480	228,480	220,096	8,384
Public works	481,350	481,350	476,900	4,450
Special assessments	1,899,468	1,899,468	1,899,468	-
Social services	17,785	17,785	15,785	2,000
Culture and recreation	17,220	17,220	17,621	(401)
Unclassified	92,760	92,760	73,869	18,891
Debt service	65,806	65,806	72,553	(6,747)
Transfers to other funds	56,500	86,441	86,441	
Total Charges to Appropriation	3,331,417	3,361,358	3,305,735	55,623
Budgetary Fund Balance, December 31	\$ 919,323	\$ 908,797	\$ 1,058,688	\$ 149,891
Utilization of unassigned fund balance Utilization of assigned fund balance	\$ - -	\$ 10,194 -	\$ - -	\$ - -
	\$ -	\$ 10,194	\$ -	\$ -

See accompanying independent auditors' report and notes to financial statements.

SCHEDULE OF GENERAL FUND REVENUES - BUDGET AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 2013

TOR THE TEAK ENDER		11 01, 2010		Variance
	Budgeted	I Amounts		Positive
	Original	Final	Actual	(Negative)
REVENUES				
Property taxes	\$ 3,009,605	\$ 3,009,605	\$ 2,985,756	\$ (23,849)
Excise taxes:				
Auto excise	190,000	190,000	232,864	42,864
Intergovernmental revenues:				
State revenue sharing	30,061	30,061	33,555	3,494
Homestead exemption	17,083	17,083	18,245	1,162
Local road assistance	-	-	30,546	30,546
Tree growth	-	-	2,091	2,091
Other intergovernmental	-	19,415	32,207	32,207
Interest / investment income-net	8,000	8,000	2,654	(5,346)
Interest / costs on liens	14,000	14,000	9,769	(4,231)
Charges for services:				
Municipal agent fees	8,500	8,500	9,062	562
Snow removal contract	-	-	11,395	11,395
Building permits	8,300	8,300	6,291	(2,009)
Rebate on tipping fees	20,000	20,000	25,527	5,527
Demo debris income	15,000	15,000	13,061	(1,939)
Recycling	5,000	5,000	4,420	(580)
Trash fees	-	-	4,596	4,596
Other fees	-	-	8,522	8,522
In lieu of taxes	2,000	2,000	3,674	1,674
Other income:				
CATV fee	-	-	3,465	3,465
Miscellaneous	4,200	4,200	7,732	3,532
TOTAL REVENUES	3,331,749	3,351,164	3,445,432	113,683
OTHER FINANCING SOURCES				
Operating transfers in	-	-	_	-
TOTAL OTHER FINANCING SOURCE				
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 3,331,749	\$3,351,164	\$ 3,445,432	\$ 113,683

See accompanying independent auditors' report and notes to financial statements.

∢
ш
L
Ц
Ш
Ţ
õ
0)

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2013

	Appi	Appropriations	Budget Adjustments	Total Available	Expenditures	Variance Positive (Negative)
GENERAL GOVERNMENT Administration	\$	78.000	ب ب	\$ 78.000	\$ 73.155	\$ 4.845
Wages, salaries and taxes		136,558		136,558	-	-
Employee healthcare		44,500	I	44,500	44,320	180
Town hall maintenance		19,000	ı	19,000	16,804	2
Planning board		2,200	ı	2,200	1,876	
Total		280,258	ľ	280,258	273,014	7,244
PUBLIC SAFETY						
Animal control		10,250	'	10,250	2,079	8,171
Hydrant rental		40,400	'	40,400	40,400	1
Code enforcement		12,650	I	12,650	10,340	2,310
Health officer		250	'	250	250	1
Fire department		49,000	'	49,000	39,935	9,065
911-Road signs		600		600	491	109
Sheriff services		68,640		68,640	67,098	1,542
Street lights		10,000		10,000	9,395	605
Total		191,790	Т	191,790	169,988	21,802
HEALTH AND SANITATION						
Transfer station		228,480	·	228,480	220,096	8,384
Total		228,480	1	228,480	220,096	8,384

	Variance Positive (Negative)	3,265	(2,463)	1,987	1,661		4,450		ı	1	,		2,000		I	I	I	I		2,000		1	1	1	(401)	(401)
JERAL FUND 13	Expenditures	235,085	184,663	42,863	9,289	5,000	476,900		1,783,154	116,314	1,899,468		500	7,526	2,600	2,894	750	500	1,015	15,785		4,000	1,500	2,000	10,121	17,621
DEPARTMENTAL OPERATIONS – GENERAL FUND THE YEAR ENDED DECEMBER 31, 2013	Total Available	238,350	182,200	44,850	10,950	5,000	481,350		1,783,154	116,314	1,899,468		2,500	7,526	2,600	2,894	750	500	1,015	17,785		4,000	1,500	2,000	9,720	17,220
AENTAL OPER R ENDED DEC	Budget Adjustments		ı		ı	'	'		ı		T		I	ı	I	I	I	I	'	'		I	I	I	ſ	1
SCHEDULE OF DEPARTMENTAL OPERATIONS – GENE FOR THE YEAR ENDED DECEMBER 31, 2013	Appropriations	238,350	182,200	44,850	10,950	5,000	481,350		1,783,154	116,314	1,899,468		2,500	7,526	2,600	2,894	750	500	1,015	17,785		4,000	1,500	2,000	9,720	17,220
SC		Town roads	Winter roads	Equipment	Town garage	Colwell ramp	Total	SPECIAL ASSESSMENTS	School	County tax	Total	SOCIAL SERVICES	General assistance	Hancock County Homecare	Eastern Area Agency on Aging	WHCA	YMCA	American Red Cross	Downeast Health Services	Total	CULTURE AND RECREATION	Stonington Library	Island Recreation Board	Athletic field	Town parks	Total

