# Town of Stonington 2018 Annual Report



Thomas and Dave Brophy, Transfer Station Manager and Attendant



### Dedication



Director of the Stonington Public Library for ten years, Vicki Zelnick

The 2018 Stonington Town Report is dedicated to Vicki Zelnick for her many years of service directing the Stonington Public Library. Vicki has been a tireless and dedicated leader, committed to improving public access to educational resources and making reading and learning fun and accessible.

Vicki has overseen multiple building renovations, and has written grants and conducted successful fundraisers to ensure the long-term viability of the Library. There are more programs offered now than ever-before, helping make the library a true community institution for all ages.

The library, under Vicki's leadership, has evolved into a place not just for readers, but also for people looking for internet or computer access, a place for community events, somewhere for kids, and so much more, in addition to the more traditional roles it also fills.

Thank you, Vicki, for your years of excellent service. We are grateful for all that you've done, and are looking forward to see what Jill has in store next!

### In Memoriam



Mary Ellen Hutchinson

February 14th, 2018

#### Barry Grafton Whitaker

February 27th, 2018

#### **Reginald LeForest Thompson**

April 18th, 2018

#### Wayne Arvard Ciomei

May 18<sup>th</sup>, 2018

#### **Kevin Carl Burgess**

June 29<sup>th</sup>, 2018

#### Mryna B. Webb

September 9th, 2018

#### Roger Alan Greenlaw

September 11<sup>th</sup>, 2018

#### Jerome James Shepard

September 17th, 2018

#### Timothy Lee Bray, Sr.

October 16<sup>th</sup>, 2018

#### Lance Raymond Gale

October 24<sup>th</sup>, 2018

#### Mary Elizabeth Hutchinson

November 25<sup>th</sup>, 2018

#### Pamela J. Vanorse

November 26<sup>th</sup>, 2018



### Table of Contents

Town Officials	6
Town Committees & Boards	7
Town Manager's Report	8
Board of Selectmen's Report	10
Town Clerk's Report	11
Pier Manager's Report	12
Harbor Master's Report	14
Economic Developer's Report	16
Economic Development Committee Report	17
Transfer Station Report	18
Water Company Report	19
Code Enforcement and Plumbing Permits	20
Planning Board Report	21
Micro Loan Program Report	22
School Building Report	23
Shellfish Committee Report	24
Airport Committee Report	25
Colwell Ramp Report	26
Fire Department Report	27
Athletic and Cemetery Trust Accounts	28
Island Non-Profit Organizations	
Stonington Public Library	29
Deer Isle—Stonington Chamber of Commerce	31
Healthy Island Project	32
Island Community Center	33
Project Launch	34
Opiate-Free Island Partnership	35
Regional Non-Profit Organizations	
Eastern Area Agency on Aging	36
Northern Lights Healthcare	37
Downeast Transportation	38
Downeast Community Partners	39
Hospice Volunteers of Hancock County	41
Lifeflight Foundation	42
American Red Cross	43
WIC Program	44
YMCA	45
Elected Officials	
Angus King	46
Susan Collins	47
Paul LePage	48
Jared Golden	49
Genevieve McDonald	50
Unpaid Taxes	51
2018 Municipal Tax Rate Calculator	53
Auditor's Report	54
2019 Proposed Budget	68
Annual Election Warrant	73
Annual Town Meeting Warrant	74

## Town Officials Directory

	Board of Selectmen	
Donna Brewer, Chair	207-367-5100	2019
John Robbins	207-367-5842	2020
John Steed	207-367-8877	2020
Evelyn Duncan	207-367-5814	2021
Travis Fifield	207-367-5122	2021

#### **Employees:**

Kathleen Billings: Town Manager, Tax Collector, Treasurer, Animal Control Officer, Road Commissioner, Police Commissioner. townmanager@stoningtonmaine.org

Lucretia Bradshaw: Town Clerk, Registrar of Voters. townclerk@stoningtonmaine.org. 207-367-2351 ext. 12 Bridget Brophy: Deputy Clerk, Deputy Registrar. deputyclerk@stoningtonmaine.org. 207-367-2351 ext. 12 Henry Teverow: Economic Developer, Deputy Clerk, Deputy Registrar. econdev@stoningtonmaine.org. Raelene Pert: Harbor Master, Pier Manager, Shellfish Warden. harbormaster@stoningtonmaine.org, 207-367-5891 Judith Jenkins: Code Enforcement Officer, Health Officer. 207-367-2351 ext. 11 Bill Shepard: Water Company Operator. stoningtonwaterco@gmail.com, 207-367-2351 ext. 15 Roger Stone: Plumbing Inspector. 207-367-2601 Matthew Byard & Shaun Eaton: Public Works Department. publicworks@stoningtonmaine.org, 207-367-2644 Thomas Brophy: Transfer Station Manager. 207-367-5996

#### Fire Department Officers:

Ryan Hayward: Chief. 207-367-5076 (h) 207-610-3106 (c) Chris Hutchinson: Captain Kevin Clough: Fire Police Delbert Gross: Fire Police Bill Shepard: Lieutenant, Secretary, Treasurer

#### Sanitary District Trustees:

In District	: Allison Edinger	2019
	Diana Turner	2021
	Benjamin Pitts, Chair	2021
At Large:	Jeanine Buckminster	2019
	Ronald M. Eaton	2021

#### Deer Isle—Stonington Consolidated School District Directors:

Jane Osborne	Deer Isle	2019
Elizabeth Perez	Deer Isle	2019
Lawrence Greenlaw	Stonington	2020
Tracie Morey *	Stonington	2021
Darrell Williams *	Deer Isle	2021
*appointed through Marc	h 2019 to fill vacancy	

### **Town Committees & Boards**

#### **Airport Committee**

Meets Monthly, May-October

Mark Robinson	2019
Erik Walter	2019
Harlan Billings	2020
Jim Jackson	2020
Donna Brewer, Selectboard's Representative	

#### **Appeals Board**

Meets As-Needed	
Benjamin Pitts, Chair	2020
Donald Colson	2021
John Coombs	2021

#### **Economic Development Committee**

Meets first Thursday of the m	onth, 7:30 AM
Bill Baker	2019
Roger Bergen	2019
Meg Taintor	2019
Barrett Gray	2020
Julie Moringello	2020
Suzy Shepard	2020
Evelyn Duncan, Selectboard's Re	epresentative
Henry Teverow, Chair	

#### **Planning Board**

	0
Meets third Thursday	of the month, 6:30 PM
Ann Foster	2019
Renee Sewall	2019
Diana Turner	2020
Roger Bergen	2021
Ted Crouch, Chair	2021

If you're interested in serving on a board or a committee, please contact the Town Hall at 207-367-2351 ext. 12 for more information.

