## Town of Stonington Annual Report 2017



## Dedication



Our 2017 Town Report is proudly dedicated to retiring Selectman, and current Chairman, Chris Betts. For more than 30 years Chris has faithfully served the people of Stonington. During his nine terms, Chris has helped to lead Stonington with dignity and common sense. We are very grateful for all the hours of hard work he has put into our Town and wish him nothing but the very best in the future.


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## Report of the Town Manager 2017

I am pleased to say it has been another busy year for all of us here at the town office. All of the staff has worked hard this year in their respective departments in our town on various projects. The highlights are:

- The road crew was able to do a good amount of ditching and many culvert replacements on Airport road for paving. We have more paving projects for that area and downtown as we finish up the sidewalk project when spring arrives. Other areas they will focus on for paving in future years are Greenhead, and Indian Point road for tree trimming and ditching.
- We continue to make progress on the new compactor at the Transfer Station for the expansion project and will continue our goals to improve the layout of the facility. Each year trash is increasing at our facility and with the recycling crisis going in our country, we really need to take a hard look at how we deal with this issue as many other towns and cities are grappling with the same problem.
- The Fish Pier and Harbor is well managed by the Harbormaster and Harbor Committee as they work on upgrades and improvements for our busy fishing fleet. Parking continues to be challenging, but a project is being planned to add some spaces by expanding the wall on the west side. Also, a generator is planned to be installed in case we have more extended power outages like the one we experienced with the October windstorm.
- Downtown Projects-Hagen Dock was completed and looks great. The waterline project going up Thurlow's Hill was replaced and the road will be paved with the final coat this spring after we install the sidewalks up to North Seabreeze Avenue. The Parking Committee recommendations were reviewed with implementations of paving the walking path up Pink Street and new signage installed for hourly parking limits in different areas. We wish to thank everyone for working with us to keep improving downtown and keep it viable for all.
- A committee was tasked with developing an update to our Comprehensive Plan over the summer and fall. We had a well-attended hearing facilitated by consultant Bob Gerber who was hired to help get it together with our residents input. If this updated Comprehensive Plan is approved by a town meeting vote, we will be eligible to apply for grant funding for various projects that can help keep taxes down.

I wish to thank to the town employees who really give $110 \%$ to this town with their many years of dedication and support to work on behalf of you all. I can't thank them enough for what they do for me each day, they truly make my days much smoother. I am lucky the Select Board has the devotion our town needs to be effective and relevant in these challenging times, as well. It makes my job easier!

Kathleen Billings, Town Manager

## Board of Selectmen 2017 Chairman's Report

It is with great pleasure that I give you this report on behalf of our Select Board as their Chairman. I have considered it a privilege to work with the other Selectmen over the course of my 32 years in public service, beginning in 1986 with my time on the Planning Board and then as a Selectman starting in 1990. As my final year of service comes to a close, I have been reflecting on all the changes and improvements to the town that have happened during that time.

The Town went from having its own town police department, which had its ups and downs, to the current contracted coverage with the Sheriff's Department as different ways to meet our law enforcement needs. When DEP regulations changed, we covered up the old landfill and built the Transfer Station, and soon we will have a second compactor up and running to keep up with the increased volume of trash over the years. Our Water Company drilled a series of wells to provide better quality drinking water instead of pumping from Burntland Pond, and has also replaced many old waterlines in recent years. Airport Road was moved away from the airstrip, the old sand pile was moved, and we built a new Town Garage. The school and gym buildings were given back to the town and we've worked to keep them going by leasing to the Island Community Center and 15 businesses. After looking at several options, the voters chose to keep the Town Hall on Main Street and the building was renovated to bring it up to code, meet ADA standards, and better serve the public. The Fish Pier was built in the mid-80s and expanded about 15 years later. Colwell Ramp was purchased jointly with Isle au Haut for public waterfront access to benefit both towns. Bill Ralston's house was bought and demolished, and the Public Works crew built a great little waterfront park. In 2012, Moose Island Causeway was totally rebuilt after years of frustrated efforts and planning. And just during the past year Hagen Dock was completely reconstructed to provide a safe and welcoming Public Landing for our town for years to come.

When I look back over all of this and so much more, I feel thankful for all that we have accomplished as a town through the years. We may be a small town, but we have risen to the task time and again to build, improve and pay for all that we have, and I am very proud of that. It has been deeply rewarding to see our town grow, and I hope this report can help others see just how fulfilling public service can be. We will need the next generation to come up behind us and fill our leadership roles as we pass the torch. I'm pleased I can say that all these years I've always put the Town's best interests ahead of personal agendas or bias, and hope that those who lead our town in the future do the same.

Many thanks to our town employees from the whole Board. They are really great; they work hard to serve you cheerfully in the office, at elections, work on your roads and plow snow through the night, take care of the dump, oversee the Harbor and Pier and they all deserve our sincere appreciation for their dedicated service through long hours, emergencies, and giving up their family time, too, for our town.

Respectfully,
Christopher Betts, Chairman


Airport Committee
Meets Monthly, May-October
Mark Robinson 2019
Erik Walter 2019
Jim Jackson 2020
Donna Brewer-Selectmen's Rep

## Appeals Board

Meets As Needed
John Coombs 2018
Donald Colson 2018
Doug Johnson 2019
Robert Dodge 2020

Economic Development
Meets 1st Thursday, 7:30 AM
Samuel Ostrow 2018
Bill Baker 2019
Roger Bergen 2019
Meg Taintor 2019
Barrett Gray 2020
Julie Morringello 2020
Suzy Shepard 2020
Evelyn Duncan-Selectmen's Rep

Planning Board
Meets 3rd Thursday, 6:30 PM
Ted Crouch 2018
Roger Bergen 2018
Bill Baker 2018
Ann Foster 2019
Renee Sewall 2019

If you are interested in serving on a Board or Committee, please contact the Town Office at 367-2351

## Colwell Ramp

Meets 1st Tuesday, 5:45 PM
Dean Eaton 2019
D. Gay Atkinson 2020
Evelyn Duncan-Selectmen's Rep

## Harbor Committee

Meets 2nd Tuesday, 6:00 PM
Justin Boyce 2019
Richard Larrabee, Jr. 2019
Ryan Larrabee 2019
Hilton Turner 2019
George Stevens 2019
John Robbins-Selectmen’s Rep

## Island Rec Board

Elissa Haskell 2019
Elaine Parke 2019
Heidi Shepard 2019

| Shellfish Committee |  |
| :--- | ---: |
| Meets 4th Wednesday, 6 PM |  |
| George Powell | 2019 |
| Robert Ray | 2019 |
| George Robbins | 2019 |
| Benjamin Hardie | 2020 |
| Mabel Robbins | 2020 |
| Evelyn Duncan-Selectmen's Rep |  |
| Microloan Committee |  |
| Meets As Needed |  |
| James Bray | 2019 |
| Rich Howe | 2019 |
| Vern Seile | 2019 |
| Donna Brewer-Selectmen's Rep |  |

Donna Brewer-Selectmen's Rep

## Town Clerk's Report 2017

| Registrations |  | Hunting/Fishing Licenses |  |  | Shellfish Licenses |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Passenger Cars | 1,086 |  | $\underline{2017}$ | 018 | Commercial |  |  |  |
| Commercial | 129 | Season Hunt | 43 | 0 | Resident: Jr | 0 Adult | 23 | Sr 4 |
| Antiques | 32 | Junior Hunt | 10 | 1 | Non Res: Jr | 0 Adult | 3 | Sr 0 |
| Vanity Plates | 86 | Archery | 4 | 2 | Recreational |  |  |  |
| Specialty Plates | 331 | Expanded Archery | 4 | 1 | Resident: Jr | 0 Adult | 47 | Sr 13 |
| Transfers | 96 | Crossbow | 2 | 1 | Non Res: Jr | 1 Adult | 96 | Sr 33 |
| Motor Homes | 6 | Muzzleloader | 9 | 3 |  |  |  |  |
| Motorcycles | 28 | Migratory Waterfowl | 2 | 1 | Vital Stat | tics Reco |  |  |
| Mopeds | 2 | Spring/Fall Turkey | 7 | 2 | Births | 10 |  |  |
| Transit Plates | 26 | Bear | 2 | 1 | Deaths | 12 |  |  |
| Trailers | 227 | Coyote Night Hunt |  | 3 | Marriages | 21 |  |  |
|  |  | Apprentice Res Hunt | 2 | 0 |  |  |  |  |
| ATV | 48 | Hunt/Fish Combo | 4 | 11 | Dog | Licenses |  |  |
| Snowmobile | 32 | Season Fish | 17 | 3 |  | $\underline{2017}$ |  |  |
| PWC | 7 | Non Res Season Fish | 1 | 0 | Unaltered | 2 | 2 |  |
| Boats | 352 | 1/3/7 Day Fish | 5 | 0 | Spayed/Neutered | 35 | 69 |  |
|  |  | Saltwater Registry | 47 | 0 | Kennel | 1 | 0 |  |
| Documented Vessels | 94 | Superpack | 2 | 1 |  |  |  |  |

The Town Office is open Monday-Friday 8:00 am - 4:00 pm, except for major holidays.

By State law, all dogs must be licensed by January 31st each year. Fees for spayed/neutered dogs are $\$ 6.00$ and $\$ 11.00$ for unaltered dogs. Dog licenses issued after January 31st must be charged a late fee of $\$ 25.00$ in addition to the annual license fees. Proof of current rabies vaccination is required and you must provide a spay/neuter certificate to obtain the spay/neuter rate.

Notary services are available during regular business hours.
Tax Maps and Commitment Books are available online at www.StoningtonMaine.org

Respectfully Submitted,

Lucretia Bradshaw, Town Clerk

To the Citizens of the Town of Stonington:
In 2017 the Code Enforcement Officer issued a total of 54 permits and the Planning Board issued three.

| 1 Town Trash Compactor pad, footings | 2 Wharfs, piers, docks |
| :--- | :--- |
| 1 Mobile Home Park | 1 Ramp, float |
| 2 Commercial Shop/offices | 2 Steps to shore |
| 4 New Residences or re-builds | 4 Shops |
| 9 Additions to residences | 2 Garages |
| 7 Decks, Porches | 4 Parking areas, roads, pads |
| 2 Cottages, camps | 2 Fences |
| 1 Mobile Home | 4 Sheds |

6 Flood Hazard Permits
There were six less permits issued in 2017 than the previous year. Many renovations, roofing and painting jobs and household repairs were going on in town. There was one After-the-Fact permit issued. There was also one After-the-Fact application denied. There were several requests to the Board of Appeals this year. The Planning Board and Board of Appeals provide a great service to the town.

Thank you to: Kathleen, Lucy, Bridget, Roger, Ben, Gay. Ted Crouch and Doug Johnson for their help and assistance in making my job interesting and rewarding.

Questions and comments are welcome concerning building applications, permits and noncompliance issues. My hours are 9AM-4PM every Tuesday at the Town Office or my cell \# 266-0785.

Respectfully submitted,
Judith Jenkins, CEO, LHO

| 2017 Plumbing Permits |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Permit | Name | Total Fee | LPI | Town | State | DEP Fee |
| 1755 | Siebert, Becky | 40.00 | 20.00 | 10.00 | 10.00 | - |
| 1756 | Habor View Store | 60.00 | 30.00 | 15.00 | 15.00 | - |
| 1757 | O'Donnell, Colum | 140.00 | 70.00 | 35.00 | 35.00 | - |
| 1758 | Joyce, Clayton | 120.00 | 60.00 | 30.00 | 30.00 | - |
| 1759 | Compton, Elizabeth | 110.00 | 55.00 | 27.50 | 27.50 | - |
| 1760 | Haskell, Clay | 250.00 | 125.00 | 62.50 | 62.50 | 15.00 |
| 1761 | Haskell, Clay | 40.00 | 20.00 | 10.00 | 10.00 | - |
| 1762 | Boisvert, Roger | 40.00 | 20.00 | 10.00 | 10.00 | - |
| 1763 | Neumayr, Rudi | 50.00 | 25.00 | 12.50 | 12.50 | - |
| 1764 | Stevenson, Tom | 40.00 | 20.00 | 10.00 | 10.00 |  |
| 1765 | Framptom-Price, Michael | 250.00 | 125.00 | 62.50 | 62.50 | 15.00 |
| 1766 | Seile, Vernon | 110.00 | 55.00 | 27.50 | 27.50 |  |
| 1767 | Farrar, Robert | 50.00 | 25.00 | 12.50 | 12.50 |  |
| 1768 | Rogers, Cliff (fee pd 2013) | - | - | - | - | - |
| 1769 | Capute, Courtney | 40.00 | 20.00 | 10.00 | 10.00 | - |
| 1770 | St. Amand, Maggi | 90.00 | 45.00 | 22.50 | 22.50 | - |
| 1771 | Alley, Elizabeth | 250.00 | 125.00 | 62.50 | 62.50 | 15.00 |
| 1772 | Sitting Pretty Stonington LLC | 250.00 | 125.00 | 62.50 | 62.50 | 15.00 |
| 1773 | Wilson, Paul A | 250.00 | 125.00 | 62.50 | 62.50 | 15.00 |
| 1774 | Taylor, Robin | 40.00 | 20.00 | 10.00 | 10.00 | - |
| 1775 | Plimpton, Polly | 150.00 | 75.00 | 37.50 | 37.50 | - |
| 1776 | Warner, Geoffrey | 40.00 | 20.00 | 10.00 | 10.00 | - |
| 1777 | Warner, Geoffrey | 40.00 | 20.00 | 10.00 | 10.00 | - |
| 1778 | Warner, Geoffrey | 150.00 | 75.00 | 37.50 | 37.50 | - |
| 1779 | Stoessel, Andrew | 250.00 | 125.00 | 62.50 | 62.50 | 15.00 |
| 1780 | McGuire, Mary A | 30.00 | 15.00 | 7.50 | 7.50 | - |
| 1781 | Greenlaw, Lawrence P | 150.00 | 75.00 | 37.50 | 37.50 | - |
|  | Totals: | 3,030.00 | 1,515.00 | 757.50 | 757.50 | 90.00 |
|  | Roger Stone, LPI |  |  |  |  |  |

## PLANNING BOARD REPORT

The Stonington Planning Board meets monthly on the third Thursday, 6:30 PM in the selectmen's room of the Town Hall. We currently have five regular members, which is two shy of our total complement of seven. We must have a quorum of three members at each meeting in order to conduct official business. Agendas for our meetings, which are open to the public, are published in the notices section of the Island Advantages newspaper. Anyone interested in serving on the Planning Board should contact the Town Hall, Selectboard, or Planning Board member.

All permit applications are received and reviewed initially by Judy Jenkins, CEO, and when appropriate are passed on to the Planning Board for action. Generally, all permits for one and twofamily dwellings, whether in or outside of the Shoreland Zone are processed by the CEO. Planning Board responsibilities are defined by the Shoreland Zoning Ordinance are extensive and include, but are not limited to commercial, industrial, governmental and roadways.

We would like to thank Planning Board secretary, JoAnna Haskell and the Code Enforcement Officer, Judy Jenkins, for their support and expertise at our monthly meetings; both do an outstanding job.

Finally, as Chairman, I would like to thank our dedicated planning board members for their many hours of volunteer service to the Board!

Respectfully submitted,
Ted Crouch, Chair
Bill Baker, Vice Chair
Roger Bergen
Ann Foster
Renee Sewall
Permits addressed by the Planning Board in 2017

| Subject | Approved |
| :--- | :---: |
| R/R BLDG LOBS CO-OP | 1 |
| MOBILE HOME PARK | 1 |
| HOUSE RECONTRUCTION | 1 |

Stonington Volunteer Fire Department<br>PO Box 472 Stonington, ME 04681<br>(207)610-3106<br>(207)367-5137 fire station

## To: The Residents of the Town of Stonington

From: The Stonington Volunteer Fire Department
Last year was as busy as 2016. We ended the year with 39 calls where last year was 35 . We applied for multiple grants last year. One being from Maine Forestry and Agriculture for a new portable pump and 400 ft . of hose for $\$ 2050.00$.. This is a $50 / 50$ matching grant where we will have to pay for half the cost.
I also applied for an AFG grant to replace our very aging Air Packs. They are 21 yrs. old and need to be updated to meet OSHA standards. The cost of 10 new Air Packs were $\$ 62,500$.
On another note.. We are talking about relocating the Fire Station. We are located in the Towns Flood Zone and with parking issues that are arising, The Fire Department feels like this is a good chance to move. We have discussed that the Ball Field would be a PRIME spot for a location for a new Station. There also might be tax acquired property that might get looked at as well.
We would like to say THANK YOU to everyone who has donated to the Fire Department. With the half purchase of the pump and hose, We also bought 2 new Light up signs to use at Traffic accidents. The signs light up and will help with firefighter visibility.
Please remember that you need to have a fire permit to do any open burning. It is against the law to burn without a permit and if caught, you might be subject to a fine. Please contact either Adelbert Gross or myself to obtain one.

Finally I would like the thank all the members of the Stonington Fire Department, The Town Manager, Selectmen and Town Clerks. Your support has made my job a lot easier. Here's to a wonderful and safe 2018
Sincerely,
Ryan Hayward
Fire Chief

Incident Report for 2017
Fire Alarm: 6 LZ Setup: 1 Car Accidents: 4 Power lines: 3 Lift Assist w/ MAC: 5 Smoke Investigation: 4 Unpermitted burn: 1 False Alarm: 1 Flooded basement: 2 Transfer Station(brush pile): 2 Fire investigation: 1 Water Rescue: 1 Propane tank leak: 1 Mobile light fire: 1 Carbon Monoxide investigation: 1 Trees down: 5

Please remember to check your smoke detectors periodically and have your 911 house number visible on your home or mailbox

## Report of the Fish Pier Manager 2017

I'm not sure where 2017 went! We have replaced our diesel fuel tank, built and installed a new ladder on the west side of the pier, refastened all the existing ladders, replaced two lights and removed, straightened and re-installed the rods that connect the gangway. One of the biggest changes was numbering and assigning all the parking spots to the permitted users. This has worked out really well!

The pier has always been a very busy place and every year it seems to get busier! Thank you to all the fishermen who've been leaving their trap trailers up at the ballfield while they are setting out and taking up traps, it really helps to ease congestion on the pier.

The Pier Manager is responsible for recordkeeping, billing pier fees to users, updating the fuel records daily, making sure the fuel system itself is operating properly, keeping the Harbor Committee and Selectmen updated, and maintenance: greasing hoists, changing rope, running the dump pump, stocking soda machines, changing nozzles and fuel filters on the fuel pump. The Harbor Committee meets on the $2^{\text {nd }}$ Tuesday of each month. Of course, these meetings are open to the public.

The pier has currently no available parking spots but we do keep a waiting list; you can stop by and add your name if you'd like a spot.

A reminder to all boaters: Boat registrations, and Excise Tax for Documented Boats, expire December 31 ${ }^{\text {st }}$-remember to renew in your residence town and make sure to display your current stickers!

In 2018, we plan to use two 10 -yard dumpsters instead of the trash trailer and to purchase and install a generator so we can keep things going during power outages. We also hope to reconfigure an area on the west side of the pier to get a little more usable space.

Being the manager of the Stonington fish pier is a challenging job and definitely keeps me busy. Please stop by if you have any questions, suggestions, or concerns.