SCHEDULE A (CONTINUED)

TOWN OF STONINGTON, MAINE

\cap
_
_
/
_
_
~
~
-
()
$\mathbf{\circ}$
1
C
$\boldsymbol{\boldsymbol{\smile}}$
\sim
-
~
~
111
ш
щ
ш
Ľ
Ľ
ULE
OULE
DULE
DULE
EDULE
IEDULE
HEDULE
HEDULE
HEDULE
CHEDULE
CHEDULE
SCHEDULE
SCHEDULE

SCHEDULE OF DEPARTMENTAL OPERATIONS – GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2013

	Appropriations	Budget Adjustments	Total Available	Expenditures	Variance Positive (Negative)
DEBT SERVICE					
Backhoe	13,650	·	13,650	13,650	I
Fire truck	20,656		20,656	20,655	-
Moose island causeway	31,500	T	31,500	38,248	(6,748)
Total	65,806		65,806	72,553	(6,747)
UNCLASSIFIED					
Downeast Transportation	800	I	800	800	
Economic Development	5,000	·	5,000	5,254	(254)
Hancock County RCC	4,200	ı	4,200	3,859	341
Fourth of July	3,000	ı	3,000	3,000	I
Child & Family opportunities	2,000	ı	2,000	2,000	I
Healthy Island	2,500	ı	2,500	2,500	I
Hancock County Planning	1,220	ı	1,220	1,150	20
Chamber of Commerce	600	ı	600	009	I
Memorial Day	450	ı	450	450	I
Hospice of Hancock County	600	ı	600	009	I
Island community center	10,500	ı	10,500	10,500	I
Tax discounts	20,069	I	20,069	21,443	(1,374)
Sand beach	6,900	I	6,900	7,120	(220)
Cemeteries	4,500		4,500	4,500	I
Overlay / abatements	30,421		30,421	10,093	20,328
Total	92,760		92,760	73,869	18,891
Transfer to other funds	56,500	29,941	86,441	86,441	
Total	56,500	29,941	86,441	86,441	1
TOTAL EXPENDITURES	\$ 3,331,417	\$ 29,941	\$ 3,361,358	\$ 3,305,735	\$ 55,623

See accompanying independent auditor's report and notes to financial statementss.

	TO	WN OF S	TONINGT	TOWN OF STONINGTON, MAINE		,,		פ	
COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2013	E OF REVE NONM FOR THE	NUES, E) AJOR CA YEAR EI	XPENDITU PITAL PRO NDED DEC	OF REVENUES, EXPENDITURES, AND CHAN NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2013	ANGES IN F	UND BALAN(CES		
	Airport	Athletic Field	Seawall Reserve	Conservation Commission	Fire Dept Capital	Fish Pier	Gym Building	ц	Harbor
REVENUES Charges for services Investment income Other income TOTAL REVENUES	\$ 854 27 685 1,566	\$ - 16 - 16	\$ - 37 37	& 4 4	\$ 173 173	\$ 1,049,740 51 1,525 1,051,316	\$ 3,000 79 3,079	÷	24,626 8 13,546 38,180
EXPENDITURES Capital outlay Debt service Other TOTAL EXPENDITURES	- - 2,157 2,157	5,000 - 5,000	2,400 - - 2,400		· · · ·	- - 1,056,555 1,056,555	- - 8,873 8,873		- 35,888 35,888
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(591)	(4,984)	(2,363)	14	173	(5,239)	(5,794)		2,292
OTHER FINANCING SOURCES (USES) Proceeds from debt Operating transfers in Operating transfers (out) TOTAL OTHER FINANCING SOURCES (USES)			3,000 3,000	, 100 100	- 19,065 - 19,065		2,000 2,000 2,000		
NET CHANGE IN FUND BALANCES	(591)	(4,984)	637	114	19,238	(5,239)	(3,794)		2,292
FUND BALANCES - JANUARY 1	8,249	6,339	9,638	4,171	65,603	119,490	22,284		15,664
FUND BALANCES - DECEMBER 31	\$ 7,658	\$ 1,355	\$ 10,275	\$ 4,285	\$ 84,841	\$ 114,251	\$ 18,490	φ	17,956

SCHEDULE G

SCHEDULE G (CONTINUED)	
	TOWN OF STONINGTON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2013