#### **Colwell Ramp Committee**

Meets first Tuesday of the month, 5:45 PN	1
Dean Eaton	2019
D. Gay Atkinson	2020
John Steed, Selectboard's Representative	

#### Harbor Committee

Meets second Tuesday of the month, 6:00 F	$^{PM}$
Justin Boyce	2019
Ryan Larrabee	2019
Richard Larrabee, Jr.	2019
George Stevens	2019
Hilton Turner, Chair	2019
Isaac Dworsky	2020
John Robbins, Selectboard's Representative	

#### **Island Recreation Board**

Meets As-Needed

Elissa Haskell	2019
Elaine Parke	2019
Heidi Shepard	2019

#### Shellfish Committee

Meets fourth Wednesday of the month, 6:00 P	PM
George Powel, Chair	2019
Robert Ray	2019
George Robbins	2019
Kurt Ciomei	2020
Benjamin Hardie	2020
Evelyn Duncan, Selectboard's Representative	

#### Micro Loan Committee

Meets As-Needed

James Bray	2019
Rich Howe	2019
Vern Seile	2019
Travis Fifield, Selectboard's Representative	

### Report of the Town Manager

Another year has closed and I look forward to this new year of 2019. This past year of 2018 saw the following:

- Downtown improvements for sidewalks, waterlines, Hagen Dock, and road resurfacing. It really came out well and numerous people, both local and seasonal residents, say they really like walking around town.
- Improvements at the Transfer Station, including the new compactor, has improved our flow of solid waste. The cost saving results were immediate with good box weights and less trucking needs. We received our \$180K equity check from the MRC this past year, which helped offset some of our costs for the upgrades at the Transfer Station. I thank the voters for their confidence in letting us go with our existing partners at the PERC plant in Orrington. Some of the surrounding towns that stayed with the MRC weren't so lucky, and diverted their equity to the Fiberight Plant which is way behind schedule, and has embroiled towns in landfill and legal reparations. PERC was also able to cut their tipping fees by ten dollars, and partnered with us to convert our demolition materials into electricity instead of putting them in a landfill. However, our recycling numbers were disappointing this year (as they were for everyone, but we are encouraged by manufacturers willing to change their packaging materials with the intention of reducing waste.
- The Public Works Department employees Matt Byard and Shaun Eaton achieved their goals of getting roads ready for paving in downtown, and on the Airport road last year, and looking at paving projects for this coming year. The salt and sand shed should be finished this coming year. Bids came in higher than expected, and we are considering options besides a metal building like the MDOT has. Our plow crew does a great job keeping roads clear during and after snow storms, and I am grateful we have a good team that goes out in all kinds of weather to keep our roads safe as they can. Matt and Shaun will also help with the Sea Level Rise planning grant work we are undertaking involving town road vulnerabilities with washouts and drainage problems.
- The Fish Pier and Harbor are doing well. We installed a new generator at the Pier, as fishing is a 24/7 job, and with the increase in power outages, we need to make sure we can meet the needs of our fishing vessels. We have a small parking improvement project going on this coming year on the west side of the Fish Pier to rearrange parking areas by constructing a small pier surface expansion. The Harbor Committee & Raelene are working with me and our Economic Development Director Henry on a grant we got to work with engineering consultants to plan for future improvements to the Pier, including addressing sea level rise concerns. Future dredging needs are coming as well, and funds are being proposed to set aside for those costs.

- We are continuing our work from our Comprehensive Plan directive in the areas of developing workforce housing, acquiring better internet, planning for sea level rise, and seizing economic development opportunities identified by our residents and voters. Our Economic Development Director Henry is tasked with support time to the Island Workforce Housing Committee headed by Mike Wood, and the ongoing support work for Stonington on internet, and sea level rise, amongst many other duties. It is great to have someone to be able to consistently keep the momentum going with these important tasks.
- As usual the office girls Lucy and Bridget, keep me in line. I don't know what I would do without them keeping the books, doing the BMV and Inland Fisheries & Wildlife registrations & licenses, utility billing, filing the many reports for the State we are required to do, helping residents with problems, and keeping my schedule going for all the needs the Town has. I'm also appreciative that our Board of Selectmen makes a great team to work for. Our number one priority and focus is Stonington, and we all work hard to make improvements and represent our town well.

This year's 2019 proposed budget is a one percent increase over last year's. It reflects some increases and decreases based on feedback from the voters on what they felt was important and what wasn't. Revenues coming into the Town have been really good the past few years, allowing us to keep up maintenance on buildings, roads, other town infrastructure needs. In this year's town meeting warrant, you will see articles on starting the process for a new Fire Station, establishing reserve funds for improving internet, sea level rise, repairing the roof of the ICC's gym building, and other items. Stonington continues to be financially strong, and I try hard to be proactive with proposing savings funds for projects to keep taxes and debt low in years with good revenue.

We are moving town meeting and voting to Saturday, March 9th as well, per requests from the public to incentivize more participation, as people work during the week. We hope to see more faces at this local government process of choosing your elected officials, and reviewing the proposed 2019 budget.

I hope you enjoy our Town Report. We have switched to printing our own reports now, and we have the town report online as well to save money. As always, if you have any questions, my door is always open.

Kathleen Billings, Town Manager

### Report of the Select Board

This past year has been another busy one for the Town. Keeping our taxes down and completing the many projects that we have is always a challenge. This year at the Transfer Station, we added a second hopper, a well and bathroom, a new office area, and we purchased a new Bobcat. All of this not only helps keep the Transfer Station run more smoothly, but it also helps to make a better work environment for our employees.