Respectfully submitted,

Raelene Pert
Fish Pier Manager
harbormaster@stoningtonmaine.org
(207) 367-5891

| 2017 By The Numbers: |  |
| :--- | ---: |
| Buyer Permits | 4 |
| Parking Permits | 66 |
| Punts | 79 |
| Boats | 80 |
| Service Vehicles | 20 |
| Gallons of Diesel Sold | 697,972 |

Town of Stonington
Fish Pier Profit \& Loss
January through December 2017

|  | Jan - Dec 17 |
| :---: | :---: |
| Ordinary Income/Expense Income |  |
|  |  |
| 2-4120 • FISH PIER RESERVE INCOME |  |
| Diesel Fuel Add'l \$0.10 | 29,699.88 |
| Diesel Fuel Sales | 625,963.27 |
| Fees \& Permits | 65,770.00 |
| Fines \& Violations | 400.00 |
| Fish Pier Misc Income | 7,910.00 |
| Pier Soda Machine Income | 1,947.60 |
| Reserve Interest \& Fees | 972.60 |
| Total 2-4120 - FISH PIER RESERVE INCOME | 732,663.35 |
| Total Income | 732,663.35 |
| Gross Profit | 732,663.35 |
| Expense |  |
| 2-5120 - FISH PIER EXPENSES |  |
| Fish Pier Assistant Wages | 2,790.40 |
| Fish Pier Diesel Purchases | 604,280.72 |
| Fish Pier Electricity | 2,921.14 |
| Fish Pier Equipment \& Repairs | 17,915.33 |
| FISH PIER EXP to RESERVES | 5,811.00 |
| Fish Pier Health Insurance | 9,920.32 |
| Fish Pier Liability Insurance | 3,928.42 |
| Fish Pier Manager Overtime Wage | 1,785.48 |
| Fish Pier Manager Wages | 16,805.16 |
| Fish Pier Misc Exp | 2,918.25 |
| Fish Pier Payroll Taxes | 1,824.57 |
| Fish Pier Postage | 294.00 |
| Fish Pier Professional Services |  |
|  |  |
| Fish Pier Professional - Office | 1,680.00 |
| Total Fish Pier Professional Services | 1,680.00 |
| Fish Pier Sales Tax to State | 3,647.27 |
| Fish Pier Sewer | 412.00 |
| Fish Pier Snow Removal | 2,535.98 |
| Fish Pier Soda Machine Expense | 1,447.09 |
| Fish Pier Supplies | 207.83 |
| Fish Pier Telephone/Internet | 1,056.69 |
| Fish Pier Trash Removal | 7,800.00 |
| Fish Pier Travel | 30.60 |
| Fish Pier Water | 291.62 |
| Fish Pier Workers Comp | 2,389.17 |
| Total 2-5120 • FISH PIER EXPENSES | 692,936.77 |
| Total Expense | 692,936.77 |
| Net Ordinary Income | 39,726.58 |
| Net Income | 39,726.58 |

## Report of the Harbor Master 2017

The Hagen Dock rebuilding project is completed and came out so nicely! We now have a much safer public landing. We have 12 dinghy permits at the public landing, if we have any more than that it gets difficult for boats to tie up so let's keep them tied up close to the wall and south side of the float. The public landing is recreational not commercial so there should not be any commercial skiffs over there.

Dana Webb and I got all of the Burnt Cove moorings mapped this year and we will work on another cove this year. Moorings applications need to be filled out and returned each year with proof of current boat registration or documented boat excise tax receipt.

I'm really happy that people are using the free Life Jacket Loaner program-we loaned out 93 times this year! We have all sizes of life jackets available to borrow, from small children to large adults; please take advantage of this great resource, it could save your life.

Unfortunately we had some violations of the "no-wake zone" and I had to issue a few tickets. I hope there are fewer tickets in 2018. I was enforcing the zone by boat and by land, and will do the same next year. Remember to go slow and watch out for each other. You are responsible for your wake and if someone gets hurt, property is damaged, or oil/fuel spill it could cost you money.

We patrol the harbor most every day to keep the wake issue down and sometimes have patrols from Coast Guard Auxiliary, too. We will back out there again this year patrolling the harbor so if you see anything let us know and give us as much detail as you can. If you don't report it, we can't address the issue.

The boat races were very busy, and scary, with a lot of heat exhaustion. Please remember to drink lots of water and keep out of the sun on when out on the water. Let's all work together to have a safe and enjoyable 2018.

Respectfully submitted,

Raelene Pert
Harbor Master
harbormaster@stoningtonmaine.org
(207) 367-5891

| 2017 Incidents: |  |
| :--- | ---: |
| Boats Sinking | 3 |
| Fuel Spills | 1 |
| Boating Accidents | 4 |
| Medical Calls | 7 |


|  | Jan - Dec 17 |
| :---: | :---: |
| Ordinary Income/Expense Income |  |
| 2-4160 - HARBOR RESERVE INCOME |  |
| Boat Excise | 13,743.00 |
| Dinghy Fees | 4,000.00 |
| Misc Harbor Income | 50.00 |
| Mooring Fees | 65,360.00 |
| Reserve Interest \& Fees | 652.40 |
| Total 2-4160 - HARBOR RESERVE INCOME | 83,805.40 |
| Total Income | 83,805.40 |
| Gross Profit | 83,805.40 |
| Expense |  |
| 2-5160 - HARBOR EXPENSES |  |
| Hagen Dock Expenses | 946.34 |
| Hagen Dock Float | 12,950.00 |
| Harbor Assistant Wages | 1,728.00 |
| Harbor Boat Expense | 878.59 |
| Harbor Electricity | 1,844.17 |
| Harbor Health Insurance | 6,613.54 |
| Harbor Liability Insurance | 951.12 |
| Harbor Misc Expense | 2,637.21 |
| Harbor Misc Gas | 12.50 |
| Harbor Payroll Taxes | 1,096.65 |
| Harbor Postage | 343.00 |
| Harbor Printing | 89.65 |
| Harbor Professional Services |  |
| Harbor Professional - Office | 1,120.00 |
| Total Harbor Professional Services | 1,120.00 |
| Harbor Sewer | 411.99 |
| Harbor Snow Removal | 86.26 |
| Harbor Supplies | 96.57 |
| Harbor Telephone/Internet/Cell | 1,050.67 |
| Harbor Travel | 34.70 |
| Harbor Water | 291.61 |
| Harbor Workers Comp | 2,071.22 |
| Harbormaster Overtime Wages | 1,403.94 |
| Harbormaster Wages | 11,203.41 |
| Total 2-5160 - HARBOR EXPENSES | 47,861.14 |
| Total Expense | 47,861.14 |
| Net Ordinary Income | 35,944.26 |
| Net Income | 35,944.26 |

## REPORT OF THE STONINGTON WATER COMPANY 2017

In 2017, the Stonington Water Company had one of the busiest years of its existence. No less than three major construction projects took place this last year involving Water Company infrastructure. On top of our normal operation duties, we oversaw an upgrade to our treatment facility, a total replacement of our entire Hagen Dock infrastructure, and a replacement of our North Main Street water line with a short extension added to the end of the line for several future water company customers.

- The Water Company Treatment Plant has seen many changes in the last 100 years, and 2017 was the most recent upgrade to our treatment process. New metering equipment for all of our water sources was installed. Our chlorine injection system was redesigned. New electronic monitoring equipment was installed which will allow us to have an alarm system that will call out to our operators if there is a treatment failure. Our uranium treatment system had better controls installed on it, bringing us up to Maine Drinking Water Program standards. New particulate filters were also installed on all of our incoming water source lines. We also installed a backup clear well pump further improving reliability. During this project, we were also able to install new control systems at all of our wells, and install a new propane generator at the pump house which is a major step in our future ability to provide water even during power outage events. This project was primarily funded with grant monies and a low interest loan from Rural Development.
- During the Town's Hagen Dock reconstruction project, the Water Company took the opportunity to replace its entire Hagen Dock infrastructure. The 2" HDPE line had broken previously in several places and was determined to be undersized for the potential demand of the serviced businesses, so the line was upgraded to 4" HDPE and was installed deeper than the original, and insulated. A new service line was also installed for the town at their new Hagen Dock green space, which allows for landscaping and development of this new community area.
- The North Main Street project was one of the largest reconstruction projects in the distribution system in Water Company history. Replacing and extending over 1,200 linear feet of water main and adding an additional fire hydrant to our system, this project also allowed us to decommission several sections of old galvanized water main. Starting down by the library and extending up to the Fairpoint Communications building, the new 8 " water main replaced aged lines that historically had experienced several significant water main breaks and numerous service supply issues. In fact, the water main broke as the contractor was hooking up temporary water to the side streets and several customers were without water for a day as the construction crew completed the temporary water setup. The $6 "$ ductile iron line on North Main Street was also upgraded to 8 " ductile iron which is the minimum size recommended; and all customer services, water main isolation valves, and fire hydrants in the area were replaced during the project. Final paving and landscaping repair will be done in the Spring of 2018. This entire project was only possible by the funding provided by a Community Development Block Grant.
- The Maine Drinking Water Program has allowed us to finally bring one of our test wells online. We will be employing it during the upcoming year; however, one of the requirements is an expanded water testing regime to ensure water quality for our customers. We will be expanding our Lead Copper testing this year in addition to extra combined Radium and Uranium tests.
- The Standpipe is recommended to be inspected and cleaned every 5 years, and this year it came due. The inside was cleaned of sediment and the welds were inspected. The inside looked fine, but the outside is starting to show its age. We are currently in the process of preparing a water rate increase which will include a standpipe upgrade/maintenance fund for the expected work that will be required in the future.

Our summer season water usage was down this year, which we believe reflects an effort by our customers to show more awareness of water conservation needs, along with improved water losses due to all of the above improvements. This is important, because even as our summer water usage was down, our water production remains inadequate during the elevated demand condition which occurs in the summer season. The coast of Maine and many other surrounding areas experienced drought conditions over the past year. The additional well we are bringing online, will improve our water production, but will not solve it, so water conservation remains a top priority for the Water Company. We will continue with our Meter Replacement project in an effort to improve accountability, and appreciate all efforts made by our customers to remain cognizant of their own water usage. Our improvements to our aged infrastructure will continue, as will our commitment to our customer's satisfaction. Once again, in 2017 the Water Company met all of the quality control and compliance standards set by the state and will continue these efforts as we move into our 2018 season.

Please feel free to contact us at the Town Office if you have any questions. 367-2351 (x15)
Respectfully submitted:
Annaleis Hafford, P.E.
Water Company Manager
Benjamin Pitts
Water Company Superintendent
D. Gay Atkinson II

Water Company Operator

## Transfer Station Report 2017

The new signs in the recycling building have gone up this year and they have worked well. Thank you to everyone for putting things where they belong it makes it much easier to process them.

We are extending the office and closing in the new hopper. Starting this spring we will have two hoppers running and this will hopefully eliminate any need for an open top. If one hopper is down we still will have one running. There also will be a new traffic pattern when you enter the transfer station to make getting rid of your trash quicker and keep everything flowing smoothly.

Please remember that Transfer Station stickers are still required for all vehicles. If you purchase a new vehicle remember to get a new sticker at the Town Office when you register it. Anyone who has a summer rental please get a pass at the Town Office for your renters.

Thank you to the road crew for all the hard work keeping the Transfer Station going.
The Bottle Fund Scholarship has helped 45 students and taken in over $\$ 112,000$ to date. Thank you to all that have donated and thanks to Dave, Gilbert and John for your help. There will be two scholarships available this year.

Thomas Brophy,
Transfer Station Manager

| 2017 Waste Summary |  |
| :--- | ---: |
| Waste Type: | Tons Shipped: |
| Solid Waste |  |
| White Goods |  |
| Demolition |  |
| Ash |  |


| 2017 Recycling Summary |  |  |
| :--- | ---: | ---: |
| Material Type | Tons On Site: | Tons Shipped: |
| Plastics | 0.75 | 2.40 |
| Glass | 8.70 | 0.00 |
| Tin | 0.50 | 3.90 |
| Cardboard | 3.85 | 24.75 |
| Mixed Paper | 3.60 | 21.60 |
| Asphalt | 18.2 | 59.40 |

The Town of Stonington operates a Micro-Loan Program that can provide up to $\mathbf{\$ 2 5 , 0 0 0}$ to qualifying businesses.

Small businesses who demonstrate the ability to be successful, but are not always able to access bank financing, may qualify for a Micro-Loan for startup, expansion, or working capital needs.

With the help of Stonington's Micro-Loan Program, we may be able to provide this financial assistance for your small business or start up with a friendly one-on-one atmosphere, so bring your business plan, and download our loan application at www.stoningtonmaine.org.

Loan information-

- Up to $\$ 25,000$.
- Interest rate set by Micro-Loan Committee and fixed for the life of the loan.
- Collateral will be required in the form of business and / or personal assets.
- Terms determined by Micro-Loan Committee
- Must provide jobs for Low / Moderate Income individuals.

Micro-Loan Checking Balance 12/31/17
Loan Payments received through 12/31/17
\$ 139,409.85

Loan Receivables as of 12/31/17
\$ 5,204.60

Total Assets
\$ 45,077.49
\$ 189,691.94

Contact us at 367-2351 for more information.

## 2017 Old School Building Rental Report

This past year, as you can see from our 2017 Profit and Loss report, we had a good year with a full building. The tenants in the building bring a variety of professional services such as insurance, accounting \& tax preparation, legal, therapeutic offerings, and non-profits, who provide jobs and services which enhance the retail/service center of our Town. Our building is a self-sustaining enterprise fund of the Town, which means very few tax dollars go to support the facility as it is primarily funded by its rental income. We continue with improvements each year both inside and out with interior painting this coming year and replacing common area flooring.

Our ongoing capital planning efforts to preserve the building are continuing with plans and designs to renovate the front porch and the ADA ramp as one of the next big projects for the building. The renovation loan incurred in 2010 for building improvements as a local match for the Stimulus grant we received a year earlier will be paid off in 2020 , and we continue to add funds from rents received to the building reserve fund to keep improving the building. We have around $\$ 105,000$ in the fund for future projects.

If you have questions or would like to be on our waiting list for rental space please contact the Town Manager at 367-2351.


Town of Stonington

|  | Jan - Dec 17 |
| :---: | :---: |
| Ordinary Income/Expense Income |  |
|  |  |
| 2-4320 - SCHOOL BUILDING RESERVE INCOME |  |
| Rent Income | 52,375.00 |
| Reserve Interest \& Fees | 237.86 |
| Transfers In from GF | 500.00 |
| Total 2-4320 - SCHOOL BUILDING RESERVE INCOME | 53,112.86 |
| Total Income | 53,112.86 |
| Gross Profit | 53,112.86 |
| Expense |  |
| 2-5320 - SCHOOL BUILDING EXPENSE |  |
| School Bldg Bank Loan | 4,223.28 |
| School Bldg Clean/Snow Rem. | 2,754.48 |
| School Bldg Heating Oil | 6,718.28 |
| School Bldg Insurance | 3,228.72 |
| School Bldg Maintenance | 3,230.34 |
| School Bldg Misc | 546.46 |
| School Bldg Supplies | 477.95 |
| School Bldg Trash Removal | 624.00 |
| School Bldg Utilities | 4,302.97 |
| School Building Reserve Expense | 2,765.00 |
| Total 2-5320 - SCHOOL BUILDING EXPENSE | 28,871.48 |
| Total Expense | 28,871.48 |
| Net Ordinary Income | 24,241.38 |
| Net Income | 24,241.38 |

# Deer Isle-Stonington Shellfish Conservation Committee 

2017 Report

| Deer Isle | Stonington |
| :---: | :--- |
| Charles Cochran | George Robbins |
| Judith Crocker | George Powell |
| Derek Crocker | Ben Hardie |
|  | Robert Ray |

The Shellfish Committe meets on the fouth Wednesday of the month. Meetings are open to the public and people are encouraged to come.

2017 was a good year for clam diggers on The Island. The water quality improved enough that a number of coves were reopened to clam harvesters; such as Western Cove' Webb Cove and Crocket Cove. Another positive event was the passing of the amended Shellfish Ordinance by both Towns. This Ordinance changes when licenses expire, they will now expire on the 31 first of Mayinstead of the last day of April. There will also be a lottery for nonresident Commercial licenses holders. It is important to note that our Ordinance is reciprocal with the Town of Deer Isle. Although Stonington has over half the commercial harvesters it has far less landings. The State Softshell Clam landing Report for 2016,(the last year we have data for),shows Deer Isle landed 410,515 pounds with a value of 822,625 dollars, Stonington landed 82,094 pounds with a value of 152,897 dollars, but The Island as a whole was 492,609 pounds for a value of 975,522 dollars.

Respectfully sumitted,


George T. Powell Shellfish Committee Chair.

Town of Stonington

January through December 2017

|  | Jan - Dec 17 |
| :---: | :---: |
| Ordinary Income/Expense Income |  |
|  |  |
| 2-4340 - SHELLFISH RESERVE INCOME |  |
| Reserve Interest \& Fees | 124.05 |
| Shellfish Licenses | 13,390.00 |
| Transfers In from GF | 500.00 |
| Total 2-4340 - SHELLFISH RESERVE INCOME | 14,014.05 |
| Total Income | 14,014.05 |
| Gross Profit | 14,014.05 |
| Expense |  |
| 2-5340 - SHELLFISH EXPENSES |  |
| Shellfish Advertising | 1,056.14 |
| Shellfish Misc | 357.88 |
| Shellfish Payroll Taxes | 730.66 |
| Shellfish Travel | 6,726.20 |
| Shellfish Wages | 9,551.15 |
| Shellfish Workers Comp | 877.10 |
| Total 2-5340 - SHELLFISH EXPENSES | 19,299.13 |
| Total Expense | 19,299.13 |
| Net Ordinary Income | -5,285.08 |
| Net Income | -5,285.08 |



## Colwell Ramp Committee Annual Report 2017

We appreciate all the users of the Colwell Ramp for sharing \& keeping the ramp area clean.
There are no trash cans at the sight, so please continue to remove your trash.
The site is for 45 -minute temporary tie-ups \& parking, to pick up passengers, load \& un-load supplies or for quick errands to town. No overnight parking or unattended vehicles are permitted \& will be towed, at the owner's expense, per Stonington's Parking Ordinance.

We are excited to have received a Harbor Management Access Grant from the Maine Department of Agriculture, Conservation, and Forestry Submerged Lands Program to replace and extend the existing concrete ramp planks. The Grant will cover $75 \%$ and Colwell Ramp will match $25 \%$ of the project costs. The Project should be finished fairly quickly, and will start sometime after mid-March depending on availability, weather, and tides. The project will be completed on or before May 17, 2018.

A special Thanks goes out to Kathleen Billings \& Bob Gerber for their many hours of hard work to make this project possible.

We will continue to search for grants to help finish blocking-up the wharf walls. Contributions, funded through private donations \& tax payer dollars, helps manage the property \& fund future improvements! We would like to thank you for your continued support.

Respectfully submitted,
Gay Atkinson, Evelyn Duncan \& Dean Eaton - Stonington \&
Danny McDonald, Bob Gerber \& Linda Greenlaw Wessel - Isle au Haut

# Stonington Economic Development Committee 2017 Report 

The Economic Development Committee has had a very productive year working in collaboration with Town staff to develop a number of projects to stimulate and support commerce in Stonington.

## Local Business Support

On April 20, the SEDC, in partnership with the Deer Isle-Stonington Chamber of Commerce hosted a breakfast with local businesses. This meeting was part of an on-going project to gather data on concerns and issues from community, and was planned in follow-up to a series of interviews with local business owners and entrepreneurs. From both the interviews and the breakfast meeting, a clear picture of the most pressing challenges facing our local businesses emerged: housing and workforce shortages; Cell/internet unreliability; and a need for shared marketing/promotion.

## Housing/Workforce Shortage

The SEDC will be convening a sub-committee specifically tasked with exploring opportunities for increased workforce housing on the island.

## Broadband \& Cellular access

The SEDC has been working in collaboration with the Island Institute to develop an approach for increased broadband service to the island. Preliminary steps in this process have included the creation of a detailed report examining existing structures, possibilities for expansion and pathways to create said expansion. An RFP for broadband access has also been created, which will allow the committee to evaluate possible solutions.

## Comprehensive Plan

For the first time in 10 years, a new comprehensive plan was completed by a collaboration of SEDC, town staff and community members. After a town hearing on October 25, the plan moves to Town Meeting for approval. Following that, it can be submitted to the state.

## Downtown Parking

The committee worked on changes to Downtown Parking ordinances to improve and enhance downtown parking - encouraging employees to park off street and allow for more short-term visitors. Pink Street path was paved, and parking at the ball field was used more often.

## Community Days

A series of community-wide celebrations has been developed over the past few years, and this year came into real fruition with a series of three off-season events (Stonington Spooktacular, Holiday Hoopla, and the Great Down-Easter Egg Hunt) that provide free family-friendly experiences for the island.
Participation has grown dramatically, and the events now enjoy island-wide support, with partners from all business sectors across both Deer Isle and Stonington.

## SEDC in the coming year

The SEDC has been busy this year, and we hope to continue that path into the year to come. We will be focusing on creating more island-wide/inter-town collaboration, especially with regards to dump and transfer station. We also hope to launch our housing sub-committee to approach year-round and workforce housing shortages.