	Cai 12 M	Moose Island Causeway	Playground Reserve	round	Rainy Day Reserve	Road Equipment	Public Safety Reserve	School Building	Shellfish
REVENUES Charges for services	မ	ı	ഗ	,	، ب	ب ب	6	- \$ 44.466	\$ 22.434
Investment income	÷	12		18	19	206	÷	5 20	36
Other income		I		I	ı	ı		1	340
TOTAL REVENUES		12		18	29	206		5 44,486	22,810
EXPENDITURES Capital outlay		ı		ı	I	43,661			,
Debt service		I		I	ı	ı		- 4,223	·
Other		I		I	ı	ı		- 34,572	26,587
TOTAL EXPENDITURES		'			1	43,661		- 38,795	26,587
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		12		18	62	(43,455)		5 5,691	(3,777)
OTHER FINANCING SOURCES (USES)									
Operating transfers in		1 1		640		- 16,000		- 20,415 - 20,415	13,500
Operating transfers (out) TOTAL OTHER FINANCING SOURCES (USES)				- 640		- 16,000		- <u> </u>	13,500
NET CHANGE IN FUND BALANCES		12		658	29	(27,455)		5 26,106	9,723
FUND BALANCES - JANUARY 1		2,958	5	(1,057)	15,314	53,244	179	9 246	28
FUND BALANCES - DECEMBER 31	ω	2,970	ъ	(399)	\$ 15,393	\$ 25,789	\$ 184	4 \$ 26,352	\$ 9,751

	TOWN OF	STO	TOWN OF STONINGTON, MAINE	MAINE			
COMBINING SCHEDULE OF REV NON FOR T	REVENUES, VONMAJOR (R THE YEAR	EXPE	enditure: Al proje Ed decen	OF REVENUES, EXPENDITURES, AND CHAN NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2013	EXPENDITURES, AND CHANGES IN FUND BALANCES CAPITAL PROJECT FUNDS ENDED DECEMBER 31, 2013	JND BALAN	CES
	Swimming Pool	p I	Town Hall	Harbor Float	Transfer Station	Unemploy Fund	Totals
REVENUES Charges for services Investment income Other income	ម	' O '	\$ \$	ه 3	\$, 9	\$ ' 00 '	\$ 1,145,120 993 16,096
TOTAL REVENUES		ဖ	66	31	91	18	1,162,209
EXPENDITURES Capital outlay Debt service Other			2,174 - -	3,122 - -	6,500 - -	- - 1,425	62,857 4,223 1,166,057
TOTAL EXPENDITURES		- 	2,174	3,122	6,500	1,425	1,233,137
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		9	(2,108)	(3,091)	(6,409)	(1,407)	(70,928)
OTHER FINANCING SOURCES (USES) Proceeds from debt Operating transfers in Operating transfers (out)			- 1,000 -	5,000	2,000 -	3,000	- 85,720 -
TOTAL OTHER FINANCING SOURCES (USES)		 	1,000	5,000	2,000	3,000	85,720
NET CHANGE IN FUND BALANCES		9	(1,108)	1,909	(4,409)	1,593	14,792
FUND BALANCES - JANUARY 1	1,8	1,803	18,951	10,731	26,623	2,550	383,008
FUND BALANCES - DECEMBER 31	\$ 1,8	,809	\$ 17,843	\$ 12,640	\$ 22,214	\$ 4,143	\$ 397,800
See accompanying independent auditors' report and	l notes to fir	ancial	and notes to financial statements.				

SCHEDULE G (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES – NONMAJOR PERMANENT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2013

	emetery Fund	 Totals
REVENUES Investment income Other income TOTAL REVENUES	\$ 192 192	\$ 192 192
EXPENDITURES Cemetery expenses Other TOTAL EXPENDITURES	 - -	 -
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	 192	 192
OTHER FINANCING SOURCES (USES) Operating transfers in Operating transfers (out) TOTAL OTHER FINANCING SOURCES (USES)	 	 -
NET CHANGE IN FUND BALANCES	192	192
FUND BALANCES - JANUARY 1	 59,067	 59,067
FUND BALANCES - DECEMBER 31	\$ 59,259	\$ 59,259

See accompanying independent auditors' report and notes to financial statements.

		2013 Actual	2013 Budget	2014 Proposed	Final
500					
	5001 · Admn Advertisements	612.92	1,000.00	1,000.00	
	5002 · Admn Assessing	19,500.00	19,500.00	28,275.00	
	5003 · Admn Audit	6,000.00	6,000.00	6,000.00	
	5004 · Admn Bank Fees	0.00	100.00	100.00	
	5005 · Admn Bond Counsel TAN	2,093.35	3,500.00	3,000.00	
	5006 · Admn Copier	3,291.63	3,300.00	2,200.00	
	5007 · Admn Dues & Books	2,937.00	3,000.00	3,000.00	
	5008 · Admn Election Costs	2,349.64	3,000.00	3,000.00	
	5009 · Admn Equipment/Computers	7,992.80	8,000.00	8,000.00	
	5010 · Admn Liability Insurance	6,246.51	6,000.00	6,500.00	
	5011 · Admn Legal Services	6,776.00	8,000.00	5,000.00	
	5012 · Admn Misc. Expense	1,901.01	2,000.00	2,000.00	
	5013 · Admn Postage	2,989.57	3,000.00	3,000.00	
	5014 · Admn Printing	2,296.88	2,300.00	2,500.00	
	5015 · Admn Recording Fees	1,004.00	1,500.00	1,500.00	
	5016 · Admn Supplies	2,259.70	2,500.00	2,500.00	
	5017 · Admn Telephone	1,515.86	1,500.00	1,500.00	
	5018 · Admn Training	350.00	600.00	600.00	
	5019 · Admn Travel	2,000.43	2,500.00	2,500.00	
	5020 · Admn Workmen's Comp	1,038.21	700.00	1,200.00	
Tot	al 5000 · ADMINISTRATION	73,155.51	78,000.00	83,375.00	
505	0 · HEALTH INSURANCE 5051 · Health Insurance Staff	44,319.72	44,500.00	53,500.00	
Tot	al 5050 · HEALTH INSURANCE	44,319.72	44,500.00	53,500.00	
	Health Insurance Budget 2014				53500.00
506	0 · ADMINISTATIVE SALARIES				
300	5061 · Admn Payroll Taxes	9,500.00	9,500.00	10,500.00	
	5062 · Admn Selectmen	12,700.00	12,700.00	15,000.00	
	5063 · Admn Town Clerks	65,495.94	65,500.00	74,964.00	
	5064 · Admn Town Manager	48,608.00	48,608.00	50,688.00	
Tot	al 5060 · ADMINISTATIVE SALARIES	136,303.94	136,308.00	151,152.00	
	Administrative Salaries 2014	,	,	,	151152.00
507	0 · TOWN HALL EXPENSES				
	5071 · Town Hall Cleaning	1,445.17	2,500.00	2,000.00	
	5072 · Town Hall Electric	2,018.90	1,800.00	2,200.00	
	5073 · Town Hall Equipment	744.00	750.00	750.00	
	5075 · Town Hall Heat	6,724.02	8,000.00	7,500.00	
	5076 · Town Hall Insurance	1,249.31	1,300.00	1,400.00	
	5077 · Town Hall Maintenance & Repairs	2,998.86	3,000.00	3,000.00	
	5078 · Town Hall Misc	347.16	350.00	350.00 300.00	
	5079 · Town Hall Supplies	299.35	300.00		
r - •		299.35 977.04 16,803.81	1,000.00 19,000.00	1,300.00 18,800.00	