We've purchased a new plow truck this year, and are planning on building a new salt and sand shed. The Public Works Department employees, Matt Byard and Shaun Eaton, have been very busy with plowing, ditching, cutting trees, maintaining equipment, and assisting all of the other spokes in the wheel that keep our town running. This year, we've completed the Hagen Dock project, refinished downtown sidewalks, tarred and repaved in downtown, and completing the water line project on Thurlow's Hill. We've welcomed Henry Teverow to our office staff. He has expertise in so many areas and is a great addition. As we said goodbye and thank you to Ben Pitts, who did a wonderful job as the Water Company Superintendent, we welcome Bill Shepard who is also doing a great job.

Work is progressing on the new cell tower off Cemetery Road and the receiver for the Water Tower. Hopefully, those will be up and running for this season. We are also working on the broadband project which makes it possible for more citizens to work from their homes, and to hopefully encourage young families to come to Stonington. This year, we finished paving Airport Road and installed more guard rails in Oceanville and Greenhead. I look forward to improve the Ballfield and make it a welcoming segue into the downtown area. The improvements to the Colwell Ramp facility are ongoing, and as part of them, we've completed the new boat ramp. There are ongoing concerns over sea level rise, which will eventually affect several areas in town, and also our downtown. We are trying to be proactive as opposed to reactive.

On behalf of the Board I would like to thank all of our employees for their hard work and their great work ethics. They are the foundation of our town. I can't say enough about our Town Manager Kathleen. The many hours of hard work that she puts in is incredible. We are so lucky to have her. Also on behalf of the board I would like to thank all of the people who serve on our many committees. They make everyone's job much easier, and the time that they spend is very much appreciated.

We've welcomed Travis Fifield to the board this year. It is good to have young people step-up into these positions. We have voted to keep our high school here on the island. We currently have two empty seats on the school board. I encourage you young parents to step up into these seats. It is a necessary and important part of keeping our community together. Everyone has something to offer! It has been a pleasure to serve as your Chairman this past year. As I close, I look forward to this next year.

Respectfully submitted,

Donna Brewer

Chairman of the Stonington Board of Selectmen

### Town Clerk's Report 2018

Registrations		Hunting/Fishin	g Lice	nses	Shellfis	h Licens	es		
Passenger Cars	1,003		<u>2018</u>	<u>2019</u>	Commercial				
Commercial	114	Season Hunt	39	0	Resident: Jr 1	Adult	21	Sr	6
Antiques	30	Junior Hunt	9	0	Non Res: Jr	Adult	3	Sr	0
Vanity Plates	82	Archery	7	2	Recreational				
Specialty Plates	306	Expanded Archery	2	1	Resident:	Adult	39	Sr	21
Transfers	69	Crossbow	2	1	Non Res:	Adult	61	Sr	34
Motor Homes	6	Muzzleloader Migratory	5	1					
Motorcycles	26	Waterfowl	1	1	Vital Statis	tics Rec	orded		
Mopeds	1	Spring/Fall Turkey	6	1	Births	13			
Transit Plates	16	Bear	3	1	Deaths	12			
Trailers	158	Coyote Night Hunt Resident Small	1	1	Marriages	6			
		Game	1	0					
ATV	30	Hunt/Fish Combo	7	8	Dog 1	Licenses			
Snowmobile	21	Season Fish Non Res Season	25	2		<u>2018</u>	<u>2019</u>		
PWC	5	Fish	1	0	Unaltered	8	3		
Boats	341	1/3/7 Day Fish	2	0	Spayed/Neutered	28	50		
		Saltwater Registry	60	1	Kennel	1	0		
Documented Vessels	70	Superpack	0	1	Service/Rescue/Guide	3	0		

The Town Office is open Monday-Friday 8:00 am - 4:00 pm, except for major holidays.

By State law, all dogs must be licensed by January 31st each year. Fees for spayed/neutered dogs are \$6.00 and \$11.00 for unaltered dogs. Dog licenses issued after January 31st must be charged a late fee of \$25.00 in addition to the annual license fees. Proof of current rabies vaccination is required and you must provide a spay/neuter certificate to obtain the spay/neuter rate.

Notary services are available during regular business hours.

Tax Maps and Commitment Books are available online at www.StoningtonMaine.org

You may now purchase hunting/fishing licenses and re-register your boat, ATV, snowmobile, or trailer online!

Respectfully Submitted,

Lucretia Bradshaw, Town Clerk

### Fish Pier Manager's Report

2018 came and went! One of the biggest changes was numbering and assigning all the parking spots to the permitted users. This has worked out really well! I know the parking is very tight but we are working through this. There are 300 lbs weight limits on the hoists and 500 lbs weight limits on the chain hoist. Please use the equipment within the recommended weight limits, because if there's any damage to it, you will have pay for it. Also, all big skiffs need to stay out on the end of the floats, on the back side, and all motors need to be kept down so they don't damage other skiffs. Again, you will have to pay for what damages you cause.

The pier has always been a very busy place and every year it seems to get busier! Thank you to the fishermen who've been leaving their trap trailers up at the ballfield when setting out and taking up traps, it really helps to ease congestion on the pier. Remember not to leave your trucks or trailers in front of the hoists while going to get more traps, it inconveniences everyone else.

The Pier Manager is responsible for record keeping, billing pier fees to users, updating the fuel records daily, making sure the fuel system itself is operating properly, keeping the Harbor Committee and Selectmen updated, and maintenance: greasing hoists, changing rope, running the dump pump, stocking soda machines, changing nozzles and fuel filters on the fuel pump. The Harbor Committee meets on the 2<sup>nd</sup> Tuesday of each month. These meetings are open to the public.

I will continue to keep the pier clean and safe, and keep everything in good working order by picking up trash. There are a few dogs that poop on the floats-- please clean up after them, or leave your dogs at home, other pier users do not enjoy slipping in dog poop.

The pier has currently no available parking spots but we do keep a waiting list; you can stop by and add your name if you'd like a spot. A reminder to all boaters: Boat registrations expire December 31<sup>st</sup>—remember to renew in your residence town and make sure to display your current stickers!

In 2018, we switched to 10-yard dumpsters that worked out great. We purchased and installed a generator, and since then the power hasn't gone out. We also hope to reconfigure an area on the west side of the pier to get a little more usable space. We are hoping to move along with this project soon.

 Being the manager of the Stonington Fish Pier is a challenging job and definitely keeps me busy. Please stop

 by if you have any questions, suggestions, or concerns.