## Stonington Economic Development Committee

Meg Taintor, Chair<br>Bill Baker<br>Roger Bergen<br>Evelyn Duncan

Barrett Gray
Leigh Kearney
Julie Moringello
Sam Ostrow

Susan Robinson
Annie Taylor-Gray
Stroud Watson

| Fund Name | Beginning Basis | Beginning Cash Value | Income/ <br> Interest <br> Earned | Disbursements / Other Transfers | Ending <br> Basis | Ending Cash Value |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BARTLETT, DONALD, Scholarship | 853.65 | 973.78 | 0.39 | - | 853.65 | 974.17 |
| MCDONALD, STEPHEN, Scholarship | 346.46 | 386.27 | 0.16 | - | 346.46 | 386.43 |
| Grand Totals | 1,200.11 | 1,360.05 | 0.55 | - | 1,200.11 | 1,360.60 |


| Cemetery Trust | December 31, 2017 |
| :--- | :--- |


| Fund Name | Beginning Basis | Beginning Cash Value | Income/ <br> Interest <br> Earned | Disbursements / Other <br> Transfers | Ending <br> Basis | Ending Cash Value |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Anderson, Mabel | 500.00 | 963.54 | 0.40 | - | 500.00 | 963.94 |
| Anderson, Millard | 200.00 | 209.15 | 0.09 | - | 200.00 | 209.24 |
| Bailey, Marjorie Estate | 2,000.00 | 2,084.91 | 0.86 | - | 2,000.00 | 2,085.77 |
| Barter \& Burrill | 400.00 | 506.99 | 0.21 | - | 400.00 | 507.20 |
| Barter, Mary | 300.00 | 582.13 | 0.24 | - | 300.00 | 582.37 |
| Billings, Llewelyn \& Ursula | 500.00 | 2,446.97 | 1.00 | - | 500.00 | 2,447.98 |
| Billings, Mabel \& William | 300.00 | 354.56 | 0.15 | - | 300.00 | 354.71 |
| Eban Candage \& George Eaton | 500.00 | 1,393.67 | 0.57 | - | 500.00 | 1,394.24 |
| Castallucci-Donatelli | 200.00 | 209.15 | 0.09 | - | 200.00 | 209.24 |
| Collins, Charles \& Lucy | 100.00 | 472.14 | 0.19 | - | 100.00 | 472.34 |
| Coombs, James \& Celeste | 150.00 | 536.83 | 0.22 | - | 150.00 | 537.05 |
| Cousins, Percy | 400.00 | 489.72 | 0.20 | - | 400.00 | 489.92 |
| Cripps, Ernest T | 300.00 | 594.61 | 0.24 | - | 300.00 | 594.86 |
| Dunham, George \& Florence | - | - | - | - | - | - |
| Dunham, Laura | 500.00 | 647.37 | 0.27 | - | 500.00 | 647.63 |
| Eaton, Chester | 1,000.00 | 4,116.52 | 1.69 | - | 1,000.00 | 4,118.21 |
| Eaton, Joseph | 100.00 | 99.01 | 0.04 | - | 100.00 | 99.05 |
| Eaton, Nora | 300.00 | 1,037.60 | 0.43 | - | 300.00 | 1,038.03 |
| Fifield, Lila E | 245.86 | 716.23 | 0.29 | - | 245.86 | 716.53 |
| Frink | 1,000.00 | 1,384.92 | 0.57 | - | 1,000.00 | 1,385.48 |
| Greene, Amanda \& Sullivan | 200.00 | 318.05 | 0.13 | - | 200.00 | 318.18 |
| Greene, Sullivan | 200.00 | 251.51 | 0.10 | - | 200.00 | 251.61 |
| Greenlaw, William L | 500.00 | 1,392.00 | 0.57 | - | 500.00 | 1,392.58 |
| Gross, Frank | 200.00 | - | - | - | 200.00 | - |
| Gross, Lawrence | 300.00 | 660.31 | 0.27 | - | 300.00 | 660.58 |
| Hamlin-Gross | 200.00 | 125.07 | 0.05 | - | 200.00 | 125.12 |
| Judkins, Edith | 9,576.66 | 21,006.86 | 8.63 | - | 9,576.66 | 21,015.49 |
| Judkins, Ruel \& Harry | 600.00 | 1,006.25 | 0.41 | - | 600.00 | 1,006.67 |
| Knowlton \& Coombs | 200.00 | 675.72 | 0.28 | - | 200.00 | 676.00 |
| McDonald, Stephen | 100.00 | 98.91 | 0.04 | - | 100.00 | 98.95 |
| McGuire, Frank | 300.00 | 573.20 | 0.24 | - | 300.00 | 573.43 |
| McKenzie, Smith, Goodrich | 200.00 | 912.32 | 0.37 | - | 200.00 | 912.69 |
| McMahon, Dennis | 350.00 | 647.72 | 0.27 | - | 350.00 | 647.99 |
| Merrill \& Merrill | 1,000.00 | 1,985.81 | 0.82 | - | 1,000.00 | 1,986.62 |
| Milne, Alexander | 500.00 | 732.81 | 0.30 | - | 500.00 | 733.11 |
| Morey, Lena | 377.00 | 519.43 | 0.21 | - | 377.00 | 519.64 |
| Noyes, George B | 200.00 | 878.85 | 0.36 | - | 200.00 | 879.21 |
| Parson, Celia | 300.00 | 566.60 | 0.23 | - | 300.00 | 566.83 |
| Pray, Jessie M | 50.00 | 17.35 | 0.01 | - | 50.00 | 17.35 |
| Richardson, Gordon \& Lida | 300.00 | 428.33 | 0.18 | - | 300.00 | 428.51 |
| Robbins, Abbie | 200.00 | 209.15 | 0.09 | - | 200.00 | 209.24 |
| Robbins, James \& Sarah | 300.00 | 362.31 | 0.15 | - | 300.00 | 362.45 |
| Saunders, William \& Mary | 100.00 | 189.27 | 0.08 | - | 100.00 | 189.35 |
| Sturdee, Thomas | 500.00 | 812.53 | 0.33 | - | 500.00 | 812.86 |
| Thurlow \& Hundley | 2,900.00 | 3,916.95 | 1.61 | - | 2,900.00 | 3,918.56 |
| Thurlow, Louise | 150.00 | 242.32 | 0.10 | - | 150.00 | 242.42 |
| Turley-Herrick | 200.00 | 235.70 | 0.10 | - | 200.00 | 235.79 |
| Webster, Nattie | 300.00 | 936.62 | 0.38 | - | 300.00 | 937.01 |
| Welch, Hattie \& Guy | 100.00 | 356.37 | 0.15 | - | 100.00 | 356.52 |

## Grand Totals

58,904.35
29,399.52 58,928.54

## The Stonington Municipal Airport Annual Report for 2017

The Stonington Municipal Airport continues to serve the vital and diverse needs of our island towns, and our wide spread inter-island community. Last year's newly paved runway (with the exception of some minor cracks) has come through the 2016-2017 winter and summer months in excellent shape. During this past "fly in" season, Jim Jackson (Chairman of the Airport Committee) has regularly mowed the grass, emptied the trash, and monitored visiting aircraft traffic. The terminal office is clean and organized, and the grounds maintained and attractive. The culverts, off of the runway edge (professionally excavated by the Stonington town maintenance crew in 2016), are very effective in siphoning off water from the runway surface.

As of December 3, 2017, the sign-in log at the terminal building listed 71 cycles (landings and takeoffs) for the year. We know that many pilots do not "sign in", so we estimate an "average" of three aircraft in and out each day all year long. Airplane traffic has been somewhat reduced this year, but all who land and takeoff at (93B) love our small airfield. The work at the airport is all volunteer. Regular upkeep such as grass cutting and terminal office cleaning are done by the Airport Committee at no cost to the taxpayer. Thirty three new industrial orange traffic cones were donated this fall, and placed by volunteers along the runway and taxi ways as snowplow guides.

Penobscot Island Airways, based in Rockland, has logged the most flights in and out of the airport in 2017. Most trips were business and commercial in nature, such as assisting Billings Marine in dispatching personnel and urgently needed repair parts to the entire Mid-Maine coastal geographic region. Many flights supported personal charters, and community activities such as the Lupine Festival.

UAS - Drones continue to be an item of interest and concern. Flight safety is the guiding principle pertaining to formulating a "Drone" policy as it pertains to the island and the airport. Our main goal is to formulate a set of guidelines to maximize the safe non-interaction of drones (over land and water) and private and commercial aircraft approaching and departing the 93B runway. We are discussing formulating an official Stonington Airport set of rules and restrictions through the town selectmen, and publishing the results on Facebook, and the town web page (airport link), and in the newspaper as often as necessary to inform aviators of drone activity, and how to effectively and safely separate area traffic.

Airport Committee representatives participated in the Stonington Comprehensive Plan meeting in August, 2017. The subject was "Transportation" and how it relates to Deer Isle and Stonington including the airport. Jim Jackson and Mark Robinson volunteered to attend and answered many questions pertaining to the viability of our airport as it compliments the transportation matrix to and from the Island.

On October 11, 2017, a LifeFlight helicopter participated in a joint training exercise with the Deer Isle Fire Department, Stonington Fire Department, and the Memorial Ambulance Corps. This was a chance to coalesce and update all emergency organizations and volunteers on the Island, and surrounding area. Many new Fire Department and ambulance corps individuals had never worked a helicopter extraction before. The event involved determining a safe landing area, and preparing a suitable landing zone (LZ), allowing the aircrew to hover land and "taxi" the helicopter, and how to safely approach a helicopter with rotating blades. LifeFlight dispatched its Bangor based Agusta 109 helicopter, and 16 minutes later it was parked at the Stonington Airport. Once the helicopter has shut down, the patient may be transloaded on board. In this training session, Charlie Beller (the Bangor Ground Safety Coordinator and crew member for LifeFlight) gave a thorough briefing on how to prepare the patient for transport, and a detailed explanation of the extraordinary array of high tech life saving and monitoring equipment onboard.

The Airport Committee wishes to thank the airport manager, Kathleen Billings, and the town maintenance employees for guidance and assistance throughout the year. The Airport Committee meets monthly from May through October at the Stonington town hall. Our meetings are open the the public, and guests are encouraged to attend.

Jim Jackson, Committee Chairman
Kathleen Billings, airport manager
Donna Brewer, Stonington Town selectman representative

Mark Robinson
Harlan Billings
Erik Walter

## Stonington Public Library, PO Box 441, 64 Main Street, Stonington, Maine

 367-5926 • stoningtonlibrary.org • stoningtonlibrary@stonington.lib.me.usFifty-nine years ago the Stonington Library Association bought an old grocery store building for $\$ 3,500$ to provide the Town with a library. This organization's dedication and commitment are exemplified by their successful fundraising that paid off the mortgage in just three years. Since then much has been done to improve the building and expand the services offered.

The library's board of trustees appreciates the ongoing support the townspeople have shown the library over the years. This year, the board requests $\$ 10,000$ from the townspeople at town meeting. The extra funds will allow the library to open an additional day per week, a dream the board and library director have had for a long time. That would increase our hours to 20 per week.

August 2017 was our busiest month on record, with 1,162 visitors; circulation is holding steady with a 9 percent increase in children's books. A new router allows us to count WiFi users: from June 1 to the end of 2017, 2,601 people used our free, 24-hour internet service. In 2017, we held 50 programs for patrons of all ages (attended by 850 people) and made 30 home deliveries of books. New programs include Baby Rhyme Time for newborns and parents, and Tech Tuesdays for adults who need help with their devices. In addition to our goal of being open an additional day, we want to increase attendance at programs to 1,000 people in 2018 .

While the Town of Stonington seems to be experiencing a baby boom right now, we also have an aging population. Library Director Vicki Zelnick notes that 25 percent of our patrons have difficulty entering the library. We do not have a public bathroom, and our furnace is aging. With that in mind, we have been actively seeking grants to upgrade the building. You'll see on our statement of income and expenses that we have received $\$ 77,000$ in grants and designated donations to start these projects. In 2018 we will replace the old oil furnace with an efficient gas furnace and remove the crumbling chimney. The old furnace on the first floor will be removed and the raised floor in that area brought down to the main floor level. A handicapped accessible public bathroom will be built in that area along with usable workspace to maintain our collections of materials. These are the first two stages. The third stage will be access to the building. That phase of the project is still very much in the planning stages but will likely include some sort of lift into the main floor, allowing, for the first time in our history, wheelchair access to the library.

The community and voters, with generous support and donations, continue to appreciate the foresight and hard work of those early library board members. Your donations and town meeting support sustain us, as we improve our facility and services, and we are grateful.

The Stonington Library Board of Trustees:
Co-Presidents Sandy Ward and Rosalie Robbins; Co-Vice Presidents Larry Estey and Richard Paget; Secretary Jill Larrabee; Corresponding Secretary Karen Chapman; Treasurer Caroline Spear; Board Members Mickey Jacoba, Ellen Stevenson, Gail Sytsema, Leslie Landrigan and Dick Barnes
Library Director Vicki Zelnick

| Stonington Public Library |  |
| :---: | :---: |
| Statement of Income and Expense 2017 |  |
| INCOME |  |
| Fundraising Activities |  |
| Cemetery Tour | 2,340.00 |
| Used Book Sales | 10.49 |
| Copies | 54.25 |
| Fines | 115.00 |
| Annual Appeal | 21,883.00 |
| Grants/Designated Donations* | 77,000.00 |
| Undesignated Donations | 3,180.93 |
| Newsletter | 2,485.00 |
| Town Appropriation | 6,000.00 |
| Interest | 5.05 |
| Total Income | \$113,073.72 |
|  |  |
| EXPENSE |  |
| Business/Administrative Fees | 209.13 |
| Building/Equipment |  |
| Routine Maintenance/Repairs | 1,921.31 |
| Snow Removal | 0.00 |
| Property Insurance | 1,997.00 |
| Utilities |  |
| Fuel Oil | 690.45 |
| Electric | 643.10 |
| Water/Sewer | 1,056.76 |
| Telephone | 520.96 |
| Operations |  |
| Books/AV/Periodicals | 5,750.26 |
| Catalog (Online Public Access Catalog) | 439.00 |
| Subscriptions | 561.37 |
| Interlibrary Loan Postage | 22.79 |
| Interlibrary Loan Lost Book | 27.00 |
| Postage (Box Rental/Stamps) | 369.64 |
| Supplies | 1,472.88 |
| Computers/Printer/Router/Website | 1,905.44 |
| Summer Reading/Programs | 390.80 |
| Fundraising (Postage, Printing, Ads) | 1,756.50 |
| Payroll |  |
| Wages/Salary | 13,820.04 |
| Payroll Taxes | 1,057.17 |
| Workers' Comp. Insurance (2017 \& 2018) | 571.00 |
| Total Expense | \$35, 182.60 |
| *These funds are designated for building renovations, programs, books. |  |

#  <br>  

Dear Stonington Residents:

The Chamber of Commerce continues to advocate for the Stonington business community in a manner pursuant to the Island's traditions. We encourage new and sustainable opportunities and fully support the premise of Buy Local/Hire Local that enables a flourishing Island economy.

This past year, the Chamber has added 30 new members and has maintained a significant presence in the community with our participation in the Stonington Economic Development Committee and several Island nonprofits, inclusive of Healthy Island Project, Opera House Arts Events, the Deer Isle/Stonington Farmer's Market, the Fourth of July, and the Island Heritage Trust. We have consistently promoted Island businesses through Facebook and the DIS Chamber website. We advocate for our Community of Artisans, the Lobster and Fishing industry and Tourism. Over several months, we have created an advertising collaborative, a separate entity from the Chamber, that is open to all businesses to participate in and promote the Island through select print media. The SEDC/Chamber held a breakfast meeting in April which was well attended and the plan to continue this endeavor is supported by the community.

In 2017, the Welcome Center greeted well over 1800 visitors during the summer months and into the fall. Eight countries were represented. Eventually we hope to keep the Center open year around as the town fosters growth during the shoulder season and winter months. It is here that our Volunteers play an essential role in informing our visitors as to all that is available on the Island. We are indebted to them. We always welcome new volunteers who have a passion and desire to promote the Island.

The Chamber is appreciative of the Town of Stonington for their continuing support of our endeavors. This year we are requesting a financial contribution of $\$ 600.00$ to enable us to bring in additional programs and provide forums of interest to Island residents and visitors. Additionally, the Chamber would like to be considered for a financial contribution of $\$ 3600.00$ which would be applied towards the July 4 celebration-tagged by many as the best fireworks on the coast.

Please visit our website at www.deerisle.com, our Facebook page or you can consult the Island Guide for business and professional information.

Respectfully submitted,

Annie Taylor Gray
Executive Director
Deer Isle-Stonington Chamber of Commerce
December 8, 2017

Board of Directors-Henry Borntraeger IV, president, Dan Landrigan, vice president, Amy Bernhardt, Candy Eaton, Morgan Eaton, Barrett Gray, Dean Haskell, Tegan McGuire, Leslie Miller, Jean Wheeler

# $\square$ D Healthy <br> ISLAND PROJECT 

## President <br> George Fields

## Vice President

Christopher Kapsha
Vice President Elect Karol Fifield

## Treasurer

Megan Dewey-Wood
Treasurer Elect
Kasi Billings
Secretary
Meg Black
Executive Director
René Colson Hudson
Board of Directors
Kasi Billings
Susan Burton
Karol Fifield
Katy Hetman
Jay T. Kearney
Julie Reed
Kelley Tardif

Dear Friends of HIP,
Healthy Island Project had a fantastic year of programming in 2017 for our island community! We started it off with WinterFest - a free, all-island weekend-long event in mid-January - our 14th consecutive year. With family-fun activities indoors and out, including a community fair and meals, entertainment, a pickleball tournament, fireworks, music, and dancing, there was something for everyone.

Our Salt Air Seniors program flourished this year under the guidance of Barrett Gray and Rene Colson Hudson and has quickly become a main point of contact for senior resources in the community. Participation increased 6-fold in 2017 to over 70 new Salties. Our meeting space at Deer Run is bursting with life as participants enjoy activities featuring local artists, storytellers, and school groups as well as trips to Isle au Haut, the Opera House and Bridge End Park. New this year, HIP coordinated with EAAA to facilitate the distribution of Food Commodity Boxes for more than twenty income-eligible senior households on-island. Boxes are plentiful and new recipients are welcomed to apply. With the ending of the Thriving in Place Downeast (TIPD) project and funding, HIP, a vital TIPD partner, has taken a leadership role in the new Age-Friendly Coastal Communities initiative of which both Deer Isle and Stonington have joined. Along with our partners at Healthy Peninsula, HIP led in conducting a comprehensive survey on the island which will serve to inform our Select Boards, our own HIP programs, and other island organizations on the growing needs of our aging residents.

HIP continues to bring people together in many other ways including our bimonthly Community Breakfasts which bring many interesting conversations and collaborations to the table that may have never been otherwise realized. HIP's Move-It-To-Lose-It (MITLI) program had 48 registered participants during the January to June program. MITLI attendees were thrilled with their weight loss and overall health gains under the healthful tutelage of Alix Sarain. In May, we conducted another successful Bicycle Rodeo with a giveaway of child helmets, provided free of charge through our Active Island program. Lastly, Queen's Closet continues to thrive with hundreds of new bridal gowns and dresses which they offer free of charge to those in need of formal wear for a special occasion.

HIP applies the funds from Stonington to three of our programs - WinterFest, Community Breakfasts, and Salt Air Seniors, including the Food Commodities distribution. As a result of our recent growth and subsequent increased program expenses, our overall budget is increasing from $\$ 42,738$ in 2017 to $\$ 48,465$ in 2018. We are grateful to the Town of Stonington for your past support and the requested funding of $\$ 3500$ for 2018 is needed as we continue to strive to serve our island community with vital programs and services to enhance our health and wellbeing.


George Fields
President, Board of Directors


René Colson Hudson Executive Director

43 School Street • P.O. Box 55 - Stonington, ME 04681 207.367 .6332 healthyislandproject@gmail.com - wwwhealthyislandproject.org

# ISLAND COMMUNITY CENTER, INC. <br> Together we grow... 

## Report to the taxpayers and residents of Stonington for the year 2018

As the Island Community Center concludes its fifteenth year, the Board of Trustees and staff are happy to report that we once again have experienced significant growth in activities and involvement. We have created many new programs and events that has dramatically increased usage of the center. Without a doubt, the center continues to be an integral part of the lives of island residents.