	2013 Actual	2013 Budget	2014 Proposed	Final
5100 · ANIMAL CONTROL				
5101 · Animal Control Kennel	96.00	500.00	500.00	
5102 · Animal Control Miscellaneous	754.22	600.00	600.00	
5103 · Animal Control Payroll Taxes	30.90	400.00	400.00	
5104 · Animal Control Travel	280.80	2,500.00	2,000.00	
5105 · Animal Control Wages	903.80	6,000.00	5,500.00	
5106 · Animal Control Workers Comp	12.80	250.00	250.00	
Total 5100 · ANIMAL CONTROL	2,078.52	10,250.00	9,250.00	
Animal Control Budget 2014		.,	.,	9250.00
				0200.00
5110 · CODE ENFORCEMENT				
5111 · Code Enforcement Misc	177.24	300.00	300.00	
5112 · Code Enforcement Payroll Taxes	706.65	875.00	875.00	
5113 · Code Enforcement Travel	123.75	400.00	300.00	
5114 · Code Enforcement Wages	8,986.98	10,750.00	10,750.00	
5115 · Code Enforcement Workers Comp	345.74	325.00	375.00	
Total 5110 · CODE ENFORCEMENT	10,340.36	12,650.00	12,600.00	
Code Enforcement Budget 201	4			12600.00
5120 · PLANNING BOARD				
5121 · Planning Board Advertising	784.30	1,000.00	1,000.00	
5122 - Planning Board Misc	92.00	100.00	100.00	
5123 · Planning Board Training	0.00	100.00	100.00	
5124 · Planning Board Wages	1,000.00	1,000.00	500.00	
Total 5120 · PLANNING BOARD	1,876.30	2,200.00	1,700.00	
Planning Board Budget 2014				1700.00
5130 · TRANSFER STATION	4 500 00		0 000 00	
5131 · Transfer Station Ash Removal	1,583.22	2,000.00	2,000.00	
5132 · Transfer Station Demo Debris	6,988.20	8,000.00	8,000.00	
5133 · Transfer Station Equip Maint	9,750.79	10,500.00	10,500.00	
5134 · Transfer Station Insurance	499.72	600.00	650.00	
5135 · Transfer Station Misc	864.53	1,500.00	1,500.00	
5136 · Transfer Station Monitor Wells	4,995.94	1,000.00	3,000.00	
5137 · Transfer Station Mowing	2,000.00	2,000.00	2,000.00	
5138 · Transfer Station Payroll Taxes	4,568.26	5,000.00	5,500.00	
5139 · Transfer Station Recycling	6,772.93	7,000.00	7,000.00	
5140 · Transfer Station Telephone	514.83	600.00	600.00	
5141 · Transfer Station Tipping Fees	83,761.45	85,000.00	90,000.00	
5142 · Transfer Station Transportation	30,076.34	34,000.00	35,000.00	
5143 · Transfer Station Utilities	1,610.11	1,700.00	1,700.00	
5144 · Transfer Station Wages	59,715.87	64,380.00	66,000.00	
5145 · Transfer Station Workers Comp	6,393.81	5,200.00	6,500.00	
Rebate on Tipping Fees				
Total 5130 · TRANSFER STATION	220,096.00	228,480.00	239,950.00	
Transfer Station Budget 2014				239950.00