 2018 By The Numbers:

 Buyor Parmits

Respectfully submitted,

Raelene Pert Fish Pier Manager harbormaster@stoningtonmaine.org (207) 367-5891

2018 By The Numbers:	
Buyer Permits	3
Parking Permits	68
Punts	75
Boats	84
Service Vehicles	13
Gallons of Diesel Sold	296,938.7

### Fish Pier Profit & Loss, Jan-Dec 2018

	Jan - Dec 18
Ordinary Income/Expense	
Income	
2-4120 · FISH PIER RESERVE INCOME	
Diesel Fuel Add'l \$0.10	29,700.73
Diesel Fuel Sales	787,361.43
Fees & Permits	77,920.00
Fines & Violations	350.00
Fish Pier Misc Income	15,173.25
Pier Soda Machine Income	2,386.10
Reserve Interest & Fees	1,222.95
Total 2-4120 · FISH PIER RESERVE INCOME	914,114.46
Total Income	914,114.46
Gross Profit	914,114.46
Expense	
2-5120 · FISH PIER EXPENSES	
Fish Pier Assistant Wages	3,937.83
Fish Pier Diesel Purchases	754,949.45
Fish Pier Electricity	3,035.57
Fish Pier Equipment & Repairs	21,737.80
FISH PIER EXP to RESERVES	20,700.00
Fish Pier Health Insurance	10,118.74
Fish Pier Liability Insurance	3,611.16
Fish Pier Manager Overtime Wage	1,255.42
Fish Pier Manager Wages	17,810.41
Fish Pier Misc Exp	3,104.39
Fish Pier Payroll Taxes	1,759.18
Fish Pier Postage	300.00
Fish Pier Printing/Copies	246.03
Fish Pier Professional Services	
Fish Pier Professional - Audit	500.00
Fish Pier Professional - Office	2,400.00
<b>Total Fish Pier Professional Services</b>	2,900.00
Fish Pier Sales Tax to State	2,201.91
Fish Pier Sewer	340.00
Fish Pier Snow Removal	3,106.20
Fish Pier Soda Machine Expense	1,701.43
Fish Pier Supplies	508.90
Fish Pier Telephone/Internet	854.32
Fish Pier Trash Removal	8,026.00
Fish Pier Travel	194.60
Fish Pier Water	225.67
Fish Pier Workers Comp	1,386.87
Total 2-5120 · FISH PIER EXPENSES	864,011.88
Total Expense	864,011.88
Net Ordinary Income	50,102.58
- · · ·	50,102.58

### Harbor Master's Report

I would like to thank Donald Jones for the use of his boat, and for him taking Marine Patrol Officers and myself out to an accident where we needed a bigger boat. I'd also like to thank the Hancock County Sheriff's Department, and the Maine State Police for blocking off the pier for this accident.

Since I've received complaints about fuel in the harbor, I've investigated to find the source, but have come up empty-handed. I'm encouraging all facilities that sell fuel to make sure everyone is staying with the fuel hose while fueling boats so there are no accidents. We still have 12 dinghy permits at the public landing, and if we have any more than that it gets difficult for boats to tie up, so let's keep them tied up close to the wall and south side of the float. The public landing is recreational, not commercial, so there should not be any commercial skiffs over there.

Mooring applications need to be filled out completely and returned each year with proof of current boat registration or documented boat excise tax receipt. You have 30 days to pay.

I'm really happy that people are using the free Life Jacket Loaner program—we loaned out 113 times this year! We have all sizes of life jackets available to borrow, from small children to large adults; please take advantage of this great resource, it could save your life!

Unfortunately we had some violations of the "no-wake zone" and I had to issue a few tickets. I hope there are fewer tickets in 2019. I was enforcing the zone by boat and by land, and will do the same next year. Remember to go slow and watch out for each other. You are responsible for your wake and if someone gets hurt, property gets damaged, or oil/fuel is spilled, it could cost you money.

The boat races were very busy, and it was a great year for them. Please remember to drink lots of water and keep out of the sun on when out on the water.

We patrol the harbor every day to keep the wake issue down, and are sometimes joined by patrols from Coast Guard Auxiliary, too. We will back out there again this year patrolling the harbor, so if you see anything let us know and give us as much detail as you can. If you don't report it, we can't address the issue. Let's all work together to have a safe and enjoyable 2019.

Respectfully	submitted,
--------------	------------

Raelene Pert Harbor Master harbormaster@stoningtonmaine.org (207) 367-5891

2018 Incidents:	
Skiffs Sinking	10
Fuel Spills	1
Boating Accidents	2
Medical Calls	6

### Harbor Profit & Loss, Jan-Dec 2018

	Jan - Dec 18
Ordinary Income/Expense	
Income	
2-4160 · HARBOR RESERVE INCOME	
<b>Boat Excise</b>	12,012.10
Dinghy Fees	1,200.00
Mooring Fees	68,300.00
<b>Reserve Interest &amp; Fees</b>	813.31
Total 2-4160 · HARBOR RESERVE INCOME	82,325.41
Total Income	82,325.41
Gross Profit	82,325.41
Expense	
2-5160 · HARBOR EXPENSES	
Hagen Dock Expenses	240.28
Hagen Dock Float	12,789.50
Harbor Assistant Wages	2,636.68
Harbor Boat Expense	1,373.59
Harbor Electricity	1,534.09
Harbor Health Insurance	6,745.82
Harbor Liability Insurance	1,055.16
Harbor Misc Expense	1,540.75
Harbor Misc Gas	17.70
Harbor Payroll Taxes	1,192.76
Harbor Postage	350.00
Harbor Printing	9.97
Harbor Professional Services	
Harbor Professional - Office	1,600.00
Total Harbor Professional Services	1,600.00
Harbor Sewer	340.00
Harbor Snow Removal	147.41
Harbor Supplies	397.26
Harbor Telephone/Internet/Cell	854.30
Harbor Travel	152.15
Harbor Water	225.66
Harbor Workers Comp	1,226.21
Harbormaster Overtime Wages	1,086.70
Harbormaster Wages	11,873.40
Total 2-5160 · HARBOR EXPENSES	47,389.39
Total Expense	47,389.39
Net Ordinary Income	34,936.02
et Income	34,936.02

### **Economic Development Report**

This past year has been highly productive in the world of Stonington economic development. Projects have included investigating the possibility of bringing better internet to Stonington, securing grants for long-term plans for infrastructure with an eye on sea level rise, collaborating with the island's workforce housing group, revising a strategic economic development plan, organizing the annual Holiday Craft Fair, and making sure to keep the citizens of Stonington informed on the status of all these projects.