Our emphasis this year was to continue to offer a diverse set of programs and events for our community, increase our informational outreach, as well as expand collaboration efforts with area organizations to enrich both our programs and theirs. Again, this year we were part of a collaborative effort to offer the Great DownEaster Egg Hunt, Halloween Spooktacular, \& Holiday Hoopla. The tree lighting at Hagan Dock proved to be very popular with double the attendance of last year. The center is used daily for a variety of programs including new offering like tumbling and yoga. It our aspiration to embrace every use that falls within our mission to offer programs that will enhance the lives of our community. Our commitment continues to be to offer programs for all community members regardless of the participant's ability to pay for them. This year Camp Kooky saw 80 children over a 4-week session. Thanks to generous donors we were able to offer 62 campers some financial assistance. It is why we are here and without the generosity of the community we could not do what we do. To increase our outreach, we updated our website to include accepting online donations and daily Facebook uploads. We embrace every opportunity to make a difference.

The towns' contributions, our programs, generous contributors and grants, along with many hours of volunteer time and donations of service have provided the much-needed funding that allows us to continue. Each year we organize several fundraising events to help with operating funds for power, insurance, heat, water and sewer costs. Despite revenue growth in a number of categories, coupled with decreased expenditures in some areas, the increased usage of our space has kept our operating costs at essentially the same as last year. But for each new program and activity we incur added expense which needs to be addressed. Although we fund nearly $80 \%$ of our operations and programs through usage fees, contributions, grants, and special events, the support we receive from the Towns of Deer Isle and Stonington is critical to keeping our doors open and responding to community needs for specific programs. This year we are asking for $\mathbf{\$ 1 0 , 0 0 0}$ from each town. We recognize the need to use these monies appropriately, with much effort placed in wise choices, and pledge to do so. We are committed to meeting the needs of this community and to reaching out to wider segments of our island population. We are deeply grateful for your generosity in the past and for your serious consideration of this year's request. We encourage any questions regarding our finances, facility, programs and plans. (367-2735)

Respectfully submitted, The Island Community Center Board of Trustees

Lydia MacDonald, President; Nat Barrows, Vice-President; Richard Paget, Treasurer; Leslie McDonald-Rice, Secretary; Glenn Billings; Chris Page; Phil Elkin; Renee Sewell, Don Colson, Becky Hutchins, Loring Kydd; Sherry Rochefort, John Steed, ST Representative; Twyla Weed, DI representative, and Executive Director Jeannie Hatch

## Island Recreation Board

Serving the communities of Deer Isle and Stonington, Maine

## Island Recreation Board Report for 2017

## Dear Citizens,

The Island Recreation Board is an official joint Municipal Board for the towns of Stonington and Deer Isle. The Board consists of volunteer members from both towns who work in cooperation and conjunction with the Board of Selectmen, Town Manager, and other organizations to organize and facilitate recreational activities and opportunities for all members of the Island Community.

2017 proved to be another busy year for the Island Recreation Board. A trip to Acadia Fun park was put together and enjoyed by many. Youth basketball and soccer were offered and a Bonfire event at the Community Center was organized by the Rec Board as part of Winterfest. Cross-fit classes were also offered for adults.

The Island Recreation Board held our annual Pumpkin Carving in 2017 at the Island Community Center.
Several island young people applied for and were awarded scholarships through the Island Recreation Board Scholarship Program in 2017

Ski/ride trips to Hermon Mountain; annual Pumpkin Carving; and seasonal and holiday activities are among the recreational activities planned for 2018, as well as the youth basketball clinic, youth soccer, and bonfire activities at the Island Community Center. The continued financial support of the community is vital for the Island Recreation Board to continue to offer and add to the many activities that have been popular in past years.

## Sincerely,

Dana Morey, Chairman, Deer Isle Elissa Haskell, Treasurer, Stonington
Elaine Parke, Secretary, Stonington
Leslie Rice, Stonington
Jennifer Larrabee, Stonington

Becca Emerson, Deer Isle Pam Wendell, Deer Isle Heidi Shepard, Stonington Liz Perez, Deer Isle

## Opiate-Free Island Partnership

## Warrant Request to the Town of Stonington

The opioid crisis continues, but there is a growing consensus on how communities like ours can begin to work on the issues. Education and community awareness are a basis of prevention. Treatment is required for those in addiction. Support is essential for those in recovery. Programs and services to help bring these about are slowly becoming available, but small rural communities will continue to be underserved unless they stand up and reach out to take full advantage of them. OFIP has made substantial progress in establishing links to these opportunities by proactively collaborating with and helping to fund them, so that they will extend to the Deer Isle-Stonington community.

This year OFIP has joined with CSD 13 to help fund the school's Five-Year Substance Use Prevention Plan. The purpose of the plan is prevention, support, and instilling resiliency skills that help students cope with adverse experiences in their lives that can affect their learning, behavior, decision making, and well-being. For 2017-2018 the plan is providing the structure for in-school programs and activities, including: teacher training and coaching in the use of restorative justice practices and Dr. Ross Greene's Collaborative and Proactive Solutions behavior intervention model, extra counseling, and classroom substance use prevention education. For 2018-2019, combined OFIP and CSD 13 funding will support continuing and expanding the 2017-2018 initiatives as well as developing and implementing expanded after-school programming.

OFIP continues to sponsor community forums to promote awareness about the opioid crisis. In the past year OFIP has sponsored seven community forums on topics that included understanding opiate addiction, recovery coaching and support for those in recovery, what recovery looks like, and Narcotic Anonymous, among others. In 2018 OFIP plans additional awareness programs including an expanded resource guide for those seeking primary information on sources of treatment and recovery support; community discussion groups for family members, friends and others concerned with opioid abuse issues; and a forum for employers concerned for the well-being of their employees and worried about the potential implications of opiate abuse for their business.

OFIP has been instrumental in bringing a new opioid addiction treatment program to the Island. This Hancock County collaboration among Blue Hill, Maine Coast and MDI hospitals; Aroostook Mental Health Center; and Healthy Acadia will provide centralized, intensive initial opioid abuse treatment and counseling, substantially easing that initial burden on primary care practices like Island Family Medicine (IFM). OFIP has been involved with this "Downeast Treatment Center" for over a year, working to assure that our community is among the first to reap its benefits by offering to fund individual counseling at IFM for those who cannot afford it, as well as new group counseling for all those in treatment. OFIP is also working to develop the training materials needed as the medical staffs at Blue Hill and the other hospitals become more involved in opiate abuse treatment.

OFIP has been collaborating with Healthy Acadia and other social services organizations to train volunteer coaches to work with those in recovery. "Recovery coaches" can help those in recovery to develop strategies to maintain abstinence and to connect with community services, and they are expected to play an important role in expanded treatment at IFM and throughout the community. OFIP has funded recovery coach training for seven Island residents thus far, and has reached agreement with Healthy Acadia to fund the "recovery coach coordinator" required to oversee their work so that Deer Isle-Stonington can become the first local community in Hancock County with its own recovery coach program.

In order to take full advantage of these opportunities, we need the support of the Deer Isle-Stonington community. In addition to a $\$ 30,000$ commitment from Island Health \& Wellness Foundation, OFIP is requesting $\$ 20,000$ from the Town of Stonington for 2018, and a like amount from the Town of Deer Isle. Half of the Town's $\$ 20,000$ will be earmarked for OFIP's continuing collaboration with CSD 13 ; the other half will help to fund expanded behavioral health counseling at IFM and the recovery coach coordinator position required to oversee the community's recovery coach volunteers.



Charlie Osborn
OFIP Co-chair

November $27^{\text {th }}, 2017$

## Town of Stonington

PO Box 9
Stonington, ME 04681

Dear Town of Stonington Selectmen,
In 2015, the voters of the town of Stonington approved a \$1,500 request from Project Launch (PL). It made such a difference to our program! It helped us to better serve our established students, increase the number of family \& student events and develop a new brochure and website. Thank you! Although we did not request town funding in 2016, this year we are once again requesting $\$ 1,500$ to further our program efforts.

In 2012, PL was created to help local high school students and their families make a successful transition from high school to college. In the past, only $55 \%$ of local students who enrolled in a college program after high school actually earned a degree. Today, for those students enrolled in PL that number has risen to 75\%. We are making progress! To date, more than 100 students have enrolled in our program and over $60 \%$ of them are the first in their family to go to college. In the fall of 2016, every PL student that entered college successfully completed their first semester and returned for the second.

What has made PL successful? A combination of family and student-centered efforts that include:

- College Gurus: Using a "peer-to-peer" approach, each PL student is matched with a "College Guru". Gurus are past Deer Isle-Stonington high school graduates who have had college success. They provide critical support to the new college students during transition and beyond. The connection to those who have "gone before" is truly invaluable!
- One-to-One Support: To help parents and students find solutions to challenges including college selection, financial aid, adjustment to campus life, making friends, mental health concerns, special needs and academic requirements.
- College Readiness: Efforts to increase the college comfort level of high school seniors through an 8-week seminar course, "College or Bust" and monthly pizza lunches with students and Gurus, a time to share about any issues, concerns and triumphs.
- Student, Guru \& Family Events: To develop the strong relationships essential for successful college transition and include "Empty Nest" parent dinners, family picnics, hikes, informational presentations and "Movie \& Pizza" nights at the Opera House and off-island trips.

Project Launch was started with funding from the Maine Community Foundation and Island Education
Foundation. It is critical that we continue to raise local support to help us continue this much-needed program.

With sincere appreciation,
Kimberly FHutchinson, 9 IS $\%$
Kimberly Hutchinson, Executive Director

Serving Eastern Maine

# Eastern Area Agency on Aging <br> 450 Essex Street, Bangor, ME 04401 <br> (207) 941-2865 (800) 432-7812 <br> www.eaaa.org 

Town of: Stonington
Greetings,
Did you know that last year Eastern Area Agency on Aging (EAAA):

- Provided health insurance counseling to over 4,800 community residents,
- Saved community residents $\$ 874,000$ in Medicare premiums, deductibles and copays,
- Provided 66,776 meals to homebound seniors, and
- Provided 29,000 hours of volunteer services across our region?

Because of the generosity of towns across our region, last year we were able to feed $\mathbf{6 0}$ older adults for an entire year. It is through the continued support of towns and municipalities like yours we are able to offer much needed services and resources to community residents in Washington, Hancock, Piscataquis, and Penobscot counties. Included you will find a report listing services EAAA provided to benefit your residents over the past 12 months as well as their associated costs.

As you prepare your town's budget, we ask that you consider Eastern Area Agency on Aging in next year's budget allocation.

```
Total cost of services in your town last year: $ 20,322.84
> Your town's allocation to EAAA last year:
> Amount requested for 2018
$ 2,600.00
$ 2,600.00
```

In the meantime, if you have questions, please call Laurie Qualey at 1-800-432-7812 or lqualey@eaaa.org. We have also enclosed a one page sheet that provides a summary of the programs and services we provide. Please visit www.eaaa.org to learn more about Eastern Area Agency on Aging's work.

## Sincerely,



Dyan Walsh
Executive Director

Serving Eastern Maine

## Eastern Area Agency on Aging 450 Essex Street, Bangor, ME 04401 <br> (207) 941-2865 (800) 432-7812 <br> www.eaaa.org

Program

## Name:

| Amish Heaters | Supplemental heat source via electric heater |  | \$ | 0 |
| :---: | :---: | :---: | :---: | :---: |
| Commodity Supplemental Food Program | Supplemental food for eligible seniors | 24 | \$ | 936 |
| Congregate Meals | Delicious meals and socialization for seniors | 288 | \$ | 3168 |
| EZ Fix | Minor home repair program | 14 | \$ | 350 |
| Family Care Giver Services | Support and education to individuals caring for loved ones including Alzheimer's/dementia | 6.00 | \$ | 474 |
| Food Insecurity Solutions | Individual analysis, solutions and assistance in addressing food insecurity issues | 4 | \$ | 100 |
| Furry Friends | Supplemental pet food |  | \$ | 0 |
| Home Delivered Meals | Meals on Wheels \& 3D Catering | 366 | \$ | 4026 |
| Information \& Assistance | Office appointments, home visits and telephone calls linking individuals with available services, including but not limited to Medicare counseling* | 115 | \$ | 1840 |
| Legal Services | Free legal assistance for seniors 3 | 7 | \$ | 140 |
| Money Minders | Aids in budgeting, checkbook balancing and bill paying services |  | \$ | 0 |
| Pantry Partners | Links seniors with farmers who grow produce for them | 180 | \$ | 5580 |
| Transportation | Transportation - limited transportation for medical appointments and personal errands for those who qualify (where available) | 0 | \$ | 0 |
| Wellness Programs | Wellness program supporting older adults living well and aging well in their communities |  | \$ | 0 |

## 1,004.00 Unit Services Provided to Resident(s).

- In 2017, Our Respite Caregiver program provided assistance valued at \$
*In 2017, Our State Health Insurance Assistance Program staff and volunteers helped residents save $\mathbf{\$ 3 , 7 0 8 . 8 4}$ by comparing their health insurance options, including Medicare Part D.

Total cost of services provided:
\$ 20,322.84

Eastern Area Agency on Aging is a $501(c) 3$ - Private, Non-Profit Organization

November 27, 2017
Selectmen and Residents of Stonington
PO Box 9
Stonington, ME 04681-0009
R: Third Party Request
Dear Selectmen and Residents:
Please find this as Downeast Transportation's funding request for FY '19.
Our request is that the town of Stonington appropriate $\$ 800$ for the period July 1, 2018 through June 30,2019 . This is the same amount we have requested from the town for many years.

We continue to strive to provide the best public transportation possible, in the face of significant cost increases, without increasing our burden on the communities of Hancock County.

Please note: If Downeast Transportation finds itself with a surplus at the end of our fiscal year, we will carry that surplus over to defray operating costs in the next fiscal year. Please let us know if that is not satisfactory to you.

Please call if you have any questions.
Best regards,

## Paul Murphy

Paul GYurphy
General Manager

PO Box 931
Bangor, ME 04402-0931
207.780.8624
fax 207.772.0698
www.emhsfoundation.org

November 10, 2017

Town of Stonington
Ms. Lucy Bradshaw
PO Box 9
Stonington, ME 04681-0009
Dear Ms. Bradshaw:
VNA Home Health Hospice (VNA) is most grateful to the Town of Stonington for their continued support of our efforts to care for your frail older residents. We have been here for many years and, although we are members of a large healthcare system, EMHS, our clinicians are from your community or one close by.

Enclosed is an overview of the services we provided in your community during fiscal year 2017. Statewide, our teams of nurses, rehabilitation therapists, home health aides and social workers made 167,891 visits to provide care to 8,068 patients at home recovering from illness or surgery and 46,328 visits to 1,116 hospice patients who made the decision to stop curative treatment. That is an average of 1,339 patients under our care on any given day.

In addition to providing homecare and hospice services, VNA provides telehealth services to those living with chronic illness. This enables our nurses to remotely monitor blood pressure and other vital signs on a daily basis. We can then alert patient and physician of changes that require attention.

We also want to inform you that our reimbursements from Medicare, MaineCare and other insurers fall short of our expenses. In fact, we have not received a per visit rate increase from MaineCare since 1999. This challenges us to raise more and more money to cover our costs because we provide care regardless of ability to pay, insured or uninsured

Your commitment to VNA is directed to the care of your residents, enabling them to remain at home for as long as they possibly can. It also covers our ability to provide telehealth services. Therefore, it is our hope that the Town of Stonington will continue to provide municipal funding with a grant in the amount of $\$ 7,526,00$.

I am available to answer your questions or concerns, as are the dedicated members of our board of directors (list enclosed). Thank you for your consideration.

Very truly yours,


Colleen Hilton
SVP, President of VNA \& Rosscare
VNA Home Health Hospice
50 Foden Road, Suite 3, South Portland, ME 04106
hiltonc@emhs.org, 207-400-8735 (Direct), 800-757-3326

October 31, 2017

Third Party Request<br>Selectmen and Residents of Stonington<br>Town of Stonington<br>P.O. Box 9<br>Stonington, ME 04681

Dear Selectmen and Residents of Stonington,
Bright fall greetings to you and the residents of Stonington!
Hospice Volunteers of Hancock County sincerely values our partnership with the communities we serve! Our trained and compassionate volunteers come from their own communities and serve their neighbors with commitment and caring during some of life's most challenging times.

We respond to the needs of those we serve and have made a commitment to broadening our reach so that more people benefit from the support available to them for a longer period of time. Areas of focus for our current outreach efforts include education and support related to Alzheimer's disease and other forms of dementia, support for aging and loss issues, and the comfort and tools needed to identify and convey desires for care should debilitating illness become a factor in a family's life.

Our core mission services are offered free of charge and include Patient Care \& Caregiver Support, Bereavement Support and Community Education and Advocacy. We also serve the community broadly with our Evensong singers, our Equipment Sharing Program and our Veterans and Caregivers Outreach Program. All of these services are offered without charge and without reimbursement from state or federal programs.

During the past year, the mission services we provided to local residents were extensive:
~ Patient Care and Caregiver Support to 165 patients and families, including three residents of Stonington.
~ Well over 1300 gestures of Bereavement support, including to four residents of Stonington.
~ Multiple Community Education programs, including eight showings of the Atul Gawande film Being Mortal, each featuring a local panel of service providers, reaching over 350 local residents.

These extensive services really are a partnership with our community! We appreciate the support we have received from the Town of Stonington in the past and look forward to your continued support during the coming year with a contribution of $\mathbf{\$ 1 0 0 0}$.

As always, we invite your feedback and/or requests if there are ways that you would like to see us serve the residents of Stonington. Thank you.


Executive Director


Town of Stonington
November 1, 2017
P.O. Box 9

Stonington, ME 04681

Dear Stonington Citizens:

Over the last few years, more than 170 towns have made donations to LifeFlight of Maine, totaling nearly \$200,000, proving that every gift, no matter how big or small, makes a real difference for critical care in Maine.

LifeFlight is an important piece of the emergency medical services network in every town in the state, including Stonington. Our teams of nurses and paramedics bring the skills, technology and equipment found in a major trauma center directly to the patient, no matter where they are. More than just a fast ambulance, LifeFlight is a flying hospital that plays an essential role in caring for the critically ill and injured patients all over Maine.

In fiscal year 2017, LifeFlight completed 1,929 missions - the highest yet - and responded directly to 124 towns in the state. In all, since inception, LifeFlight has cared for more than 23,000 patients. We take care of all patients regardless of location, insurance status, or the ability to pay for the cost of care.

LifeFlight of Maine supports local EMS, Fire/Rescue, and hospital providers in every community across the state in a 24 hours a day, 7 days a week, 365 days a year partnership. LifeFlight is among the most efficient providers of critical care air medical services with the lowest costs and charges in New England. We work hard to provide the highest quality and safety of services while benchmarking charges to be in the lowest $5 \%$ nationally. There is a cost to this readiness - and as a nonprofit charity we ask all communities to support us to assure this service is available to all on their day of need.

60 Stonington citizens have been transported by LifeFlight of Maine to specialized care since the service began in 1998, including 4 this past year alone.

Through fundraising efforts, LifeFlight added a third helicopter program based in Sanford this year. Extending our resources throughout the state has been a long term goal and all three helicopters (and our new airplane) are regularly in the air, serving critical care patients. All of LifeFlight's aircraft serve all of Maine - our crew and aircraft fly wherever and whenever needed most.

Thank you for supporting this important work. I hope Stonington will consider a donation of $\$ 522$ this year (a rate of $\$ 0.50$ per capita). Your contribution helps us purchase things like aircraft and medical equipment, provide training and education, install helipads in communities and upgrade weather and GPS systems that make the airspace safer for all flights.

Please contact Melissa Marchetti at 207-230-7092 or mmarchetti@lifeflightmaine.org with any questions, or if additional information is required with this request. Thank you for supporting this vital public service.