	2013 Actual	2013 Budget	2014 Proposed	Final
5500 · THIRD PARTY REQUESTS				
5501 · 4th of July	3,000.00	3.000.00	3,000.00	
5502 · Chamber of Commerce	600.00	600.00	600.00	
5503 · Child & Family Opportunities	2,000.00	2,000.00	1,200.00	
5504 · DownEast Health Services	1,015.00	1,015.00	-	
5505 · DownEast Transportation	800.00	800.00	800.00	
5506 · Eastern Area Agency on Aging	2,600.00	2,600.00	2.600.00	
5507 · Hancock County Homecare	7,526.00	7,526.00	7,526.00	
5508 · Healthy Island Project	2,500.00	2,500.00	2,500.00	
5509 · Hospice of Hancock County	600.00	600.00	600.00	
5510 · Island Community Center	10,500.00	10,500.00	10,800.00	
5511 · Island Rec Board	1,500.00	1,500.00	1,500.00	
5512 · Stonington Public Library	4,000.00	4,000.00	4,000.00	
5514 · Memorial Day	450.00	450.00	450.00	
5516 · American Red Cross	500.00	500.00	500.00	
5518 · WHCA	2,894.00	2,894.00	3,729.00	
5519 · DownEast Family YMCA	750.00	750.00	750.00	
Total Third Party Requests	41,235.00	41,235.00	40,555.00	
Third Party Request Budget 2				40555.00
5601 · Fire Dept Electric	1,160.64	1,100.00	1,100.00	
5602 · Fire Dept Equipment	1,270.34	5,000.00	5,000.00	
5603 · Fire Dept Fuel	363.74	1,300.00	600.00	
5604 · Fire Dept Heat	4,790.55	3,800.00	3,900.00	
5605 · Fire Dept Insurance	5,437.20	5,350.00	5,600.00	
5606 · Fire Dept Misc. Expenses	757.80	1,500.00	1,400.00	
5607 · Fire Dept Parts & Repair	8,604.66	14,000.00	14,000.00	
5608 · Fire Dept Payroll Taxes	983.05	1,100.00	1,100.00	
5609 · Fire Dept Telephone	1,074.74	1,200.00	1,150.00	
5610 · Fire Dept Wages	12,850.00	12,850.00	12,850.00	
5611 · Fire Dept Water and Sewer	843.04	800.00	1,300.00	
5612 · Fire Dept Workers Comp	1,799.57	1,000.00	1,000.00	
Total 5600 · FIRE DEPARTMENT	39,935.33	49,000.00	49,000.00	
Fire Department Budget 2014	-			49000.00
5620 · PUBLIC WORKS EQUIPMENT	10,400,00	00.000.00	00 000 00	
5621 · Public Works Diesel & Gas	18,423.30	20,000.00	20,000.00	
5622 · Public Works Insurance	3,722.90	3,600.00	4,000.00	
5623 · Public Works Repairs	17,528.23	18,000.00	18,000.00	
5624 · Public Work Supplies & Equip	2,995.51	3,000.00	3,000.00	
5625 · Public Works Misc	193.73	250.00	1,500.00	
Total 5620 · PUBLIC WORKS EQUIPMENT	42,863.67	44,850.00	46,500.00	
Public Works Budget 2014				46500.00
5630 · TOWN GARAGE				
5631 · Town Garage Electricity	1,931.26	2,000.00	2,100.00	
5632 · Town Garage Equipment	2,780.08	2,700.00	3,000.00	
5633 · Town Garage Heat	508.25	500.00	600.00	
5634 · Town Garage Maintenance	2,550.43	3,500.00	3,500.00	
5635 · Town Garage Misc	894.02	1,000.00	1,000.00	
5636 · Town Garage Telephone	624.90	1,250.00	1,500.00	
Total 5630 · TOWN GARAGE	9,288.94	10,950.00	11,700.00	
	,	,	,	
Town Garage Budget 2014				11700.00