Town Manager Kathleen Billings managed to secure a \$15,000 grant from the Island Institute to fund a feasibility study examining what it will take to bring a future-proofed, town-wide internet system to Stonington. This study was completed by Axiom Technologies and can be found on our website. The main takeaway from the study is that a financially self-sustaining internet system for Stonington cannot be built. However, with input received over the course of a series of public presentations, the project will continue to be developed, possibly in a more regional direction. Stonington has been meeting with a consortium of seven towns on the Blue Hill Peninsula to share information, develop platforms for advocacy, and investigate the viability of pursuing a regional internet system.

Economic Development Director Henry Teverow helped secure \$60,000 in a state grant to pay for plans that will allow Stonington to remain resilient and adaptable in the face of sea level rise. Engineers are currently working on this project, and public input will be sought throughout the process. Preparing for the effects of sea level rise is a major priority for Stonington, especially because the areas most-prone to flooding are also Stonington's most significant areas economically. Creating plans is the first step to preparing this community for flooding, and this grant will provide us with plans for every piece of critical public infrastructure in Stonington that's susceptible to flooding, including but not limited to: roads, sewer lines, water lines, and pumping stations.

Henry helped secure an additional \$30,000 from a different state grant that will produce engineered plans for capital improvements to the Stonington municipal Fish Pier. Some of the improvements being discussed include dredging around the skiff tie-up area, raising the height of the Fish Pier to make it resilient against flooding, and a possible pier expansion. Henry is also pursuing a third state grant opportunity for \$65,000 to pay for physical improvements to the Fish Pier, but the status of the funding is as yet unknown.

The Stonington Holiday Craft Fair raised nearly \$1,000 this year, generated traffic in the off-season, and provided craftspeople and artisans a venue and event to sell their wares. Buying local is an important commitment to your community and the people around you, and helps support the goal of a more vibrant year-round economy.

Tackling the issue of workforce housing on Deer Isle is another important aspect of economic development around here. Ensuring the availability of year-round housing inventory affordable to people earning the area's median income is crucial to supporting a year-round economy. To this end, Henry has partaken in regular meetings of the Island Workforce Housing Committee and assisted in surveying and planning efforts the group has undertaken. By successfully completing a strategic plan, the group hopes to be able to identify specific actions it can take that will result in a more widespread availability of workforce housing.

A rewrite and revision of the 2010 Stonington Economic Development Strategic Plan is long overdue. Henry started in on this project in the winter of 2018, and has completed roughly half of it. Revisiting these plans every five or so years is recommended to see the progress that's been made, what's changed, and how to best approach future challenges.

Lastly, reaching out to the people of Stonington (and beyond) is one of the most important tasks for any well-functioning government. Keeping our citizens in the loop and informed on what we're doing ensures everyone makes the most intelligent decisions possible, because we depend on well-informed citizens to guide our decisions. We're pleased to report that our Facebook outreach has gone from roughly 1,000 people in 2014 to more than 2,500 in 2018.

We're looking forward to tackling all of these challenges and more in 2019.

### **Stonington Economic Development Committee**

The Stonington Economic Development Committee (SEDC) had an eventful 2018. At the start of the summer, Meg Taintor, who'd been chairing the committee, left for Glasgow. We miss Meg and the wonderful work she put into the SEDC, into the Opera House, and into her community. Henry Teverow assumed her position upon her departure, and a host of new members joined the SEDC during the summer.

One of the most exciting projects to be developed by SEDC members is the proposal to clean up the ballfield across from the Island Community Center to prepare it for future development as a community green space. The SEDC is soliciting public input on this project to make sure that whatever the end-result is, it appeals to everyone. That ballfield has been under-utilized for years, and the hope is that with a minimum amount of work, it can be transformed into a multi-use space, accommodating a number of different activities.

This year's July Fourth celebrations were excellent once more, thanks to the SEDC and Chamber of Commerce members who helped organize the festivities. The joke in the SEDC is that the planning for Independence Day on Deer Isle starts on July 5th—a lot of hard work goes into creating this event, and it certainly shows in the number of vendors present on the pier, the quality of the fireworks display, and how well-attended the parade is.

A shoulder season subcommittee has been set up to attract more commerce to Stonington during the off-season. This committee is working towards the goal of achieving a healthier year-round economy in Stonington, and is starting this work by doing targeted marketing to groups who'd want to host their retreats, conferences, or events here in Stonington in the fall, winter, or spring seasons. Several SEDC members are participating in the Island Workforce Housing Committee, which meets regularly to develop strategies that will increase the availability of housing on Deer Isle to people earning the area's median income.

The SEDC also hosts a yearly business breakfast in concert with the Chamber of Commerce that helps identify trends and challenges within Stonington's business community. This year's breakfast was another success, and provided the Town with a clearer picture of issues facing businesses here. This information allows the Town to develop intelligent priorities and strategies surrounding the most significant problems that businesses are grappling with.

The SEDC oversaw the passage of the Comprehensive Plan through the 2018 Town Meeting and then through the State's planning office. This plan makes us eligible for a host of state grant funding opportunities, which is essential to performing capital improvements without raising property taxes.

It's encouraging to observe these new developments occur because of volunteer citizen involvement in local, grassroots government. 2019 will be another productive year with sustained momentum, and we're looking forward to it.

### **Transfer Station Report**

2018 was a great year for improvements at the Stonington Transfer Station. The signs in the recycling building are working very well and are informing people where to place different waste materials. Your help is greatly appreciated!

The Transfer Station still requires stickers on every vehicle that uses it. If you get a new vehicle, please get a new sticker! People who own rental properties are responsible for getting stickers for each of their renters.

The new compactor and office addition are finished. The new office space is wonderful! And the new compactor allows us to work more efficiently and serve more people, and provides a needed backup in case anything goes wrong—being able to switch between them is great. The new Bobcat is also great, and getting more experience operating it has been a pleasure.