Sincerely,


[^0]www.MaineRedCross.org
Serving every community in Maine Offices located:

Regional Headquarters
Southern Maine
2401 Congress Street
Portland, ME 04102
Tel (207) 874-1192
Fax (207) 874-1976
Central \& Mid Coast Maine
16 Community Way
Topsham, ME 04086
Tel (207) 729-6779
Fax (207) 729-2738
475 Pleasant St., Suite 25
Lewiston, ME 04240
Tel (207) 795-4004
Fax (207) 795-4037
Red Cross / Knox County EMA
301 Park Street
Rockland, ME 04841
Tel: (207) 729-6779 $\times 407$
Fax: (207) 729-2738
Northern \& Eastern Maine
145 Exchange St., Suite 1
Bangor, ME 04401
Tel (207) 941-2903
Fax (207) 941-2906
7 Hatch Drive, Suite 250
Caribou, ME 04736
Tel (207) 493-4620
Fax (207) 493-4869

Provide Immediate Assistance to Families in Stonington
The American Red Cross responds to nearly 70,000 disasters each year, and the vast majority of those are home fires. We work in communities across Maine to prepare for, prevent and respond to natural and man-made disasters and help families to recover.

The Red Cross is committed to meet the emergency needs of each and every family in Stonington. The Red Cross is there to help and last year, we served 40 people from across Hancock County. In FY2017, the Red Cross responded to the emergency needs of 1025 people from 447 families in Maine!

The American Red Cross respectfully requests a municipal allocation in the amount of $\$ 750$ from the residents of Stonington for the coming year. This money will be put to use locally, right here in Maine to support individuals and families following a disaster.

Within minutes of learning about a home fire, local Red Cross volunteers are on the scene providing care and comfort to those affected. One way we help is by ensuring that their immediate needs, such as food and shelter, are met. We do this by providing families with client assistance cards, which they use to purchase essential items that were lost in the fire. This card often represents the first step in recovery following a home fire, but we need your continued support to offer these vital financial resources to your neighbors.

All Red Cross disaster relief is provided free of charge to individuals and families. The American Red Cross is not a government agency. Though our services are congressionally mandated, the American Red Cross relies on voluntary contributions from individuals, companies, municipalities and charitable organizations to deliver on our mission to alleviate human suffering.

The Red Cross is counting on the people of Stonington because we must be there 24 hours a day to answer the call. With the support of neighbors like you, Red Cross will always be ready.

Warm regards,


Caroline King
Executive Director
207-272-9561
Caroline.King3@redcross.org


October 23, 2017

Selectmen and Residents
Town of Stonington
P.O. Box 9

Stonington, ME 04681

Dear Selectmen and Residents,

I am writing this letter to ask you for your support for the WIC Program.
We offer vouchers for nutritious foods for low-income women who are pregnant, breastfeeding or recently had a baby, and to infants and children to their $5^{\text {th }}$ birthday. We also provide nutrition education, health screenings and support, focusing on the strengths and needs of individual families.

Last year, 30 residents from the Town of Stonington participated in WIC, receiving $\$ \mathbf{2 1 , 6 0 0}$ in food vouchers. This year, the Women, Infants, and Children Nutrition Program respectfully requests financial assistance in the amount of $\$ 1,200$, representing $\$ 40$ per resident served last year from the Town of Stonington. Federal funding will match up to $\$ 2,000$ of municipal contributions, enabling WIC to serve even more young families in need.

Because transportation often is a difficult issue for many families who need the benefits WIC can offer them, providing access to WIC at the local level is vital. As in the past, WIC will continue to accommodate rural families at its main offices in Ellsworth, Machias, and Calais, as well as in satellite locations in Stonington, Bucksport, Harrington, and other small island communities. Local community support is absolutely necessary for WIC to maintain its critical rural access points.

If you have any questions or need additional information, please contact me.
With sincere appreciation,


Tawney Jacobs
WIC Program Director
667-5304 Ext 245 Fax 667-6117
tjacobs@fpam.org
P.S. Please remember that the Town of Stonington's support of WIC makes a difference in the lives of women, infants, and children in your community. Thank you.

[^1]BOARD OF DIRECTORS
Joseph Domagala
Chairman
Jeff Dalrymple
Vice Chairman
Chip Butterwick
Secretary
Rob Shea
Treasurer
Stephen Fay
Past Chairman
James Boothby
Jeffery Buzzell
Sarah Catanese
Eric Columber
Daniel Curtis
Scott Fernald
Marc Horowitz
Patricia Patterson King
Louie Luchini Mathew Mattson
Andrew Odeen
Ashley Rosborough
Sara Spencer
Peter D. Farragher
Chief Executive Officer

Board of Selectmen
Town of Stonington
P.O. Box 9

Stonington, ME 04681-0009
Dear Selectmen:
On behalf of the Board and staff of the Down East Family YMCA, I would like to thank the Town of Stonington for their continued support of the YMCA. The accomplishments of the YMCA could not be attained without the support of the town.

This letter is our request to continue the funding for the YMCA. During the past two decades the YMCA has asked towns to support the YMCA financially and in return receive benefits for all citizens. This year the YMCA would like the Town to continue the support at the same level of last year of $\$ \mathbf{7 5 0}$. The YMCA has continued to offer more to the citizens of Stonington while keeping costs reasonable. The following list is examples of the value that is offered by the YMCA.

- Presently, there are 12 Citizens of Stonington who are members of the YMCA. I am pleased to inform that these members now have the ability to utilize any YMCA in the country. This constitutes over 2,700 independent YMCA's throughout the country. A tremendous value of the YMCA.
- Families, who cannot afford fees associated with the YMCA, can request financial assistance. Last year the YMCA provided $\$ 195$ in scholarship funding to citizens of Stonington.
- Towns, who are able to recruit enough children to form a sports team, may participate in the YMCA leagues free of charge. If a town does not have the ability to form a team, individual children can play in the Y league and the Y scholarship program is available for families who cannot afford the nominal program fee. In 2016 the Town of Stonington had an average of 3 teams participating in the Y leagues - a savings of $\$ 1200$.
- Lastly, all citizens have the ability to utilize the YMCA FREE of Charge on Saturday and Sunday from 1:00 pm - 5:00 pm. What a great way for families to have fun together throughout the year. Last year the YMCA had 110 visits from citizens of Stonington that has a cash value of \$ 1110.

Selectmen, the above opportunities are provided because of the town's support of the YMCA and I hope you will consider funding the YMCA at the same level as last year $\$ 750$. Please let me know the date and time of the town's budget and/or town meeting, and I would gladly attend to answer any questions you may have.


## Serving Downeast Maine Since 1961

# United Stateg $\mathfrak{s e n a t e}$ <br> WASHINGTON, DC 20510 

January 3, 2018

Dear Friends,
Representing Maine in the United States Senate is an honor.
I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.


## Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over $\$ 2$ million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.
Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a $\$ 2$ billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than $\$ 122$ million for vital transportation projects. For housing, I worked to provide $\$ 160$ million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the
country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.
A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.
I appreciate the opportunity to serve Hancock County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,


Susan M. Collins
United States Senator

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Town of Stonington
32 Main St.
Stonington, ME 04681
Fellow Mainers,
It is a true honor to serve on behalf of the honest and hardworking men and women of our Great State. As your Representative, I am proud that, by working with everyone - Republicans, Democrats, and Independents - we were able to achieve some major victories for Maine in 2017.

Creating and protecting jobs has been and remains one of my top priorities in Congress, and this year we had some big successes. Continuing our work from last Congress, I joined forces with Senators Collins and King to fight to ensure the Department of Defense uses American tax dollars to purchase American made products, like the shoes made by the nearly 900 hardworking Mainers at New Balance. Too often in the past, our foreign competitors made these shoes for our troops, but we won the fight this year and now those shoes can be made in the Pine Tree State. This is a huge victory for the 900 hardworking Mainers at New Balance in Skowhegan, Norway, and Norridgewock.

In addition, the House of Representatives voted 418-1 to pass my bill to help business development and job creation in Old Town, and the House Natural Resources Committee voted unanimously in favor of my bill to help worm and clam harvesters settle boundary disputes with Acadia National Park. These are two more big wins for job creation in Maine, and I will not let up one inch until they become law.

Thankfully, this year we stopped the Trans-Pacific Partnership (TPP) in its tracks and fought against other unfair trade deals. I testified before the International Trade Commission (ITC) on behalf of Colombia Forest Products in Aroostook County when illegal Chinese products were hurting their business and threatening its 161 workers. I was thrilled the ITC ruled in favor of Mainers and against illegal Chinese manufacturers. Mainers are the hardest working people in the world and we can compete and win against anyone, but the rules must be fair.

As a new member of the House Veterans Affairs Committee, I created a Veterans Advisory Panel comprised of Maine Veterans from all corners of our Great State. This panel gives Maine Veterans a direct seat at the table and a voice in Washington, D.C. Together, we worked to address malpractice at Togus, resolved numerous late payments from the Department of Veterans Affairs (VA) to several rural Maine hospitals, and settled dozens of Maine Veteran's disability claims at the VA.

Unacceptably, this past year multiple members of Congress committed sexual harassment in the workplace. This is reprehensible behavior and should not be tolerated anywhere. As the lead Republican, I joined Democrats and Republicans to pass a resolution that significantly changes outdated sexual harassment procedures in the House of Representatives. Employees should always feel safe and comfortable in their own workplace, and it is past time Congress resolves this issue.

Lastly, I am extremely proud of the services that our Congressional office has been able to provide to help hundreds of Mainers in the past two years. Whether it is a helping a Veteran navigate the bureaucracy at the VA, assisting an elderly Mainer with Medicare issues, or advising a Mainer with a case at the IRS, my office is always available to help. I encourage anyone who is experiencing problems with a government agency, including our Veterans when dealing with the VA, to contact one of my Congressional offices in Maine-Bangor (942-0583), Lewiston (784-0768), Caribou (492-1600) -or visit my website at Poliquin.House.Gov.

We have made great progress, but our work is far from over. The Great State of Maine and our Nation face many critical challenges. Please know that I am working hard, every day, to serve you and that I will continue to work here at home and in Washington D.C. for our families, Veterans, elderly Mainers, local small businesses and communities. It is an honor to represent you and our fellow Mainers in Congress.

Best wishes,


Bruce Poliquin
Maine's $2^{\text {nd }}$ District Congressman

STATE OF MAINE
Office of the Governor
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

PAUL R. LEPAGE
GOVERNOR

## Dear Citizens of Stonington:

For the past seven years as your Governor, my priority has been to make Maine-our people-prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly $\$ 5.5$ billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings-totaling more than $\$ 5.1$ billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated $\$ 2$ billion in land that has been either removed from the tax rolls or prohibited from development-shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of $\$ 403$ million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

## Paner. LeP年s

Paul R. LePage
Governor


Senator Brian D. Langley

3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:
I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to serve you for four terms and I can hardly believe that I will be termed out after this coming November. I have met thousands of people living in Hancock County that I never would have met any other way. Representing this district with its unique communities ranging from islands to unorganized territories has truly been the best experience of my life.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure - the surtax - presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating and thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before - without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of $\$ 20,000$.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you. Please feel free to contact me if you need help in navigating the state bureaucracy. I can be reached in Augusta at 287-1505 or by email at brian.langley@legislature.maine.gov. Thank you for allowing me to be your senator.

Sincerely,


Senator Brian Langley

Fax: (207) 287-1527 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate Brian.Langley@legislature.maine.gov

Walter A. Kumiega III
36 Cedar Lane
Little Deer Isle, ME 04650
Residence: (207) 348-2548
Cell Phone: (207) 479-5459
Walter.Kumiega@legislature maine gov
Dear Stonington Residents,
It is an honor to serve once again as your State Representative. As I enter my final year in office due to term limits, I intend to work hard throughout the session to provide responsive constituent services and advance legislation that benefits the people of our island and coastal communities.

This year the Legislature's agenda will be limited mostly to emergency legislation and bills carried over from 2017. We are scheduled to adjourn by the end of April.

The bills we will be taking up cover a wide range of topics, but our chief focus will be on making sure Maine properly implements the MaineCare expansion overwhelmingly passed by voters last November. We will also work to implement the recommendations of a task force that studied Maine's opioid crisis, continue to wrestle with education costs and property taxes, revisit our approach to energy and technology infrastructure in the wake of recent storms, find consensus on the voter-approved citizen initiative legalizing the limited recreational use and sale of marijuana and address any unexpected situations that might arise during the spring.

This year I will once again co-chair the Legislature's Marine Resources Committee. We will continue to work with the Department of Marine Resources on licensing and permitting issues, more effective enforcement, preventing unreasonable fee increases, providing more flexibility for fishermen and harvesters who experience medical issues and continuing to support ways to improve to health of our fisheries. The committee clerk maintains a list of interested parties that get email notification of the committee schedule. Please let me know if you would like to be added to that list.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is wkumiega36@gmail.com. My cellphone is 207-479-5459 for voice or text message. I also send out enewsletters from time to time. Let me know if you would like to receive them.

Respectfully,
Wrack a Dr.

Walter Kumiega
State Representative
District 134 Cranberry Isles, Deer Isle, Frenchboro, Isle au Hat, North Haven, Southwest Harbor, Stonington,
Swans Island, Tremont and Vinalhaven, plus the unorganized territory of Marshall Island Township
Printed on recycled paper

## Unpaid Taxes as of December 31, 2017

Real Estate 2016

| Acct. | Name ${ }^{\text {Ba }}$ | Balance 12/31/17 |
| :---: | :---: | :---: |
| 100 | Blastow, Florence M | 682.38 |
| 103 | Bolton, Graham J | 130.37 * |
| 191 | Dunham, Glen | 231.21 |
| 504 | Freeway Investments Inc | 486.78 |
| 389 | Furrow, Cecilia M Personal Rep. | 1,386.31 |
| 1119 | GK Hospitality LLC | 3,549.39 |
| 431 | Greene, Tracy S | 447.11 |
| 1293 | Grindal, Clare | 274.04 |
| 1294 | Grindal, Clare | 274.04 |
| 1295 | Grindal, Clare | 272.19 |
| 1296 | Grindal, Clare | 283.27 |
| 1297 | Grindal, Clare | 257.40 |
| 1299 | Grindal, Clare | 270.34 |
| 1300 | Grindal, Clare | 281.42 |
| 461 | Grindal, Clare \& Nelson | 5,571.73 |
| 1292 | Grindal, Darcy J | 263.75 |
| 561 | Hunt, Aimee A | 1,924.42 |
| 567 | Hutchinson, Alan K | 2,049.80 |
| 622 | Johnson-Suenaga, Elizabeth | 355.52 |
| 629 | Jones, David Jr | 909.93 |
| 289 | Jones, Molly K | 825.98 |
| 401 | Jost, Gretchen; Jost, Henry; Glover, Eli: | i: $1,483.32$ |
| 644 | Jost, Gretchen; Jost, Henry; Glover, Eli: | i: $4,036.12$ |
| 645 | Jost, Gretchen; Jost, Henry; Glover, Eli: | i: 1,661.77 |
| 647 | Jost, Gretchen; Jost, Henry; Glover, Eli: | i: 418.97 |
| 669 | Klemenz, Laurie Ann | 506.63 |
| 976 | Kunkel, Yelena Rovnyansky | 2,073.03 |
| 820 | Nevells, Richard L | 239.91 |
| 899 | Powers, Scott T | 8,283.38 |
| 917 | Ray, Lorena A | 547.63 |
| 560 | Rhodes, Travis | 1,583.11 |
| 12 | Scott, Priscilla Grace | 4,143.10 |
| 366 | Tea Hill Enterprises LLC | 92.70 |
| 1252 | Tea Hill Enterprises LLC | 112.50 |
|  | 2016 Total for 34 accounts: | 45,909.55 |

Personal Property 2001-2017

| Acct. | Name \& Year | Amount |
| :---: | :---: | :---: |
| 18 | Cormier, Frances A - 2001 | 880.00 |
| 18 | Cormier, Frances A - 2002 | 880.00 |
| 18 | Cormier, Frances A - 2003 | 880.00 |
| 18 | Cormier, Frances A - 2005 | 605.00 |
| 18 | Cormier, Frances A - 2006 | 622.50 |
| 18 | Cormier, Frances A - 2007 | 615.50 |
| 18 | Cormier, Frances A - 2008 | 629.50 |
| 18 | Cormier, Frances A - 2009 | 625.50 |
| 18 | Cormier, Frances A - 2010 | 624.75 |
| 18 | Cormier, Frances A - 2011 | 621.25 |
| 18 | Cormier, Frances A - 2012 | 392.17 |
| 18 | Cormier, Frances A - 2013 | 409.80 |
| 18 | Cormier, Frances A - 2014 | 436.39 |
| 18 | Cormier, Frances A - 2015 | 495.63 |
| 18 | Cormier, Frances A - 2016 | 488.41 |
| 2 | 68 Main LLC - 2017 | 1.13 |
| 3 | 68 Main LLC - 2017 | 32.22 |
| 18 | Cormier, Frances A - 2017 | 465.58 |
| 103 | The Seasons Store - 2017 | 0.46 |
|  | Total Personal Property: | 9,705.79 |

* denotes accounts paid in full after 12/31/2017

Tax Bills are traditionally issued in July and interest begins September 1st. A $1 \%$ Discount is available if you pay in full within 30 days of the bill date.

If your mailing address changes, please notify the Town Office in writing as soon as possible.
By State law, all tax changes must be in place by April 1 of the current year.
The tax assessing agent holds office hours one day per month. Call the Town Office to make an appointment.
Ask us about the Tax Club if you are interested in convenient monthly payments! If your account is paid in full before December 31st, you can join the Tax Club for the next year

## Unpaid Taxes as of December 31, 2017

Real Estate 2017

| Acct. | Name | Balance 12/31/17 |
| :---: | :---: | :---: |
| 559 | 1820 Properties, LLC | 3,633.36 |
| 433 | Betts, Matthew B | 995.60 |
| 100 | Blastow, Florence | 641.18 |
| 103 | Bolton, Graham J | 2,745.14 |
| 107 | Bovee, Kenneth \& Terry | 80.55 |
| 108 | Bowker, Lindsay N | 2,245.74 |
| 1340 | Buxton, Jeffrey \& McIsaac, Melissa | 794.52 |
| 177 | Castaneda, Jorge | 348.57 |
| 199 | Coleman, Brett | 15.50 |
| 1258 | Cram, Holly P/R Hope Young Estate | 428.72 |
| 960 | Dennison, Rebecca | 1,466.01 |
| 191 | Dunham, Glen | 56.71 |
| 859 | Eaton, Cheryl | 547.32 |
| 291 | Eaton, David | 455.16 |
| 294 | Eaton, Ellen | 330.26 |
| 329 | Edwards, Raymond W | 170.97 |
| 85 | Fernandez, Luis B | 3,287.95 |
| 362 | Fitzpatrick, Nancy | 1,114.27 |
| 377 | Frangoulis, George \& Kristen | 2,294.06 |
| 504 | Freeway Investments Inc | 816.78 |
| 389 | Furrow, Cecilia M Personal Rep. | 1,076.15 |
| 1119 | GK Hospitality LLC | 5,665.89 |
| 406 | Gorham, William Revocable Trust | 1.98 |
| 415 | Gove, Jeffrey | 130.49 |
| 659 | Granite Cliff LLC | 4,476.68 |
| 426 | Gray, Everett G | 655.68 |
| 431 | Greene, Tracy S | 322.20 |
| 457 | Grigaitis, Eleonora | 4,989.00 |
| 1293 | Grindal, Clare | 177.21 |
| 1294 | Grindal, Clare | 177.21 |
| 1295 | Grindal, Clare | 175.60 |
| 1296 | Grindal, Clare | 185.27 |
| 1297 | Grindal, Clare | 162.71 |
| 1299 | Grindal, Clare | 173.99 |
| 1300 | Grindal, Clare | 183.65 |
| 461 | Grindal, Clare \& Grindal, Nelson | 4,795.95 |
| 1292 | Grindal, Darcy J | 173.99 |
| 486 | Hagerthy, George R Jr | 484.91 |
| 488 | Hagerthy, Tammy Lynn | 1,445.07 |
| 545 | Hodgkins, John \& Hodgkins, Diane | 1,288.28 |
| 677 | Huggins, Cleo | 826.44 |
| 561 | Hunt, Aimee A | 2,313.40 |
| 562 | Hunter, Joyce | 2,529.27 |
| 567 | Hutchinson, Alan K | 1,731.82 |
| 572 | Hutchinson, Howard W | 1,333.91 |