	2013 Actual	2013 Budget	2014 Proposed	Final
			201111000000	1
5640 · ROAD MAINTENANCE				
5641 · Road Maint Cold Patch	2,878.05	3,000.00	3,000.00	
5642 · Road Maint Culverts	4,800.00	3,000.00	3,000.00	
5643 · Road Maint Gravel	4,000.00	4,000.00	6,000.00	
5644 · Road Maint Guardrails	1,200.00	1,200.00	1,200.00	
5645 · Road Maint Misc	1,416.71	1,250.00	2,000.00	
5646 · Road Maint Mowing	2,125.00	2,200.00	2,200.00	
5647 · Road Maint Payroll Taxes	3,010.25	4,250.00	4,250.00	
5648 · Road Maint Cellular	150.00	150.00	540.00	
5649 · Road Maint Sidewalks	12,550.24	12,000.00	15,000.00	
5650 · Road Maint Signs	798.74	1,500.00	1,500.00	
5651 · Road Maint Tarring & Ground Prep	154,425.49	150,000.00	150,000.00	
5652 · Road Maint Wages	41,180.05	51,000.00	65,000.00	
5653 · Road Maint Workers Comp	5,735.53	4,800.00	6,000.00	
Total 5640 · ROAD MAINTENANCE	234,270.06	238,350.00	259,690.00	
Road Maintenance Budget 20	1/			259690.00
Hoad Maintenance Budget 20				233030.00
5660 · WINTER ROADS				
5661 · Winter Roads Misc	3,000.95	3,000.00	3,000.00	
	23,157.46	23,000.00	23,000.00	
5662 · Winter Roads Parts & Equipment 5663 · Winter Roads Payroll Taxes	5,495.02	5,400.00	6,100.00	
	72,487.63	75,000.00	75,000.00	
5664 · Winter Roads Salt & Sand	1,894.55	1,000.00	2,000.00	
5665 · Winter Roads Subcontract	69,999.48	70,000.00	75,000.00	
5666 · Winter Roads Wages 5667 · Winter Roads Workers Comp	8,627.61	4,800.00	9,000.00	
Total 5660 · WINTER ROADS	184,662.70	182,200.00	193,100.00	
Total 5000 · WINTER ROADS	104,002.70	102,200.00	193,100.00	
Winter Roads Budget 2014				193100.00
Winter Houds Budget 2014				100100.00
5670 · TRANSFER TO RESERVES				
5671 · Bayview Street / Seawall	3,000.00	3,000.00	3,000.00	
5672 · Conservation	100.00	100.00	100.00	
5672 Conservation	10,000.00	10,000.00	10,000.00	
5674 · Gym Building	2,000.00	2,000.00	2,000.00	
5676 · Road Equipment	16,000.00	16,000.00	30,000.00	
5677 · School Building	1,000.00	1,000.00	1,000.00	
5678 · Town Hall	1,000.00	1,000.00	2,000.00	
5679 · Transfer Station Equipment	2,000.00	2,000.00	2,000.00	
5680 · Unemployment	3,000.00	3,000.00	3,000.00	
5681 · Harbor Float Reserve	5,000.00	5,000.00	1,000.00	
5683 · Shellfish Conservation	13,500.00	13,500.00	10,000.00	
Total 5670 · TRANSFER TO RESERVES	56,600.00	56,600.00	64,100.00	
5690 · DEBT SERVICE	30,000.00	55,500.00	UT, 100.00	
5691 · Debt Service Loader lease/purch	13,650.00	13,650.00	16,400.00	
5694 · Debt Service Fire Truck	20,655.48	20,656.00	20,656.00	
5697 · Debt Service Moose Island	38,248.33	31,500.00	34,744.00	
	30,210.00	01,000.00	01,711.00	
570 Municipal Facilities 5701 · Athletic Field	2,000.00	2,000.00	2,000.00	
5701 · Athletic Field 5702 · Cemeteries	5,315.00	4,500.00	4,500.00	
5703 · Colwell Ramp	5,000.00	5,000.00	2,000.00	
Total 5700 · MUNICIPAL FACILITIES	12,315.00	11,500.00	8,500.00	

TOWN OF STONINGTON ANNUAL ELECTIONS TOWN MEETING ELECTION WARRANT

Hancock, ss

State of Maine

To: Benjamin Pitts, resident of the Town of Stonington, in said County.

Greetings:

In the name of the State of Maine you are directed to notify and warn the inhabitants of the Town of Stonington, qualified by law to vote in said Town affairs, to assemble in the Stonington Town Hall, 32 Main Street, on Monday the <u>3rd day of March 2014, A.D.</u> <u>from 8:00 AM to 12:00 PM Noon</u> to act upon the following articles to wit:

ARTICLES

- 1. To choose a moderator to preside at said Town Meeting.
- 2. To choose the following Town Officers:

Two Selectmen for 2- Three year terms

One- Sanitary District Trustee for 1- Two year(In District) term. One- Sanitary District Trustee for 1-Three year (At Large) term.

Given under our hands this 10^{14} day of February, 2014 at Stonington, Maine

una Donna Brewer

nabec, Sr.

Richard Larrabee Sr.

George Stevens

Christopher Betts

TOWN OF STONINGTON ANNUAL TOWN MEETING WARRANT

Hancock, ss

State of Maine

To: Benjamin Pitts, resident of the Town of Stonington, in said County.

Greetings:

In the name of the State of Maine you are directed to notify and warn the inhabitants of the Town of Stonington, qualified by law to vote in said Town affairs, to assemble at the Stonington Town Hall 2nd Floor Meeting Room on Main Street in said Town on Monday the <u>3rd Day of March</u>, A.D., 2014 at three o'clock in the afternoon (3:00 PM) to act upon the following articles to wit:

ARTICLES

- 1. To choose a moderator to preside at said Town Meeting.
- 2. To see if the town, in accordance with Title 36 M.R.S.A., Section 506, will vote to authorize the Tax Collector and the Treasurer to accept prepayments of taxes not yet committed and to pay no interest thereon.
- 3. To see if the Town will vote to fix a date when taxes shall be due and payable, and to see if the Town will vote to fix the rate of interest to charge on taxes unpaid after such date.

The Selectmen recommend the due date be September 1, 2014 and the rate of interest be 7.0% per annum.

4. To see if the Town will vote to allow a discount of 1% on taxes paid in full within thirty days from commitment of the tax list to the Tax Collector, with an appropriation of **\$21,500** added to the annual tax commitment.

[In 2013, the discounts given to taxpayers totaled \$21,443.29 the town's auditor has requested that an estimate for the discount be included in the commitment process.]

5. To see if the Town will vote to authorize the Selectmen to issue a Tax Anticipation Note which will be repaid at the end of the tax year and to pay interest on the note as necessary from investment returns.

- 6. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and convey by quit-claim deed, at the Selectmen's discretion as to terms, but at a price not less than the total of unpaid taxes, interest, and costs, any real estate acquired by the Town for non-payment of taxes thereon, unless the Selectmen, at their discretion, decide that the acquired property is beneficial for the Town to keep. It is understood that the Selectmen will advertise such real estate except when the real estate is to be sold to the original owner.
- 7. To see if the Town will grant the authority to the Selectmen to appropriate from overlay to cover any tax abatements.
- 8. Shall the Town authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, donations, real estate, and certain funds, including trust funds that may be given or left to the Town?
- 9. To see if the Town will authorize the Selectmen to act as the Trustees for the Stonington Water Company and vote the stock held by the Town to keep the Stonington Water Company operating and transact other business at any meeting of the stockholders of the Stonington Water Company.
- 10. To see if the Town will allow the Stonington Sanitary District to reduce its elected members from seven (7) members to five (5) members with the restrictions that at least three (3) members must reside within the voting boundaries of the district to take effect in <u>2015</u>.