I would like to thank the Public Works Department for all their help all year long. The Bottle Fund has helped 47 students and raised \$119,000 to date. Two more scholarships will be awarded this year.

#### Thomas Brophy

Transfer Station Manager

Solid Waste		1209.67 Tons	
White Goods		69.47 Tons	
Demolition		145.87 Tons	
Ash		27.01 Tons	
Recycling	On Site		Shipped
Plastic	0.9 Tons		4.62 Tons
Glass	7.5 Tons		0.0 Tons
Tin	0.75 Tons		9.2 Tons
Cardboard	19.9 Tons		0.0 Tons
Mixed Paper	20.3 Tons		0.0 Tons
Asphalt	21.4 Tons		36.8 Tons

### Stonington Water Company Report

The Stonington Water Company accomplished many improvements in 2018. A lot of effort was spent on maintaining an adequate level of water in the storage tank and ongoing efforts to locate and repair leaking mains and services. The following are some of the highlights of accomplishments, ongoing issues and projects worked on in 2018.

- Dealt with very cold temperatures both in early 2018 and late 2018 which caused a few freeze up issues and hydrant freeze ups. These issues were all addressed by ongoing monitoring of planned system bleeders and checking of hydrants on a frequent basis.
- Placed one new well on line (102 Well) which helped over the past summer to supply the system with about 7,000 gallons per day more water. We still had extreme difficulty, primarily during the months of July and August when the storage tank declined to 30 feet compared to 48 feet when it is full. This issue was due primarily to the dry weather which severely impacts the productivity of the wells. We issued a mandatory conservation notice on July 23<sup>rd</sup> to our customers due to low well productivity.
- Repaired several "long-term" water leaks that have improved our ability to keep up with demand. One leak was on Larrabee Lane and the other was on West Main Street.
- Several large leaks occurred during the summer on customer service lines. One leak occurred in July and caused a 3.5 foot drop in the water storage tank. This was serious since we were already in voluntary water conservation. Significant issues still remain in private service lines due to poor quality piping and fittings used in the past.
- Worked with a contractor to replace the hydrant at the sidewalk near the Town Office and the hydrant on North Seabreeze.
- The uranium treatment system has been an ongoing issue for the Water Company. We have contracted with T. Buck Construction to replace the two units. This work is scheduled for early 2019. Once these units are replaced, the pump house treatment system will be in good repair with a lot of work completed over the last two years.
- Due to all the ongoing efforts on leak detection, and repairing infrastructure, we are making progress on improvements to the percent of metered water. There is a long way to go, but 2018 had the best percent metered and known losses since 2009.
- In 2018, we purchased with 100% grant funds, 100 meters. These meters will be installed in 2019 as time permits. This effort is expected to also improve our metered water revenue.
- We completed a PUC rate increase proceeding which is now in effect.
- Several funding applications were prepared in 2018. We are working to obtain funds to refinance our largest loan and to update the transmission line between the pump house and the water tank. The line is in poor shape and cannot be properly isolated. A substantial grant would be needed to complete this work.

In summary, our goal is to provide reliable and safe drinking water to our customers. The Stonington Water Company is faced with many challenges due to its small customer base, impact to well productivity during dry weather conditions and age of its infrastructure. Please feel free to contact us if you have any questions at 367-2351 (X15).

Respectfully submitted by: Annaleis Hafford, P.E., Manager; Bill Shepard, Operator; D. Gay Atkinson II, Operator

### **Code Enforcement Officer's Report**

#### To the Citizens of the Town of Stonington:

In 2018 the Code Enforcement Officer issued a total of 55 permits and the Planning Board issued four.

- 1 Restaurant renovations
- 1 Mobile Home Park
- 2 Commercial Shop/offices3 New Residences or re-builds
- 3 Additions to residences
- 10 Decks, Porches, Steps
- 2 Change of Use
- 2 Mobile Home
- 1 Foundation
- 1 Foundation
- 1 Cell Tower antennas & equipment
- 9 Flood Hazard Permits

- 1 Wharfs, Piers, docks
- 3 Ramps, floats
- 2 Rip Rap, Shore Stabilization
- 8 Shops, Garages, Barns
- 3 Tree removal
- 5 Parking areas, roads, earth moving
- 1 Fences
- 8 Sheds, Cargo container
- 4 Renovations
- 1 Farm Stand

There were 11 more building and flood hazard permits issued in 2018 than in the previous year. Many renovations, roofing, painting jobs and household repairs were going on in town. There were no "After-the-Fact" permits issued. There was one request to the Board of Appeals this year. The Planning Board and Board of Appeals provide a great service to the town. Thank you to: Kathleen, Lucy, Bridget, Roger, Henry, Gay, Bill, Ted Crouch and Doug Johnson for their help and assistance in making my job interesting and rewarding. I would like to thank Doug Johnson for his many years of expertise as Chairman of the Board of Appeals and wish him a happy retirement.

Questions and comments are welcome concerning building applications, permits and non-compliance issues. My hours are 9AM-4PM every Tuesday at the Town Office or my cell # 266-0785.