Real Estate 2017

| Acct. | Name Ba | Balance 12/31/17 |
| :---: | :---: | :---: |
| 573 | Hutchinson, Mary | 980.65 |
| 265 | Jackson Investment Trust | 18.00 |
| 597 | Jackson, Donna \& Milford | 3,225.22 |
| 622 | Johnson-Suenaga, Elizabeth | 248.09 |
| 629 | Jones, David Jr | 720.12 |
| 289 | Jones, Molly K | 641.18 |
| 642 | Joslin, Cynthia | 0.11 |
| 401 | Jost, Gretchen; Jost, Henry \& Jones, Eli | 1, 195.36 |
| 644 | Jost, Gretchen; Jost, Henry \& Jones, Eli | 3, 3 , 871.23 |
| 645 | Jost, Gretchen; Jost, Henry \& Jones, Eli | li 1,414.46 |
| 647 | Jost, Gretchen; Jost, Henry \& Jones, Eli | li 309.31 |
| 669 | Klemenz, Laurie Ann | 799.06 |
| 976 | Kunkel, Yelena Rovnyansky | 1,739.88 |
| 703 | Lawson, Kim | 14.40 |
| 711 | Levy, Meridith \& Nathaniel | 93.05 |
| 869 | Long, Susan | 6,740.42 |
| 741 | McArthur, Kimberly | 149.82 |
| 343 | McHenry Family Trust Fund | 3,289.66 |
| 779 | Michaelson, Carl | 0.14 |
| 787 | Mitchell, Randall A | 520.97 |
| 820 | Nevells, Richard L | 376.97 |
| 1318 | Nevells, Tony | 441.41 |
| 1302 | Nolan, Heidi D; Allen, Danielle M; Allı | $1 . \quad 752.43$ |
| 870 | Parkinson, Penny | 0.46 |
| 871 | Parkinson, Penny | 0.08 |
| 873 | Patch-Furlong, Carol A | 594.85 |
| 887 | Pitts, Benjamin Alexander | 1,303.30 |
| 899 | Powers, Scott T | 7,165.73 |
| 901 | Pringle, William G | 8,235.43 |
| 917 | Ray, Lorena | 333.48 |
| 924 | Reed, Barry | 0.50 |
| 560 | Rhodes, Travis | 1,324.24 |
| 955 | Robinson, Craig J | 629.90 |
| 972 | Rose, Margie L | 761.13 |
| 986 | Sandler, Susan | 2.67 |
| 12 | Scott, Priscilla Grace | 3,521.65 |
| 1064 | Stinson, Robert K Jr | 1,207.46 |
| 1071 | Stonington Management Trust | 5,450.01 * |
| 1072 | Stonington Management Trust | 173.99 |
| 1113 | Taylor, David C | 517.13 |
| 1116 | Tea Hill Enterprises LLC | 293.86 |
| 366 | Tea Hill Enterprises LLC | 1,453.12 |
| 1252 | Tea Hill Enterprises LLC | 2,574.38 |
| 1126 | Thompson, Reginald L | 394.70 |
|  | 2017 Total for 89 accounts: | 57,945.12 |

## 2017 MUNICIPAL TAX RATE CALCULATION FORM

Municipality: Stonington
BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Total Taxable Valuation of Real Estate

1
211,001,180
2. Total taxable valuation of personal property

2
971,500
3. Total Taxable Valuation of real estate and personal property (Line 1 plus line 2)

4(a)
4(b)

5(a)
5(b)

4,738,600
(b) Homestead exemption reimbursement value

2,369,300
(Line 4(a) multiplied by .5)
5. (a) Total exempt value of all BETE qualified property
(b) BETE exemption reimbursement value

Municipalities with significant personal property \& equipment
,
3
$211,972,680$
4. (a) Total exempt value for all homestead exemptions granted may qualify for more than $50 \%$ reimbursement. Please contact MRS for the Enhanced Tax Rate Calculator form.
6. Total Valuation Base (Line 3 plus line 4(b) plus line 5(b))

## Assessments

7. County Tax 7

7 116,940.80
8. Municipal Appropriation

8
1,600,673.00
9. TIF Financing Plan Amount

9
0.00
10. Local Educational Appropriation
(Adjusted to Municipal Fiscal Year)
11. Total Assessments (Add lines 7 through 10) $\qquad$

## ALLOWABLE DEDUCTIONS

12. State Municipal Revenue Sharing.

35,738.35
13. Other Revenues: (All other revenues that have been formally

13
120,000.00
appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. Do Not Include any Homestead or BETE Reimbursement
14. Total Deductions (Line 12 plus line 13)................................................................ 14
$155,738.35$
15. Net to be raised by local property tax rate (Line 11 minus line 14) $\qquad$

| 16. | 3,332,816.62 | X | 1.05 | $=$ | 3,499,457.45 | Maximum Allowable Tax |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 17. | 3,332,816.62 | / | 214,552,580 | = | 0.015534 | Minimum Tax Rate |
| 18. | 3,499,457.45 | / | 214,552,580 | $=$ | 0.016310 | Maximum Tax Rate |
| 19. | 211,972,680 | X | $\begin{array}{r} 0.01611 \\ \text { (Selected Rate) } \end{array}$ | = | $3,414,879.87$ (Enter on MVR Page 1, line 13 ) | Tax for Commitment |
| 20. | 3,332,816.62 | X | 0.05 | = | 166,640.83 | Maximum Overlay |
| 21. | 2,369,300 | X | 0.01611 (Selected Rate) | = | $38,169.42$ <br> (Enter on line 8, Assessment W | Homestead Reimbursement rrant) |
| 22. | 210,600 | X | 0.01611 (Selected Rate) | $=$ | 3,392.77 <br> (Enter on line 9, Assessment W | BETE Reimbursement rrant) |
| 23. | $3,456,442.06$ <br> pus lines 21 and 22) | - | 3,332,816.62 | $=$ | $123,625.44$ <br> (Enter on line 5, Assessment W | Overlay <br> rrant) |

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municirsi Trnnsurer and Municipal Valuation Return.

## Proven Expertise and Integrity

February 8, 2018
Board of Selectmen
Town of Stonington, Maine
Stonington, Maine
We were engaged by the Town of Stonington, Maine and have audited the financial statements of the Town of Stonington, Maine as of and for the year ended December 31, 2017. The following statements and schedules have been excerpted from the 2017 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

| Balance Sheet - Governmental Funds | Statement C |
| :--- | :--- |
| Statement of Revenues, Expenditures and Changes in Fund Balances - |  |
| Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - |  |
| General Fund | Schedule 1 |
| Schedule of General Fund Revenues - Budget and Actual | Schedule 2 |
| Schedule of Departmental Operations - General Fund | Schedule A |
| Combining Schedule of Revenues, Expenditures, and Changes in Fund |  |
| Balances - Nonmajor Capital Project Funds | Schedule G |
| Combining Schedule of Revenues, Expenditures, and Changes in Fund |  |
| Balances - Nonmajor Permanent Funds | Schedule I |
| RHRSmith \& Companly |  |
| Certified Public Accountants |  |

TOWN OF STONINGTON, MAINE
BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2017

ASSETS

Cash and cash equivalents
Accounts receivable (net of allowance for uncollectibles):
Taxes
Liens
Loans
Due from other governments
Other
Inventory
Due from other funds
TOTAL ASSETS

## LIABILITIES

Accounts payable
Payroll related liabilities
Other payables
Due to other funds
Due to other governments
Bond anticipation note
TOTAL LIABILITIES

DEFERRED INFLOWS OF RESOURCES
Prepaid taxes
Deferred revenue
TOTAL DEFERRED INFLOWS OF RESOURCES

FUND BALANCES
Nonspendable
Restricted
Committed
Assigned
Unassigned
TOTAL FUND BALANCES
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES

| General Fund | Nonmajor Funds | Total Governmental Funds |
| :---: | :---: | :---: |
| \$ 1,676,069 | \$ 1,485,100 | \$ 3,161,169 |
| 134,585 | - | 134,585 |
| 49,061 | - | 49,061 |
| - | 47,129 | 47,129 |
| 10,335 | - | 10,335 |
| 5,831 | 24,388 | 30,219 |
| - | 12,935 | 12,935 |
| 696,581 | 143,253 | 839,834 |
| \$ 2,572,462 | \$ 1,712,805 | \$ 4,285,267 |


| \$ | 69,772 | $\$$ | - | $\$$ |
| ---: | ---: | ---: | ---: | ---: |
| 7,811 |  | - | 69,772 |  |
| 5,005 |  | 19,223 |  | 7,811 |
|  | 143,253 |  | 696,581 |  |
|  | 5,435 |  | - | 839,834 |
|  | 260,000 |  | - | 5,435 |
|  |  |  |  | 260,000 |


| 21,404 |  |  |
| ---: | :---: | ---: |
| 147,500 |  |  |
| 168,904 |  |  |
|  | - | 21,404 |
|  |  |  |



See accompanying independent auditor's report and notes to financial statements.

# STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2017 

|  | General Fund |  | Nonmajor Funds |  | Total Governmental Funds |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| REVENUES |  |  |  |  |  |  |
| Taxes: |  |  |  |  |  |  |
| Property Taxes | \$ | 3,444,989 | \$ | - | \$ | 3,444,989 |
| Excise taxes |  | 259,782 |  | - |  | 259,782 |
| Intergovernmental |  | 100,633 |  | 208,706 |  | 309,339 |
| Charges for services |  | 82,309 |  | 847,453 |  | 929,762 |
| Interest/costs on liens |  | 17,534 |  | - |  | 17,534 |
| Investment income, net |  | 3,762 |  | 6,951 |  | 10,713 |
| Other income |  | 33,965 |  | 45,715 |  | 79,680 |
| TOTAL REVENUES |  | 3,942,974 |  | 1,108,825 |  | 5,051,799 |
| EXPENDITURES |  |  |  |  |  |  |
| Current: |  |  |  |  |  |  |
| General government |  | 324,387 |  | - |  | 324,387 |
| Public safety |  | 201,755 |  | - |  | 201,755 |
| Health and sanitation |  | 268,754 |  | - |  | 268,754 |
| Public works |  | 373,678 |  | - |  | 373,678 |
| Special assessments |  | 1,887,882 |  | - |  | 1,887,882 |
| Social services |  | 9,875 |  | - |  | 9,875 |
| Culture and recreation |  | 16,438 |  | - |  | 16,438 |
| Unclassified |  | 108,047 |  | 784,081 |  | 892,128 |
| Debt service |  | 78,255 |  | 4,223 |  | 82,478 |
| Capital outlay |  | - |  | 802,765 |  | 802,765 |
| TOTAL EXPENDITURES |  | 3,269,071 |  | 1,591,069 |  | 4,860,140 |
| EXCESS (DEFICIENCY) OF REVENUES |  |  |  |  |  |  |
| OVER (UNDER) EXPENDITURES |  | 673,903 |  | $(482,244)$ |  | 191,659 |
| OTHER FINANCING SOURCES (USES) |  |  |  |  |  |  |
| Transfers in |  | - |  | 470,146 |  | 470,146 |
| Transfers (out) |  | $(346,085)$ |  | $(124,061)$ |  | $(470,146)$ |
| TOTAL OTHER FINANCING SOURCES (USES) |  | $(346,085)$ |  | 346,085 |  | - |
| NET CHANGE IN FUND BALANCES |  | 327,818 |  | $(136,159)$ |  | 191,659 |
| FUND BALANCES - JANUARY 1 |  | 1,584,464 |  | 1,133,160 |  | 2,717,624 |
| FUND BALANCES - DECEMBER 31 | \$ | 1,912,282 | \$ | 997,001 | \$ | 2,909,283 |

See accompanying independent auditor's report and notes to financial statements.

## BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2017

|  | Budgeted Amounts |  | Actual | Variance Positive (Negative) |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Original | Final |  |  |  |
| Budgetary Fund Balance, January 1 | \$ 1,584,464 | \$ 1,584,464 | \$ 1,584,464 | \$ | - |
| Resources (Inflows): |  |  |  |  |  |
| Property taxes | 3,414,880 | 3,414,880 | 3,444,989 |  | 30,109 |
| Excise taxes | - |  | 259,782 |  | 259,782 |
| Intergovernmental | 79,800 | 79,800 | 100,633 |  | 20,833 |
| Charges for services | 38,200 | 38,200 | 82,309 |  | 44,109 |
| Interest/Costs on liens | - | - | 17,534 |  | 17,534 |
| Investment income, net | 1,000 | 1,000 | 3,762 |  | 2,762 |
| Other revenues | 3,300 | 3,300 | 33,965 |  | 30,665 |
| Transfers from other funds | 6,000 | 6,000 | - |  | $(6,000)$ |
| Amounts Available for Appropriation | 5,127,644 | 5,127,644 | 5,527,438 |  | 399,794 |
| Charges to Appropriations (Outflows): |  |  |  |  |  |
| General government | 364,400 | 364,400 | 324,387 |  | 40,013 |
| Public safety | 217,985 | 213,174 | 201,755 |  | 11,419 |
| Health and sanitation | 288,525 | 288,525 | 268,754 |  | 19,771 |
| Public works | 423,300 | 423,300 | 373,678 |  | 49,622 |
| Special assessments | 1,887,882 | 1,887,882 | 1,887,882 |  | - |
| Social services | 10,795 | 10,795 | 9,875 |  | 920 |
| Culture and recreation | 19,220 | 17,546 | 16,438 |  | 1,108 |
| Unclassified | 218,211 | 218,211 | 108,047 |  | 110,164 |
| Capital projects | 330,000 | 100,000 | - |  | 100,000 |
| Debt service | 78,262 | 78,262 | 78,255 |  | 7 |
| Transfers to other funds | 109,600 | 346,085 | 346,085 |  | - |
| Total Charges to Appropriation | 3,948,180 | 3,948,180 | 3,615,156 |  | 333,024 |
| Budgetary Fund Balance, December 31 | \$ 1,179,464 | \$ 1,179,464 | \$ 1,912,282 | \$ | 732,818 |
| Utilization of unassigned fund balance | \$ 405,000 | \$ 405,000 | \$ | \$ | $(405,000)$ |

See accompanying independent auditor's report and notes to financial statements.

## SCHEDULE OF GENERAL FUND REVENUES - BUDGET AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 2017

|  | Budgeted Amounts |  |  | Actual | Variance Positive (Negative) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Original |  | Final |  |  |  |
| REVENUES |  |  |  |  |  |  |
| Property taxes | \$ | 3,414,880 | \$ 3,414,880 | \$ 3,444,989 | \$ | 30,109 |
| Excise taxes: |  |  |  |  |  |  |
| Auto excise |  | - | - | 259,782 |  | 259,782 |
| Intergovernmental revenues: |  |  |  |  |  |  |
| State revenue sharing |  | 35,738 | 35,738 | 35,435 |  | (303) |
| Homestead exemption |  | 38,169 | 38,169 | 36,330 |  | $(1,839)$ |
| Local road assistance |  | - | - | 19,260 |  | 19,260 |
| BETE reimbursement |  | 3,393 | 3,393 | - |  | $(3,393)$ |
| Tree growth |  | - |  | 2,869 |  | 2,869 |
| Other intergovernmental |  | 2,500 | 2,500 | 6,739 |  | 4,239 |
| Interest/Investment income, net |  | 1,000 | 1,000 | 3,762 |  | 2,762 |
| Interest/Costs on liens |  | - | - | 17,534 |  | 17,534 |
| Charges for services: |  |  |  |  |  |  |
| Municipal agent fees |  | 4,500 | 4,500 | 9,111 |  | 4,611 |
| Snow removal contract |  | - | - | 11,395 |  | 11,395 |
| Building permits |  | 3,000 | 3,000 | 6,663 |  | 3,663 |
| Tipping fees |  | 21,000 | 21,000 | 22,158 |  | 1,158 |
| Demo debris income |  | 5,000 | 5,000 | 18,352 |  | 13,352 |
| Administrative fees |  | - | - | 6,694 |  | 6,694 |
| Trash fees |  | 3,500 | 3,500 | - |  | $(3,500)$ |
| Other fees |  | - | - | 2,354 |  | 2,354 |
| In lieu of taxes |  | 1,200 | 1,200 | 5,582 |  | 4,382 |
| Other income: |  |  |  |  |  |  |
| CATV fee |  | 2,000 | 2,000 | 3,822 |  | 1,822 |
| Miscellaneous |  | 1,300 | 1,300 | 30,143 |  | 28,843 |
| TOTAL REVENUES |  | 3,537,180 | 3,537,180 | 3,942,974 |  | 405,794 |
| OTHER FINANCING SOURCES |  |  |  |  |  |  |
| Transfers in |  | 6,000 | 6,000 | - |  | $(6,000)$ |
| TOTAL OTHER FINANCING SOURCES |  | 6,000 | 6,000 | - |  | $(6,000)$ |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | \$ | 3,543,180 | $\underline{\text { \$ 3,543,180 }}$ | \$ 3,942,974 | \$ | 399,794 |

See accompanying independent auditor's report and notes to financial statements.
GENERAL GOVERNMENT
Administration
Wages, salaries and taxes
Employee healthcare
Town hall maintenance
Planning board
Appeals board
Total
PUBLIC SAFETY
TOWN OF STONINGTON, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31,2017

SCHEDULE A (CONTINUED)

## TOWN OF STONINGTON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31,2017





|  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  |  |  | ' |  |  |  |
|  |  |  |  | $\mid$ |  |  |

$$
\begin{aligned}
& \text { PUBLIC WORKS } \\
& \text { Town roads } \\
& \text { Winter roads } \\
& \text { Equipment } \\
& \text { Town garage } \\
& \text { Colwell ramp } \\
& \text { Total } \\
& \text { SPECIAL ASSESSMENTS } \\
& \text { School } \\
& \text { County tax } \\
& \text { Total } \\
& \text { SOCIAL SERVICES } \\
& \text { General assistance } \\
& \text { Hospice of Hancock County } \\
& \text { Eastern Area Agency on Aging } \\
& \text { WHCA } \\
& \text { YMCA } \\
& \text { American Red Cross } \\
& \text { Total } \\
& \text { CULTURE AND RECREATION } \\
& \text { Stonington Library } \\
& \text { Island Recreation Board } \\
& \text { Athletic field } \\
& \text { Town parks } \\
& \text { Total } \\
& \text { CAPITAL OUTLAY } \\
& \text { Transfer station upgrade } \\
& \text { Sidewalks and drainage } \\
& \text { Roof repairs } \\
& \text { Total }
\end{aligned}
$$


\$ $3,948,180$
DEBT SERVICE Backhoe Fire truck Total
UNCLASSIFIED Downeast Transportation
Economic Development Child \& Family opportunities
Healthy Island Healthy Island
Hancock County Hancock County Planning
Chamber of Commerce Chamber of Commerce Hospice of Hancock County Island community center WIC program Tax discounts Sand beach Cemeteries ments
Overlay/Abatements
Transfer to other funds
TOTAL EXPENDITURES

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED DECEMBER 31, 20

|  | Airport |  | Athletic Field | Seawall Reserve |  | Conservation Commission |  | Fire Dept Capital | Fish Pier | Gym Building | Harbor |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| REVENUES |  |  |  |  |  |  |  |  |  |  |  |  |
| Intergovernmental income | \$ | - | \$ | \$ | 84,645 | \$ | - | \$ | \$ | \$ |  | \$ |
| Charges for services |  | 851 | - |  | - |  | - | - | 721,433 | 3,434 |  | 69,360 |
| Investment income |  | 27 | 35 |  | 1,148 |  | 22 | 634 | 973 | 101 |  | 652 |
| Other income |  | 4,904 | - |  | - |  | - | 14 | 10,258 | - |  | 13,793 |
| TOTAL REVENUES |  | 5,782 | 35 |  | 85,793 |  | 22 | 648 | 732,664 | 3,535 |  | 83,805 |
| EXPENDITURES |  |  |  |  |  |  |  |  |  |  |  |  |
| Capital outlay |  | - | - |  | 487,161 |  | - | - | - | - |  | 12,950 |
| Debt service |  | - | - |  | - |  | - | - | - | - |  | - |
| Other |  | 1,812 | - |  | - |  | 4,500 | - | 680,002 | 10,653 |  | 34,911 |
| TOTAL EXPENDITURES |  | 1,812 | - |  | 487,161 |  | 4,500 | - | 680,002 | 10,653 |  | 47,861 |
| EXCESS (DEFICIENCY) OF REVENUES |  |  |  |  |  |  |  |  |  |  |  |  |
| OVER (UNDER) EXPENDITURES |  | 3,970 | 35 |  | $(401,368)$ |  | $(4,478)$ | 648 | 52,662 | $(7,118)$ |  | 35,944 |
| OTHER FINANCING SOURCES (USES) |  |  |  |  |  |  |  |  |  |  |  |  |
| Transfers in |  | - | 730 |  | 139,061 |  | 100 | 19,811 | - | 20,000 |  | - |
| Transfers (out) |  | - | - |  | - |  | - | - | - | - |  | - |
| TOTAL OTHER FINANCING SOURCES (USES) |  | - | 730 |  | 139,061 |  | 100 | 19,811 | - | 20,000 |  | - |
| NET CHANGE IN FUND BALANCES (DEFICITS) |  | 3,970 | 765 |  | $(262,307)$ |  | $(4,378)$ | 20,459 | 52,662 | 12,882 |  | 35,944 |
| FUND BALANCES (DEFICITS) - JANUARY 1 |  | 2,393 | 4,768 |  | 148,894 |  | 4,465 | 128,688 | 170,541 | 15,866 |  | 112,042 |
| FUND BALANCES (DEFICITS) - DECEMBER 31 | \$ | 6,363 | \$ 5,533 | \$ | $(113,413)$ | \$ | 87 | \$ 149,147 | \$ 223,203 | \$ 28,748 |  | \$ 147,986 |