Requested article by the SSD

(Three seats will be up in 2015, making it possible to reduce amount of the Trustees at that time from Seven (7) to Five (5) members overall at that election time.

- 11. To see if the Town will authorize the Selectmen to apply for State and Federal Funds.
- 12. To see if the Town will authorize the Selectmen to accept and transfer to the proper accounts such sums of money as may be received from State and /or Federal Grants and from other private and public sources.
- 13. To see what sum of money the Town will vote to raise and appropriate for the administration account.

The Selectmen recommend \$83,375

14. To see what sum of money the Town will vote to raise and appropriate for wages, salaries and the Town's portion of Social Security and Medicare Payroll Taxes for Town Officers and employees.

The Selectmen recommend \$151,152

15. To see what sum of money the Town will vote to raise and appropriate for the operation and maintenance of the Town Hall.

The Selectmen recommend \$18,800

16. To see what sum of money the Town will vote to raise and appropriate for the Town Hall reserve.

The Selectmen recommend \$2000

17. To see what sum of money the Town will vote to raise and appropriate for employees' health insurance.

The Selectmen recommend \$53,500

18. To see what sum of money the Town will vote to raise and appropriate for the Unemployment Reserve.

The Selectmen recommend \$3000

19. To see what sum of money the Town will vote to raise and appropriate for wages and expenses for animal control.

The Selectmen recommend \$9,250

20. To see what sum of money the Town will vote to raise and appropriate for code enforcement wages and expenses.

The Selectmen recommend \$12,600

21. To see what sum of money the Town will vote to raise and appropriate for the Planning Board.

The Selectmen recommend \$1,700

22. To see what sum of money the Town will vote to raise and appropriate **\$69,888** for law enforcement.

(This for 3 days a week for \$69,888)

23. To see what sum of money the Town will vote to raise and appropriate for 911 sign expenses.

The Selectmen recommend \$600

24. To see what sum of money the Town will vote to raise and appropriate for Hancock County Regional Communication Center (911) charges.

The Selectmen recommend \$4,000

25. To see what sum of money the Town will vote to raise and appropriate for the Health Officer.

The Selectmen recommend \$250

26. To see what sum of money the Town will vote to raise and appropriate for the Appeals Board.

The Selectmen recommend \$250

27. To see what sum of money the Town will vote to raise and appropriate for the Stonington Conservation Commission.

The Selectmen recommend \$100

28. To see what sum of money the Town will vote to raise and appropriate for dues to the Hancock County Planning Commission.

The Selectmen recommend \$1120

29. To see what sum the Town will vote to raise and appropriate for the Stonington Shellfish Conservation Committee.

The Selectmen recommend \$10,000

30. To see what sum of money the Town will vote to raise and appropriate for economic development in Stonington.

The Selectmen recommend \$15,000

31. To see what sum of money the Town will vote to raise and appropriate for General Assistance.

The Selectmen recommend \$2,500

32. To see if the Town will vote to raise and appropriate **\$49,000** for the Stonington Fire Department.

The Selectmen recommend

33. To see what sum of money the Town will vote to raise and appropriate for the Fire Department Equipment Reserve.

The Selectmen recommend \$10,000

34. To see what sum of money the Town will vote to raise and appropriate for debt service for the new E-One tanker/pumper Fire truck.

The Selectmen recommend \$20,656

35. To see if the Town will vote to accept ownership of all the Stonington Volunteer Fire Department's equipment now owned by, or to be purchased by the Department during the ensuing year, and then allow the Stonington Volunteer Fire Department to use said equipment.

The Selectmen recommend

36. To see what sum of money the Town will vote to raise and appropriate for fire hydrants.

The Selectmen recommend \$59,000

37. To see what sum of money the Town will vote to raise and appropriate for disposal of solid waste and the operation of the Stonington Transfer Station.

The Selectmen recommend \$239,950

(The Town receives tipping fee reimbursements from MRC of about \$25,000 in revenues to offset Transfer Station costs.)

38. To see what sum of money the Town will vote to raise and appropriate for a reserve fund for the repair and replacement of equipment at the transfer station.

The Selectmen recommend \$2,000

39. To see what sum of money the Town will vote to raise and appropriate for the debt service for the Moose Island Causeway

The Selectmen recommend \$34,744

40. To see what sum of money the Town will vote to raise and appropriate for the operation and maintenance of road equipment.

The Selectmen recommend \$46,500

41. To see what sum of money the Town will vote to raise and appropriate for the operation and maintenance of the town garage.