Respectfully submitted,

Judith Jenkins, CEO, LHO

### 2018 Stonington LPI Report

		C	)				
1782	Rudy Newmeyer	Main Street	1/10/2018		150	SS	Darrell Brown
1783	Linda Rand	15 Highland Ave.	1/18/2018	2/2/2018	80	Р	R. Weed
1784	Lawrence Greenlaw	Oceanville Road	1/17/2018	1/17/2018	70	Р	
1785	Stonington Co-Op 1	51 Indian Pt. Rd.	1/22/2018	3/1/2018	60	Р	Eaton
1786	Dennis Rollins	Fifield Pt. Rd.	1/22/2018		60	Р	Brown
1787	Maryann McGuire	Oceanville Road	2/20/2018	2/22/2018	50	Р	R. Weed
1788	Town of Stonington	Fish Pier	4/5/2018	4/5/2018	40	Р	Eaton
1789	John Hagen Co., LLC	N. Sea Breeze Av.	4/12/2018		265	SS	
1790	Brad Carter	Oceanville Road	4/19/2018	4/20/2018	150	SS	R. Spofford
1791	John G. Shaw	18 Driftwood Dr.	4/19/2018	4/21/2018	40	Р	owner
1792	Andrew Stoessel	51 Barbour Farm R	5/18/2018	6/11/2018	100	Р	Brown
1793	Christina Shipps	N. Main St.	5/30/2018	5/25/2018	265	SS	Webb
1794	Mary Grace	94 Whitman Rd.	6/4/2018	6/4/2018	190	Р	Eaton
1795	Tom Stevenson	West Main St.	6/7/2018	6/8/2018	40	Р	R. Weed
1796	Jason Brilhart	School Street	7/9/2018	7/12/2018	50	Р	Faulkingham
				8/6/18,			-
1797	David Stephens	Sand Beach Road	8/2/2018	9/18/18	40	Р	R. Weed
1798	Polly Plympton	18 Open Harbor Ln	8/4/2018	8/29/2018	120	Р	Brown
1799	Town of Stonington	Transfer Station	8/20/2018	8/21/2018	100	SS	Eaton
1800	Town of Stonington	Transfer Station	8/20/2018	8/21/2018	60	Р	Eaton
1801	Joe Rackliff	Oceanville Road	8/23/2018		265	SS	Alden Astbury
1802	Jerry McGuire	204 Oceanville Rd.	8/24/2018		265	SS	
1803	Tubb, J., Rogers, M.	17 Buckminster Pt.	8/29/2018	9/14/2018	150	SS	G. Eaton
1804	Stuart Bray	9 McDonald Ln.	8/31/2018		40	Р	owner
1805	Elizabeth Alley	Pumping Sta. Rd.	8/31/2018	10/18/2018	90	Р	Faulkingham
1806	Stonington Library	Main Street	11/26/2018		40	Р	Brown
1807	Ronald Strouse	Clam Factory Rd.	11/5/2018	12/6/2018	150	SS	Skip Eaton
					2930		

### **Planning Board Report**

The Stonington Planning Board meets monthly on the third Thursday, 6:30 PM in the selectmen's room of the Town Hall. We currently have five regular members, which is two shy of our total complement of seven. We must have a quorum of three members at each meeting in order to conduct official business. Agendas for our meetings, which are open to the public, are published in the notices section of the *Island Advantages* newspaper. Anyone interested in serving on the Planning Board should contact the Town Hall, Selectboard, or Planning Board member.

All permit applications are received and reviewed initially by Judy Jenkins, CEO, and when appropriate are passed on to the Planning Board for action. Generally, all permits for one and two-family dwellings, whether in or outside of the Shoreland Zone are processed by the CEO. Planning Board responsibilities as defined by the Shoreland Zoning Ordinance are extensive and include, but are not limited to commercial, industrial, governmental and roadways.

We would like to thank Planning Board secretary, JoAnna Haskell and the Code Enforcement Officer, Judy Jenkins, for their support and expertise at our monthly meetings; both did an outstanding job.

Finally, as Chairman, I would like to thank our dedicated planning board members for their many hours of volunteer service to the Board!

Respectfully submitted,

Ted Crouch, Chair Bill Baker, Vice Chair Roger Bergen Ann Foster Renee Sewall

Subject	Approved
Wireless Telecom Facility (US Cellular)	1
Wireless Telecom Facility (AT&T)	1
Restaurant Additions/Renovations	1 Partial approval; then appealed
Change of Use- Shop to Residence	1

#### Permits addressed by the Planning Board in 2018

### Micro Loan Program Report

The Town of Stonington operates a micro loan program that provides up to \$25,000 of assistance to qualifying businesses.

Small businesses that can demonstrate a positive cash flow and accurate growth predictions but that have limited access to more traditional capital sources (such as bank loans) may qualify for a micro loan.

We encourage any interested parties to come to the Town Hall with a business plan—we are happy to discuss your ideas and see if we can make something work. Find an application to the micro loan program at <u>stoningtonmaine.org/economic-development</u>.

#### Loan Information:

-Up to \$25,000
-Fixed interest rates set by micro loan committee
-Adequate collateral required
-Terms of loan determined by micro loan committee
-Must provide jobs for people earning low-moderate incomes

Micro loan checking balance 12/31/18: \$140,319.00

Funds due to Micro-Loan from General Fund from 01/01/18 - 12/31/18: \$9,304.00

Loan receivables as of 12/31/18: \$45,928.00

Total Assets: \$195,551.00

### **School Building Rental Report**

Our big project in the old elementary school building this year was taking out the carpet and installing a new wood floor, which came out great and looks clean and bright. We are planning on cleaning and painting in the common areas, with specific highlights on the front entrance and ramp restoration. With the existing loan on the building being paid off next year, we may be able to do phases of that project soon!

This past year, as you can see from our 2018 Profit and Loss Report, we had all rentals filled, generating revenue and business in Stonington. The tenants in the building bring a variety of professional services to town, such as insurance, tax & accounting, legal services, therapeutic offerings, and non-profits. These businesses provide jobs and services which enhance our retail and service center of our Town. Our building is a self-sustaining enterprise fund of the Town, so very few tax dollars goes to support the facility.

If you have questions, or would like to be placed on our waiting list for rental space, please contact Henry Teverow, our Economic Development Director, at 367-2351.

	Jan - Dec 18
Ordinary Income/Expense	
Income	
2-4320 · SCHOOL BUILDING RESERVE INCOME	
Rent Income	49,111.00
Reserve Interest & Fees	410.90
Transfers In from GF	500.00
Total 2-4320 · SCHOOL BUILDING RESERVE INCOME	50,021.90
Total Income	50,021.90
Gross Profit	50,021.90
Expense	
2-5320 · SCHOOL BUILDING EXPENSE	
School Bldg Bank Loan	4,223.28
School Bldg Clean/Snow Rem.	4,332.43
School Bldg Heating Oil	7,949.42
School Bldg Insurance	3,209.76
School Bldg Maintenance	1,471.88
School Bldg Misc	410.02
School Bldg Supplies	486.51
School Bldg Trash Removal	550.00
School Bldg Utilities	4,357.06
School Building Reserve Expense	24,735.63
Total 2-5320 · SCHOOL BUILDING EXPENSE	51,725.99
Total Expense	51,725.99
Net Ordinary Income	-1,704.09
ncome	-1,704.09

### Deer Isle-Stonington Shellfish Conservation Committee Report

**Committee Representatives:** 

Deer Isle Herbert Carter Jr. Vice-Chair Tyler Robbins Lucas Oliver

#### Stonington

George Powell, Chair, 367-5882 Ben Hardie Kurt Ciomei Robert Ray

The Shellfish Conservation Committee meets at 5:00 PM on the fourth Wednesday of every month. Meetings are open to the public and people are encouraged to come.