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES


| $\stackrel{\otimes}{9} \mathbf{c}$ |
| :---: |


$(5,785)$ 앙 $1 |$| $\circ$ |
| :--- |
| 0 |




$\stackrel{\substack{~ N}}{\sim}$ $\begin{array}{r}500 \\ \hline 500 \\ \hline 24,241 \\ 57,510 \\ \hline\end{array}$ $\stackrel{5}{c}$ | $\begin{array}{c}\text { Road } \\ \text { Equipment }\end{array}$ |
| :--- |





$$
\begin{array}{ll}
\bar{\circ} & \stackrel{N}{\mathrm{~N}} \\
\stackrel{y}{\infty} & \infty \\
&
\end{array}
$$

$$
\begin{array}{l|l}
0 \\
\stackrel{\varphi}{4} \\
\infty \\
\infty
\end{array}
$$




$\stackrel{セ}{\circ}$



$\begin{array}{r}944 \\ - \\ \hline 944 \\ \hline\end{array}$


$\stackrel{\stackrel{i}{4}}{\sim}$
REVENUES
Intergovernmental income Charges for services Charges for services
Investment income Other income TOTAL REVENUES EXPENDITURES Capital outlay Debt service Other

## TOTAL EXPENDITURES

 EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES OTHER FINANCING SOURCES (USES) Transfers in Transfers (out)TOTAL OTHER FINANCING SOURCES (USES)
NET CHANGE IN FUND BALANCES (DEFICITS)
FUND BALANCES (DEFICITS) - JANUARY 1
FUND BALANCES (DEFICITS) - DECEMBER 31
COMBINING SCHEDULE OF REVENUES，EXPENDITURES，AND CHANGES IN FUND BALANCES NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED DECEMBER 31， 2017

6umulns Pool










$\stackrel{\stackrel{\rightharpoonup}{\circ}}{\stackrel{+}{f}}$


$\stackrel{\infty}{\sim}$



34，000


See accompanying independent auditors＇report and notes to financial statements．

REVENUES
Investment income
TOTAL REVENUES

## EXPENDITURES

Other
TOTAL EXPENDITURES

EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES

OTHER FINANCING SOURCES (USES)
Transfers in
Transfers (out)
TOTAL OTHER FINANCING SOURCES (USES)
NET CHANGE IN FUND BALANCES
FUND BALANCES - JANUARY 1

FUND BALANCES - DECEMBER 31

| Cemetery <br> FundBartlett/ <br> McDonald Total |
| :---: | :---: |


| \$ | 285 | \$ | 7 | \$ | 292 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 285 |  | 7 |  | 292 |


$285 \quad 7 \quad 292$


| 58,635 |  | 1,354 | 59,989 |
| :---: | :---: | :---: | :---: |
| \$ 58,920 | \$ | 1,361 | \$ 60,281 |

See accompanying independent auditor's report and notes to financial statements.

## Town of Stonington

 2018 Proposed Annual Budget

## Town of Stonington 2018 Proposed Annual Budget

|  | 2017 Actual | 2017 Budget | 2018 Proposed | 2018 Final |
| :---: | :---: | :---: | :---: | :---: |
| 5100 ANIMAL CONTROL |  |  |  |  |
| 5101 - Animal Control Kennel | 0.00 | 500.00 | 500.00 |  |
| 5102 - Animal Control Miscellaneous | 594.12 | 600.00 | 1,000.00 |  |
| 5103 A Animal Control Payroll Taxes | 193.16 | 250.00 | 250.00 |  |
| 5104 - Animal Control Travel | 732.34 | 1,500.00 | 2,000.00 |  |
| 5105 - Animal Control Wages | 2,524.92 | 2,000.00 | 2,500.00 |  |
| 5106 - Animal Control Workers Comp | 71.43 | 100.00 | 100.00 |  |
| Total $5100 \cdot$ ANIMAL CONTROL | 4,115.97 | 4,950.00 | 6,350.00 |  |
| Animal Control Budget |  |  |  | 6,350.00 |
| 5110 - CODE ENFORCEMENT |  |  |  |  |
| 5111 - Code Enforcement Misc | 2,408.88 | 650.00 | 650.00 |  |
| 5112 - Code Enforcement Payroll Taxes | 821.25 | 875.00 | 875.00 |  |
| 5113. Code Enforcement Travel | 234.27 | 300.00 | 350.00 |  |
| 5114 - Code Enforcement Wages | 10,485.23 | 12,500.00 | 12,500.00 |  |
| 5115 - Code Enforcement Workers Comp | 623.60 | 375.00 | 625.00 |  |
| Total 5110 - CODE ENFORCEMENT | 14,573.23 | 14,700.00 | 15,000.00 |  |
| Code Enforcement Budget |  |  |  | 15,000.00 |
| $5120 \cdot$ PLANNING BOARD |  |  |  |  |
| 5121 - Planning Board Advertising | 864.31 | 1,200.00 | 1,200.00 |  |
| 5122 - Planning Board Misc | 30.48 | 100.00 | 100.00 |  |
| 5123 - Planning Board Training | 0.00 | 100.00 | 100.00 |  |
| 5124 - Planning Board Wages | 500.00 | 500.00 | 500.00 |  |
| Total $5120 \cdot$ PLANNING BOARD | 1,394.79 | 1,900.00 | 1,900.00 |  |
| Planning Board Budget |  |  |  | 1,900.00 |
| 5130 - TRANSFER StAtion |  |  |  |  |
| 5131 - Transfer Station Ash Removal | 3,495.61 | 5,000.00 | 5,000.00 |  |
| $5132 \cdot$ Transfer Station Demo Debris | 20,427.60 | 17,000.00 | 20,000.00 |  |
| 5133. Transfer Station Equip Maint | 9,644.19 | 10,500.00 | 10,500.00 |  |
| 5134- Transfer Station Insurance | 538.12 | 800.00 | 800.00 |  |
| 5135 - Transfer Station Misc | 2,715.66 | 3,500.00 | 3,500.00 |  |
| 5136. Transfer Station Monitor Wells | 0.00 | 0.00 | - |  |
| 5137 - Transfer Station Mowing | 2,100.00 | 2,200.00 | 2,200.00 |  |
| $5138 \cdot$ Transfer Station Payroll Taxes | 5,921.18 | 5,825.00 | 6,000.00 |  |
| 5139 • Transfer Station Recycling | 2,733.02 | 10,000.00 | 10,000.00 |  |
| 5140 - Transfer Station Telephone | 390.39 | 600.00 | 500.00 |  |
| 5141 - Transfer Station Tipping Fees | 93,927.66 | 110,000.00 | 120,000.00 |  |
| 5142 - Transfer Station Transportation | 37,203.99 | 40,000.00 | 40,000.00 |  |
| 5143 - Transfer Station Utilities | 1,764.80 | 2,000.00 | 2,500.00 |  |
| 5144 - Transfer Station Wages | 77,401.03 | 76,100.00 | 76,100.00 |  |
| 5145 - Transfer Station Workers Comp | 10,490.71 | 5,000.00 | 11,000.00 |  |
| Total 5130 - TRANSFER STATION | 268,753.96 | 288,525.00 | 308,100.00 |  |
| Transfer Station Budget |  |  |  | 308,100.00 |

## Town of Stonington 2018 Proposed Annual Budget

|  | 2017 Actual | 2017 Budget | 2018 Proposed | 2018 Final |
| :---: | :---: | :---: | :---: | :---: |
| 5500 - THIRD PARTY REQUESTS |  |  |  |  |
| 5501 - 4th of July | 3,600.00 | 3,600.00 | 3,600.00 |  |
| 5502 - Chamber of Commerce | 600.00 | 600.00 | 600.00 |  |
| 5503 - Child \& Family Opportunities | 3,080.00 | 3,080.00 | - |  |
| 5505 - DownEast Transportation | 800.00 | 800.00 | 800.00 |  |
| 5506 - Eastern Area Agency on Aging | 2,600.00 | 2,600.00 | 2,600.00 |  |
| 5507 - Hancock County Homecare \& Hospice | 7,526.00 | 7,526.00 | 7,526.00 |  |
| 5508 - Healthy Island Project | 2,500.00 | 2,500.00 | 3,500.00 |  |
| 5509 - Hospice Volunteers of Hancock County | 1,000.00 | 1,000.00 | 1,000.00 |  |
| 5510 • Island Community Center | 10,800.00 | 10,800.00 | 10,800.00 |  |
| 5511 - Island Rec Board | 1,500.00 | 1,500.00 | 1,500.00 |  |
| 5512 - Stonington Public Library | 6,000.00 | 6,000.00 | 10,000.00 |  |
| 5514 - Memorial Day | 450.00 | 450.00 | 450.00 |  |
| 5516 American Red Cross | 600.00 | 600.00 | 750.00 |  |
| 5518 . WHCA | 4,345.00 | 4,345.00 | - |  |
| 5519 - DownEast Family YMCA | 750.00 | 750.00 | 750.00 |  |
| 5521 - WIC Program | 1,480.00 | 1,480.00 | 1,200.00 |  |
| 5522 - Project Launch | 0.00 | 0.00 | 1,500.00 |  |
| 5523 - Opiate Free Island Partnership | 0.00 | 0.00 | 20,000.00 |  |
| 5524 - LifeFlight Foundation | - | - | 522.00 |  |
| Total Third Party Requests | 47,631.00 | 47,631.00 | 67,098.00 |  |
| Third Party Request Budget |  |  |  | 67,098.00 |
| 5601 - Fire Dept Electric | 1,358.88 | 1,050.00 | 1,050.00 |  |
| 5602 - Fire Dept Equipment | 1,484.51 | 5,000.00 | 5,000.00 |  |
| 5603 - Fire Dept Fuel | 302.25 | 350.00 | 350.00 |  |
| 5604 - Fire Dept Heat | 2,744.97 | 4,500.00 | 4,500.00 |  |
| 5605 - Fire Dept Insurance | 5,823.20 | 6,000.00 | 6,000.00 |  |
| 5606 - Fire Dept Misc. Expenses | 909.21 | 1,400.00 | 1,400.00 |  |
| 5607 - Fire Dept Parts \& Repair | 10,595.73 | 13,500.00 | 13,500.00 |  |
| 5608 - Fire Dept Payroll Taxes | 1,097.78 | 1,100.00 | 1,100.00 |  |
| 5609 - Fire Dept Telephone | 1,977.03 | 1,700.00 | 1,700.00 |  |
| 5610 - Fire Dept Wages | 14,350.00 | 12,850.00 | 12,850.00 |  |
| 5611 - Fire Dept Water and Sewer | 1,256.76 | 1,300.00 | 1,300.00 |  |
| 5612 - Fire Dept Workers Comp | 3,238.26 | 1,200.00 | 3,500.00 |  |
| Total 5600 - FIRE DEPARTMENT | 45,138.58 | 49,950.00 | 52,250.00 |  |
| Fire Department Budget |  |  |  | 52,250.00 |
| 5620 - PUBLIC WORKS EQUIPMENT |  |  |  |  |
| 5621 - Public Works Diesel \& Gas | 10,762.56 | 17,500.00 | 15,000.00 |  |
| 5622 Public Works Insurance | 4,009.00 | 4,200.00 | 4,300.00 |  |
| 5623 P Public Works Repairs | 12,480.79 | 18,000.00 | 18,000.00 |  |
| 5624 - Public Work Supplies \& Equip | 2,717.82 | 3,000.00 | 3,000.00 |  |
| 5625 P Public Works Misc | 660.96 | 1,500.00 | 1,500.00 |  |
| Total 5620 - PUBLIC WORKS EQUIPMENT | 30,631.13 | 44,200.00 | 41,800.00 |  |
| Public Works Budget |  |  |  | 41,800.00 |

## Town of Stonington

 2018 Proposed Annual Budget|  | 2017 Actual | 2017 Budget | 2018 Proposed | 2018 Final |
| :---: | :---: | :---: | :---: | :---: |
| 5630 - TOWN GARAGE |  |  |  |  |
| 5631 - Town Garage Electricity | 2,101.09 | 2,300.00 | 2,300.00 |  |
| 5632 - Town Garage Equipment | 3,531.52 | 3,000.00 | 3,200.00 |  |
| 5633 - Town Garage Heat | 69.42 | 700.00 | 500.00 |  |
| 5634 - Town Garage Maintenance | 5,371.02 | 3,500.00 | 3,500.00 |  |
| 5635 - Town Garage Misc | 994.92 | 1,000.00 | 1,000.00 |  |
| 5636 - Town Garage Telephone | 883.18 | 1,200.00 | 1,200.00 |  |
| Total 5630 - TOWN GARAGE | 12,951.15 | 11,700.00 | 11,700.00 |  |
| Town Garage Budget |  |  |  | 11,700.00 |
| 5640 - ROAD MAINTENANCE |  |  |  |  |
| 5641 - Road Maint Cold Patch | 1,126.33 | 6,000.00 | 4,000.00 |  |
| 5642 - Road Maint Culverts | 5,412.35 | 5,500.00 | 5,500.00 |  |
| 5643 - Road Maint Gravel | 1,152.00 | 3,000.00 | 3,000.00 |  |
| 5644 - Road Maint Guardrails | 3,000.00 | 3,000.00 | 3,000.00 |  |
| 5645 - Road Maint Misc | 2,474.57 | 2,000.00 | 2,000.00 |  |
| 5646 - Road Maint Mowing | 2,400.00 | 2,400.00 | 2,400.00 |  |
| 5647 - Road Maint Payroll Taxes | 4,964.40 | 5,250.00 | 4,000.00 |  |
| 5648 - Road Maint Cellular | 750.00 | 600.00 | 1,200.00 |  |
| 5649 - Road Maint Sidewalks | 28.95 | 3,500.00 | 3,500.00 |  |
| 5650 - Road Maint Signs | 2,388.27 | 3,000.00 | 3,000.00 |  |
| 5651 - Road Maint Tarring \& Ground Prep | 61,728.72 | 62,000.00 | 100,000.00 |  |
| 5652 - Road Maint Wages | 67,363.64 | 68,000.00 | 42,000.00 |  |
| 5653 - Road Maint Workers Comp | 12,049.49 | 6,200.00 | 9,000.00 |  |
| Total $5640 \cdot$ ROAD MAINTENANCE | 164,838.72 | 170,450.00 | 182,600.00 |  |
| Road Maintenance Budget |  |  |  | 182,600.00 |
| 5660 - WINTER ROADS |  |  |  |  |
| 5661 - Winter Roads Misc | 2,945.87 | 3,000.00 | 3,000.00 |  |
| 5662 - Winter Roads Parts \& Equipment | 21,973.53 | 23,000.00 | 23,000.00 |  |
| 5663 . Winter Roads Payroll Taxes | 4,824.70 | 6,950.00 | 6,950.00 |  |
| 5664 • Winter Roads Salt \& Sand | 53,575.22 | 63,000.00 | 60,000.00 |  |
| 5665 - Winter Roads Subcontract | 3,035.31 | 5,000.00 | 5,000.00 |  |
| 5666 - Winter Roads Wages | 62,808.54 | 84,000.00 | 84,000.00 |  |
| 5667 - Winter Roads Workers Comp | 11,094.08 | 7,000.00 | 15,000.00 |  |
| Total 5660 - WINTER ROADS | 160,257.25 | 191,950.00 | 196,950.00 |  |
| Winter Roads Budget |  |  |  | 196,950.00 |
| 5670 - TRANSFER TO RESERVES |  |  |  |  |
| 5671 - Seawall | 15,000.00 | 15,000.00 | 15,000.00 |  |
| 5672 - Conservation | 100.00 | 100.00 | 50.00 |  |
| 5673 - Fire Dept Equip | 15,000.00 | 15,000.00 | 15,000.00 |  |
| 5674 - Gym Building | 20,000.00 | 20,000.00 | 500.00 |  |
| 5676 - Road Equipment | 40,000.00 | 40,000.00 | 10,000.00 |  |
| 5677 - School Building | 500.00 | 500.00 | 500.00 |  |
| 5678 - Town Hall | 4,000.00 | 4,000.00 | 2,000.00 |  |
| 5679 - Transfer Station Equipment | 10,000.00 | 10,000.00 | 5,000.00 |  |
| 5680 - Unemployment | 3,500.00 | 3,500.00 | 8,000.00 |  |
| 5681 - Harbor Float Reserve | 1,000.00 | 1,000.00 | 2,500.00 |  |
| 5683 - Shellfish Conservation | 500.00 | 500.00 | 2,500.00 |  |
| Total 5670 - TRANSFER TO RESERVES | 109,600.00 | 109,600.00 | 61,050.00 |  |

## Town of Stonington 2018 Proposed Annual Budget

|  | 2017 Actual | 2017 Budget | 2018 Proposed | 2018 Final |
| :---: | :---: | :---: | :---: | :---: |
| 5690 - DEBT SERVICE |  |  |  |  |
| 5691 - Debt Service Loader lease/purch | 19,847.76 | 19,848.00 | 19,848.00 |  |
| 5697 - Debt Service Moose Island | 34,743.12 | 34,744.00 | 34,744.00 |  |
| 5698 - Debt Service Peterbilt Truck | 23,663.52 | 23,670.00 | 23,670.00 |  |
| 5699 - Debt Service Hagen Dock Rebuild | 0.00 | 0.00 | 23,754.00 |  |
| 57 Municipal Facilities |  |  |  |  |
| 5701 - Athletic Field | 269.88 | 1,000.00 | 1,000.00 |  |
| 5702 - Cemeteries | 1,957.40 | 3,500.00 | 3,500.00 |  |
| 5703 . Colwell Ramp | 5,000.00 | 5,000.00 | 5,000.00 |  |
| Total 5700 - MUNICIPAL FACILITIES | 7,227.28 | 9,500.00 | 9,500.00 |  |
| 5900 - PARKS |  |  |  |  |
| 5901 - Parks Mini Village | 303.03 | 400.00 | 400.00 |  |
| 5902 - Parks Public Bathrooms | 4,211.86 | 5,000.00 | 7,000.00 |  |
| 5903 • Parks Stinson Park | 482.31 | 320.00 | 500.00 |  |
| 5905 - Parks Trash | 2,793.89 | 3,500.00 | 3,500.00 |  |
| 5906 - Playground | 55.16 | 1,000.00 | 1,000.00 |  |
| 5907 - Parks Small Cove | 822.13 | 500.00 | 800.00 |  |
| Total 5900 - PARKS | 8,668.38 | 10,720.00 | 13,200.00 |  |
|  |  |  |  |  |
| 6001 - HANCOCK COUNTY PLANNING COM | 1,410.00 | 1,250.00 | 1,290.00 |  |
| 6006 - GENERAL ASSISTANCE | 580.02 | 1,500.00 | 1,500.00 |  |
| 6007 - HEALTH OFFICER | 250.00 | 250.00 | 250.00 |  |
| 6008 APPEALS BOARD | 93.00 | 250.00 | 250.00 |  |
| 6011 - ECONOMIC DEVELOPMENT | 21,663.80 | 22,500.00 | 22,500.00 |  |
| 6013 - 911 ROAD SIGNS | 88.76 | 600.00 | 600.00 |  |
| 6014 • FIRE HYDRANTS | 59,000.00 | 59,000.00 | 65,750.00 |  |
| 6015 - SHERIFF SERVICES | 63,891.00 | 68,000.00 | 73,632.00 |  |
| 6016 - STREETLIGHTS | 10,334.92 | 10,300.00 | 10,500.00 |  |
| 6017 • COUNTY TAX |  |  |  |  |
| 6018 • EDUCATIONAL ASSESSMENT |  |  |  |  |
| 6019 - ABATEMENTS FROM OVERLAY |  |  |  |  |
| 6020 - TAX DISCOUNTS | 27,329.73 | 28,000.00 | 29,000.00 |  |
| 6021 - HANCOCK COUNTY RCC | 4,361.62 | 4,235.00 | 4,703.00 |  |
| 6030 - SAND BEACH |  |  |  |  |
| 6031 - Insurance | 1,500.00 | 1,500.00 | 1,500.00 |  |
| 6032 - Rent | 6,450.44 | 7,000.00 | 7,000.00 |  |
|  | - | - |  |  |
|  | 2017 Actual | 2017 Budgeted | 2018 Proposed |  |
| Totals | 1,473,888.37 | 1,600,673.00 | 1,652,139.00 |  |

# TOWN OF STONINGTON <br> ANNUAL ELECTIONS <br> TOWN MEETING WARRANT 

Hancock, ss
State of Maine
To: Benjamin Pitts, resident of the Town of Stonington, in said County.