The Selectmen recommend \$11,700

42. To see what sum of money the Town will vote to raise and appropriate for town roads.

The Selectmen recommend \$259,690

43. To see what sum of money the Town will vote to raise and appropriate for snow removal.

The Selectmen recommend \$193,100

44. To see what sum of money the Town will vote to raise and appropriate for streetlights. **The Selectmen recommend \$10,000**

45. To see what sum of money the Town will vote to raise and appropriate for the road equipment reserve.

The Selectmen recommend \$30,000

46. To see what sum of money the Town will vote to raise and appropriate for debt service for the backhoe.

The Selectmen recommend \$16,400

- 47. To see if voters will rename the Bayview Seawall Reserve to Seawall Reserve.(We are asking to change to an account to fund ongoing seawall projects instead of designating Bayview Seawall Reserve fund which was completed in 2010.)
- 48. To see what sum of money the Town will vote to raise and appropriate for the Seawall Reserve.

The Selectmen recommend \$3000

49. To see if the Town will vote to transfer the remaining funds from the Moose Island Causeway Reserve to the Seawall Reserve account.

The Selectmen recommend. (Approximately \$2970 is left for balance)

50. To see if the Town will appropriate from the Undesignated Fund Balance (Surplus) and transfer those funds to the Seawall Reserve.

The Selectmen recommend \$75,000

(The seawall at Hagen Dock needs extensive work, including engineering planning & design, matching funds for potential grants, construction costs.)

51. To see what sum of money the Town will vote to raise and appropriate for the Dedicated Capital Reserve Float fund.

The Selectmen recommend \$1,000

52. To see if the Town will vote to transfer the remaining funds from the Safety Pump Reserve to the Harbor Reserve.

The Selectmen recommend. (Approximately \$200 left for balance)

53. To see what sum of money the Town will vote to raise and appropriate for Town Parks.

The Selectmen recommend \$12,220

54. To see what sums of money the Town will vote to raise and appropriate for building reserves, for the purpose of undertaking major repairs or improvements.

The Selectmen recommend:	
Former elementary school building reserve	\$1,000
Gym building reserve	\$2,000

55. To see what sum of money the Town will vote to raise and appropriate for operation and improvements to the Colwell Ramp property.

The Selectmen recommend \$2,000

56. To see if the Town will vote to raise and appropriate **\$5800** for the Sand Beach lease rental property.

57. To see if the Town will vote to raise and appropriate \$1500 for the Sand Beach insurance fee.

58. To see what sum of money the Town will vote to raise and appropriate for the upkeep of the athletic field, with any unexpended amount going to the athletic field reserve.

The Selectmen recommend \$2000

59. To see what sum of money the Town will vote to raise and appropriate for the upkeep and maintenance of cemeteries.

The Selectmen recommend \$4,500

60. To see what sum of money the Town will vote to raise and appropriate for the Island Recreation Board.

Requested \$1,500

61. To see what sum of money the Town will vote to raise and appropriate for the Stonington Library.

Requested \$4,000

62. To see what sum of money the Town will vote to raise and appropriate for the Chamber of Commerce.

Requested \$600

63. To see what sum of money the Town will vote to raise and appropriate for Fourth of July fireworks.

Requested \$3,000

64. To see what sum of money the Town will vote to raise and appropriate for Memorial Day observances.

Requested \$450

65. To see what sum of money the Town will vote to raise and appropriate for Downeast Transportation.

Requested \$800

66. To see what sum of money the Town will vote to raise and appropriate for Eastern Area Agency for Aging.

Requested \$2,600

67. To see what sum of money the Town will vote to raise and appropriate for the Healthy Island Project.

Requested \$2,500

68. To see what sum of money the Town will vote to raise and appropriate for Hancock County Homecare and Hospice

Requested \$7,526

69. To see what sum of money the Town will vote to raise and appropriate for the Island Community Center.

Requested \$10,800

70. To see what sum of money the Town will vote to raise and appropriate for the Red Cross.

Requested \$500

71. To see what sum of money the Town will vote to raise and appropriate for Child and Family Opportunities (Head Start)

Requested \$1,200

72. To see what sum of money the Town will vote to raise and appropriate for Washington Hancock Community Agency.

Requested \$3,729

73. To see what sum of money the Town will vote to raise and appropriate for the Downeast YMCA.

Requested \$750

74. To see what sum of money the Town will vote to raise and appropriate for Hospice of Hancock County

Requested \$600

75. To see if the Town will vote to accept funds from t	the State of Maine for the following:
State Revenue Sharing	\$30,000
Tree Growth	1,000
Veteran's Reimbursement	250
General Assistance	3,000
DOT Block Grant	11,400
Snow Contract	12,000
Misc. Income	4,000
Homestead Exemption	18,000

(Note: These figures are estimates only. Actual amounts received may be more or less.)

76. To see if the Town will vote to authorize the Selectmen to apply income received towards reducing property taxes.

Estimated income includes:	
Surplus	150,000
Auto Excise	200,000
Town Fees	8,500
Transfer Station tipping fees	25,000
Demolition and recycling fees	13,000
Isle au Haut Trash	4,000
Building Permits	5,000
Water Company	3,400
Fish Pier	1,200
Misc. Rev	4,200
Cable TV	3,000
In Lieu of Taxes	2,500
Harbor	1,000
Liquor licenses	700
Property tax interest	6,000
Operating interest	1,500

(Note: These are only estimates. The sources and amounts applied towards reducing taxes may be different.)

77. To see if the Town will vote to increase the property tax levy limit of \$1,088,437.00 established for Stonington by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

Given under our hands this 10^{-4h} day of February, 2014 at Stonington, Maine

Christopher Betts

Evelvn K. Duncan

B Donna Brewer

Richard Larrabee Sr.

George Stevens