## Greetings:

In the name of the State of Maine you are directed to notify and warn the inhabitants of the Town of Stonington, qualified by law to vote in said Town affairs, to assemble at the Stonington Town Hall $2^{\text {nd }}$ Floor Meeting Room in said Town on Monday the $5^{\text {th }}$ day of March, A.D., 2018 at eight o'clock in the morning until twelve o' clock noon (8:00 AM to 12:00 PM) to act upon the following articles to wit:

## ARTICLES

1. To choose a moderator to preside at said Town Meeting.
2. To choose the following Town Officers:

Two Selectmen for 2 three-year terms
Two Sanitary District Trustees, In District for 2 three-year terms
One Sanitary District Trustee, At Large for 1 three-year term

Given under our hands this 5th day of February, 2018 at Stonington, Maine


[^2]
## A TRUE COPY ATTEST:



Lucretia Turner Bradshaw, Town Clerk

# TOWN OF STONINGTON <br> ANNUAL <br> TOWN MEETING WARRANT 

Hancock, ss
State of Maine

To: Benjamin Pitts, resident of the Town of Stonington, in said County.
Greetings:
In the name of the State of Maine you are directed to notify and warn the inhabitants of the Town of Stonington, qualified by law to vote in said Town affairs, to assemble at the Stonington Town Hall in the $2^{\text {nd }}$ Floor Meeting Room at 32 Main Street in said Town on Monday, the 5 th day of March, A.D., 2018 at three o'clock in the afternoon ( $\mathbf{3 : 0 0} \mathbf{P M}$ ) to act upon the following articles to wit:

## ARTICLES

1. To choose a moderator to preside at said Town Meeting.
2. To see if the town, in accordance with Title 36 M.R.S.A., Section 506, will vote to authorize the Tax Collector and the Treasurer to accept prepayments of taxes not yet committed and to pay no interest thereon.
3. To see if the Town will vote to fix a date when taxes shall be due and payable, and to see if the Town will vote to fix the rate of interest to charge on taxes unpaid after such date.

The Selectmen recommend the due date be September 1, 2018 and the rate of interest be 8.0\% per annum.
4. To see if the Town will vote to allow a discount of $1 \%$ on taxes paid in full within thirty days from commitment of the tax list to the Tax Collector, with an appropriation of $\mathbf{\$ 2 9 , 0 0 0}$ added to the annual tax commitment.
(In 2017, the discounts given to taxpayers totaled $\$ 27,329.73$. The town's auditor has requested that an estimate for the discount be included in the commitment process.)
5. To see if the Town will vote to authorize the Selectmen to issue a Tax Anticipation Note which will be repaid at the end of the tax year and to pay interest on the note as necessary from investment returns.
6. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and convey by quit-claim deed, at the Selectmen's discretion as to terms, but at a price not less than the total of unpaid taxes, interest, and costs, any real estate acquired by the Town for non-payment of taxes thereon, unless the Selectmen, at their discretion, decide that the acquired property is beneficial for the Town to keep. It is understood that the Selectmen will advertise the sale of such real estate, except when the real estate is to be sold to the original owner.

## TOWN OF STONINGTON <br> ANNUAL <br> TOWN MEETING WARRANT

7. To see if the Town will grant the authority to the Selectmen to appropriate from overlay to cover any tax abatements.
8. Shall the Town authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, donations, real estate, personal property, and certain funds, including trust funds that may be given or left to the Town and to appropriate and expend such money for such public purposes as the Board deems to be in the interest of the Town.
9. To see if the Town will vote to authorize the Selectmen and Treasurer to accept conditional gifts of money to the Town and to appropriate and expend the funds for the purposes for which the gift was made and in accordance with any conditions imposed by the donor and to accept conditional gifts of personal property to the Town and to use the property in the manner specified by the donor.
10. To see if the Town will vote to authorize the Selectmen to apply for and accept State and Federal grants and grants from nonprofit organizations on behalf of the Town for municipal purposes, including when necessary, the authority to sign the grant contract and accept the conditions that accompany the grant funds, and to appropriate and expend grant funds for authorized purposes.
11. To see if the Town will authorize the Selectmen to act as the Trustees for the Stonington Water Company and vote the stock held by the Town to keep the Stonington Water Company operating and transact other business at any meeting of the stockholders of the Stonington Water Company.
12. Shall an Ordinance Prohibiting Retail Marijuana Establishments and Retail Marijuana Social Clubs in the Town of Stonington be enacted?
13. To see if the Town will vote to accept the updated Stonington Comprehensive Plan for March 5,2018 proposed by the Comprehensive Plan Committee.

## The Selectmen recommend

14. To see if the Town will vote to establish a Waterfront Reserve account.

## The Selectmen recommend

(This article is being submitted to show a commitment of support for preserving waterfront access here in Stonington, identified in our recent Comprehensive Plan update as a priority, and funding it for the future.)

# TOWN OF STONINGTON <br> ANNUAL <br> TOWN MEETING WARRANT 

15. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Waterfront Reserve account.

## The Selectmen recommend $\mathbf{\$ 5 0 , 0 0 0}$

16. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) as matching funds for a Broadband Study grant to determine the feasibility of bringing high-speed fiber internet options to Stonington.

The Selectmen recommend $\mathbf{\$ 1 0 , 0 0 0}$
(This article is being submitted as a commitment to explore High-Speed Fiber Internet to enhance Economic Development planning for the future per the identified priorities of our recent Comp Plan update.)
17. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Downtown Sidewalk project.

## The Selectmen recommend $\$ 100,000$

18. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to put into the Transfer Station Reserve for facility upgrades at the Transfer Station.

## The Selectmen recommend $\mathbf{\$ 2 0 0 , 0 0 0}$

19. To see what sum the Town will vote to raise and appropriate for the administration account.

## The Selectmen recommend \$99,450

20. To see what sum the Town will vote to raise and appropriate for wages, salaries and the Town's portion of Social Security and Medicare Payroll Taxes for Town Officers and employees.

## The Selectmen recommend $\mathbf{\$ 1 8 6 , 1 0 0}$

21. To see what sum the Town will vote to raise and appropriate for Town Hall operation and maintenance.

The Selectmen recommend \$20,600
22. To see what sum the Town will vote to raise and appropriate for the Town Hall Reserve.

## The Selectmen recommend $\mathbf{\$ 2 , 0 0 0}$

23. To see what sum the Town will vote to raise and appropriate for employees' Health Insurance.

The Selectmen recommend $\$ 58,000$

# TOWN OF STONINGTON <br> ANNUAL <br> TOWN MEETING WARRANT 

24. To see what sum the Town will vote to raise and appropriate for the Unemployment Reserve.

The Selectmen recommend $\mathbf{\$ 8 , 0 0 0}$
25. To see what sum the Town will vote to raise and appropriate for Animal Control wages and expenses.

The Selectmen recommend $\$ \mathbf{6 , 3 5 0}$
26. To see what sum the Town will vote to raise and appropriate for Code Enforcement wages and expenses.

The Selectmen recommend $\mathbf{\$ 1 5 , 0 0 0}$
27. To see what sum the Town will vote to raise and appropriate for the Planning Board.

The Selectmen recommend $\mathbf{\$ 1 , 9 0 0}$
28. To see if the Town will vote to raise and appropriate $\mathbf{\$ 7 3 , 6 3 2}$ for law enforcement.
(This for 3 days a week for $\$ 73,632$ )
29. To see what sum the Town will vote to raise and appropriate for 911 sign expenses.

The Selectmen recommend $\$ 600$
30. To see what sum the Town will vote to raise and appropriate for Hancock County Regional Communication Center ( 911 dispatch) charges.

## The Selectmen recommend $\mathbf{\$ 4 , 7 0 3}$

31. To see what sum the Town will vote to raise and appropriate for the Health Officer.

## The Selectmen recommend \$250

32. To see what sum the Town will vote to raise and appropriate for the Appeals Board.

## The Selectmen recommend $\mathbf{\$ 2 5 0}$

33. To see what sum the Town will vote to raise and appropriate for the Stonington Conservation Commission.

The Selectmen recommend $\mathbf{\$ 5 0}$
34. To see what sum the Town will vote to raise and appropriate for dues to the Hancock County Planning Commission.

The Selectmen recommend $\mathbf{\$ 1 , 2 9 0}$

## TOWN OF STONINGTON <br> ANNUAL <br> TOWN MEETING WARRANT

35. To see what sum the Town will vote to raise and appropriate for the Stonington Shellfish Conservation Committee.

The Selectmen recommend $\mathbf{\$ 2 , 5 0 0}$
36. To see what sum the Town will vote to raise and appropriate for Economic Development.

## The Selectmen recommend $\mathbf{\$ 2 2 , 5 0 0}$

37. To see what sum the Town will vote to raise and appropriate for General Assistance.

## The Selectmen recommend \$1,500

38. To see if the Town will vote to raise and appropriate $\mathbf{\$ 5 2 , 2 5 0}$ for the Stonington Fire Department.

## The Selectmen recommend

39. To see what sum the Town will vote to raise and appropriate for the Fire Department Equipment Reserve.

## The Selectmen recommend $\mathbf{\$ 1 5 , 0 0 0}$

40. To see if the Town will vote to accept ownership of all the Stonington Volunteer Fire Department's equipment now owned by, or to be purchased by the Department during the ensuing year, and then allow the Stonington Volunteer Fire Department to use said equipment.

## The Selectmen recommend

41. To see what sum the Town will vote to raise and appropriate for Fire Hydrants.

## The Selectmen recommend $\mathbf{\$ 6 5 , 7 5 0}$

42. To see what sum the Town will vote to raise and appropriate for disposal of solid waste and the operation of the Stonington Transfer Station.

## The Selectmen recommend $\mathbf{\$ 3 0 8 , 1 0 0}$

(The Town receives tipping fee reimbursements from MRC of about \$4,000 in revenues to offset Transfer Station costs until April 2018, when our agreement ends with MRC/PERC.)
43. To see what sum the Town will vote to raise and appropriate for the Transfer Station Equipment Reserve.

## The Selectmen recommend $\mathbf{\$ 5 , 0 0 0}$

## TOWN OF STONINGTON <br> ANNUAL TOWN MEETING WARRANT

44. To see what sum the Town will vote to raise and appropriate for Moose Island Causeway Debt Service.

The Selectmen recommend \$34,744
45. To see what sum the Town will vote to raise and appropriate for the operation and maintenance of Public Works Equipment.

The Selectmen recommend $\mathbf{\$ 4 1 , 8 0 0}$
46. To see what sum the Town will vote to raise and appropriate for Town Garage operation and maintenance.

The Selectmen recommend $\mathbf{\$ 1 1 , 7 0 0}$
47. To see what sum the Town will vote to raise and appropriate for town Road Maintenance.

The Selectmen recommend $\$ \mathbf{1 8 2 , 6 0 0}$
48. To see what sum the Town will vote to raise and appropriate for snow removal.

## The Selectmen recommend $\mathbf{\$ 1 9 6 , 9 5 0}$

49. To see what sum the Town will vote to appropriate from surplus (Undesignated Fund Balance) for constructing a new salt/sand shed at the Town Garage.

The Selectmen recommend $\$ 400,000$
50. To see what sum the Town will vote to raise and appropriate for Streetlights.

The Selectmen recommend $\mathbf{\$ 1 0 , 5 0 0}$
51. To see what sum the Town will vote to raise and appropriate for the Road Equipment Reserve.

The Selectmen recommend $\mathbf{\$ 1 0 , 0 0 0}$
52. To see what sum the Town will vote to raise and appropriate for Backhoe Debt Service.

The Selectmen recommend $\mathbf{\$ 1 9 , 8 4 8}$
53. To see what sum the Town will vote to raise and appropriate for Peterbilt truck Debt Service.

The Selectmen recommend $\mathbf{\$ 2 3 , 6 7 0}$
54. To see what sum the Town will vote to raise and appropriate for Hagen Dock Debt Service.

## The Selectmen recommend $\mathbf{\$ 2 3 , 7 5 4}$

# TOWN OF STONINGTON <br> ANNUAL <br> TOWN MEETING WARRANT 

55. To see what sum the Town will vote to raise and appropriate for the Seawall Reserve.

## The Selectmen recommend $\mathbf{\$ 1 5 , 0 0 0}$

56. To see what sum the Town will vote to raise and appropriate for the Dedicated Capital Reserve Float fund.

The Selectmen recommend $\mathbf{\$ 2 , 5 0 0}$
57. To see what sum the Town will vote to raise and appropriate for Town Parks.

## The Selectmen recommend $\mathbf{\$ 1 3 , 2 0 0}$

58. To see what sums of money the Town will vote to raise and appropriate for building reserves for the purpose of undertaking major repairs or improvements.

> | The Selectmen recommend: |  |
| :--- | :--- |
| Former Elementary School Building reserve | $\$ 500$ |
| Gym building reserve | $\$ 500$ |

59. The Town of Stonington affirms the importance of the Island Community Center to the health and well-being of the island and votes to save the building complex of the former school building and to extend the lease with the Island Community Center for 6 months past its current lease which ends in December 2018. Also that the Community Center Board and Stonington town officials will collaborate to create a long-term plan for the building improvements and continued program enhancement.
60. To see what sum the Town will vote to raise and appropriate for operation and improvements to the Colwell Ramp property.

The Selectmen recommend $\$ \mathbf{5 , 0 0 0}$
61. To see if the Town will vote to raise and appropriate $\$ 7,000$ for the Sand Beach property lease.
62. To see if the Town will vote to raise and appropriate $\$ 1,500$ for the Sand Beach insurance fee.
63. To see what sum the Town will vote to raise and appropriate for the upkeep of the athletic field, with any unexpended amount going to the athletic field reserve.

The Selectmen recommend $\mathbf{\$ 1 , 0 0 0}$

# TOWN OF STONINGTON <br> ANNUAL <br> TOWN MEETING WARRANT 

64. To see what sum the Town will vote to raise and appropriate for the upkeep and maintenance of cemeteries.

## The Selectmen recommend $\mathbf{\$ 3 , 5 0 0}$

65. To see what sum the Town will vote to raise and appropriate for the Island Recreation Board.

## Requested: $\mathbf{\$ 1 , 5 0 0}$

66. To see what sum the Town will vote to raise and appropriate for the Stonington Library.

## Requested: $\mathbf{\$ 1 0 , 0 0 0}$

67. To see what sum the Town will vote to raise and appropriate for the Chamber of Commerce.

Requested: \$600
68. To see what sum the Town will vote to raise and appropriate for Fourth of July fireworks.

## Requested: \$3,600

69. To see what sum the Town will vote to raise and appropriate for Memorial Day observances.

## Requested: \$450

70. To see what sum the Town will vote to raise and appropriate for DownEast Transportation.

Requested: \$800
71. To see what sum the Town will vote to raise and appropriate for Eastern Area Agency on Aging.

Requested: \$2,600
72. To see what sum the Town will vote to raise and appropriate for the Healthy Island Project.

Requested: $\mathbf{\$ 3 , 5 0 0}$
73. To see what sum the Town will vote to raise and appropriate for Hancock County Homecare and Hospice.

## Requested: \$7,526

74. To see what sum the Town will vote to raise and appropriate for the Island Community Center.

Requested: $\mathbf{\$ 1 0 , 8 0 0}$

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75. To see what sum the Town will vote to raise and appropriate for the American Red Cross.

## Requested: \$750

76. To see what sum the Town will vote to raise and appropriate for the Downeast YMCA.

Requested: \$750
77. To see what sum the Town will vote to raise and appropriate for Hospice of Hancock County.

Requested: \$1,000
78. To see what sum the Town will vote to raise and appropriate for WIC.

Requested: \$1,200
79. To see what sum the Town will vote to raise and appropriate for Project Launch.

## Requested: \$1,500

80. To see what sum the Town will vote to raise and appropriate for Opiate Free Island Partnership.

Requested: $\mathbf{\$ 2 0 , 0 0 0}$
81. To see what sum the Town will vote to raise and appropriate for LifeFlight Foundation.

## Requested: \$522

82. To see if the Town will vote to accept funds from the State of Maine for the following:

| State Revenue Sharing | $\mathbf{\$ 2 2 , 0 0 0}$ |
| :--- | ---: |
| Homestead Exemptions | $\mathbf{1 8 , 0 0 0}$ |
| DOT Block Grant | $\mathbf{1 5 , 0 0 0}$ |
| Snow Contract | $\mathbf{1 1 , 3 9 5}$ |
| Tree Growth | $\mathbf{2 , 5 0 0}$ |
| General Assistance | $\mathbf{5 0 0}$ |
| Veterans Exemptions | $\mathbf{4 9 5}$ |
| Misc. Income | $\mathbf{2 , 6 5 0}$ |

(Note: These figures are estimates only. Actual amounts received may be more or less.)

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83. To see if the Town will vote to authorize the Selectmen to apply income received towards reducing property taxes.

| Estimated income includes: |  |
| :--- | ---: |
| Surplus | $\mathbf{1 2 0 , 0 0 0}$ |
| Town Agent Fees | $\mathbf{8 , 5 0 0}$ |
| Building Permits | $\mathbf{5 , 0 0 0}$ |
| Demolition and Recycling fees | $\mathbf{5 , 0 0 0}$ |
| Transfer Station tipping rebates | $\mathbf{5 , 0 0 0}$ |
| Isle au Haut Trash | $\mathbf{3 , 5 0 0}$ |
| Water Company | $\mathbf{2 , 5 0 0}$ |
| Cable TV Contract | $\mathbf{2 , 0 0 0}$ |
| Operating Interest | $\mathbf{2 , 0 0 0}$ |
| Payments In Lieu of Taxes | $\mathbf{1 , 2 0 0}$ |

(Note: These are only estimates. The sources and amounts applied towards reducing taxes may be different.)
84. To see if the Town will vote to increase the property tax levy limit of $\$ 1,439,955.87$ established for Stonington by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

Given under our hands this 5th day of February, 2018 at Stonington, Maine


Christopher Betts



Donna Brewer


Jølin H. Robbins

John Z. Steed

## A TRUE COPY ATTEST:



Lucretia Turner Bradshaw, Town Clerk


[^0]:    Thomas Judge
    Executive Director
    LifeFlight of Maine and LifeFlight Foundation

[^1]:    Statewide Board of Directors
    Marcia DeGeer, President • Ralph Johnson, 2nd Vice President • Strandy Quesada, 1st Vice President • Randall Phelps, Treasurer •
    Richard Farnsworth • Terry Flanagan • Kathleen A. Flory • Elizabeth Hays • Barbara Schneider • Roslyn B. Kutzen•Barbara Shaw, Esq. Mary Amory•
    John S. Williams • Kathryn Vezina•Mary Jude • Connie Adler, Secretary
    President/CEO
    George A. Hill

[^2]:    John Steed