In 2018 the Shellfish Committee joined with the Department of Marine Resources in its study of the effectiveness of wooden settlement boxes in recruiting clam seed. The settlement boxes, called "Beal boxes", are one foot-by-two feet and about three inches deep, sealed with Pet Screen on top and bottom. The project was at two sites: one in Sunshine, and the other in Webb Cove. Most of the clam seed that was recruited in the boxes was put into the mud at the location where they were recruited. This was part of a State-wide project and a paper is expected to be presented at the Maine Fishermen's Forum. We also conducted surveys at Webb Cove, Hatch Cove, and in Sunshine to determine resource abundance.

The value of softshell clams landed on this island in 2017 (the last year the DMR has data) was \$1,213,126, and that was at an average of \$1.70 per pound to the digger. For comparison, in 2014, the average was \$1.84 per pound to the digger, so it is easy to see why the number of diggers has declined over the past few years. That being said, this island lands more softshell clams than almost any other port in Maine, and so we must protect that resource. To that end, we are raising license fees as well as asking the Town to raise funds to support our Ordinance.

As always, I would like to thank Raelene, our Warden. She is a resource we are lucky to have, and I would also like to thank the committee members for taking time out of their lives to serve their community.

Respectfully submitted,

George T. Powell Shellfish Committee Chair

### The Stonington Municipal Airport Report

The Stonington Municipal Airport (listed as 93-B in the Maine State Airport/Facility Directory) continues to serve the vital and diverse needs of our island towns, our wide spread inter-island communities, and as the link in our "airborne highway" to the mainland. Our recently repaved runway (with the exception of some significant linear cracks, caused by repeated "frost heaves" during the coldest 2017 winter months) has come through the 2017-2018 winter and summer seasons in excellent shape. During this past "fly in" season, Jim Jackson (Chairman of the Airport Committee) and members of the Airport Committee have regularly mowed the grass, emptied the trash, and monitored and assisted visiting aircraft traffic. The terminal office is clean and organized. We have, however, discovered signs of carpenter ant activity in and around the foundation of the terminal building. The town of Stonington is planning to remove and repair any suspect woodwork during the 2018-2019 winter months. As always, the airport grounds are maintained, groomed, and attractive.

Larry Snowden died this year. He was one of several pilots primarily responsible for the original paving of our runway. He had a hanger, an airplane, and a commercial hotdog rotisserie. He spent many summer weekends acting as the unofficial host at the terminal picnic area, especially during Penobscot Air scenic tourist flights. The Town of Stonington collects use and lease fees, interest on the town account, and donations (many this year in honor of Larry Snowden), and we maintain approximately \$4300.00 in our Airport Reserve Account.

As of December 10, 2018, the sign-in log at the terminal building listed 73 cycles (landings and takeoffs) for the year. We know that many pilots do not "sign in," so we estimate an "average" of two aircraft in and out each day all year long. Airplane traffic has been somewhat reduced this year, but all who fly in love our small airfield. The work at the airport is all volunteer. Regular upkeep such as the composting toilet, and terminal office cleaning are done by the Airport Committee at no cost to the taxpayer.

Penobscot Island Airways, based in Rockland, has logged the most flights in and out of the airport in 2018. Most trips were business and commercial in nature, such as assisting Billings Marine in dispatching personnel and urgently needed repair parts to the entire Mid-Maine coastal geographic region. Many flights supported personal charters, and community activities such as the Lupine Festival, and the coastal Lighthouse Tour weekend.

UAS - Drones continue to be an item of interest and concern. Flight safety is the guiding principle pertaining to formulating a "Drone" policy as it pertains to the island and the airport. Our main goal is to formulate a set of guidelines to maximize the safe non-interaction of drones (over land and water) and private and commercial aircraft approaching and departing the 7-25 runway. We are discussing formulating an official Stonington Airport set of rules and restrictions through the town selectmen, publishing the results on Facebook, the town web page (airport link), and in the newspaper as often as necessary to inform aviators of drone activity, and how to effectively and safely separate area traffic.

Airport Committee representatives participated in the Island Emergency Planning and Evacuation meeting in December, 2018. The subject was "Emergency Preparedness" and how it relates to Deer Isle and Stonington, including the airport. Mark Robinson volunteered to attend and answered questions pertaining to the viability of our airport as it compliments the transportation matrix to and from the Island.

The Airport Committee wishes to thank the airport manager, Kathleen Billings, and the town maintenance employees for guidance and assistance throughout the year. The Airport Committee meets monthly from May through October at the Stonington Town Hall. Our meetings are open the public, and guests are encouraged to attend.

Jim Jackson, Committee Chairman Kathleen Billings, Airport Manager Donna Brewer, Stonington Town Selectman Representative

Mark Robinson Harlan Billings Erik Walter

### Colwell Ramp Committee Report



We appreciate all the users of the Colwell Ramp for keeping the ramp area clean. There are no trash cans at the site, so please continue to remove your trash.

The site remains a busy place all year round, but especially in the summer when there is often a line to launch a boat. The site is for 45-minute temporary tie-ups & parking, to pick up passengers, load & un-load supplies or for quick errands to town. No overnight parking or unattended vehicles are permitted, and all violators will be towed, at the owner's expense, per Stonington's Parking Ordinance.

We applied for and received a Harbor Management Access Grant, the purpose of which was to replace and extend the existing concrete ramp planks. At the same time, we widened the ramp area using the old planks, and it worked well, reducing the drop-off at the end.

We have ordered replacement mooring chain to be installed this spring before we launch the float. We launched the float on May 16<sup>th</sup> & hauled it out on October 19<sup>th</sup>, making it the longest season yet. We thankfully had the weather for it this past year!

If it is approved by the voters of Stonington, some of the money allocated to remove the stone currently in the ball field will be used to fill in the partially-constructed wharf next to the ramp site and, hopefully, will allow us to finish our long-planned-for wharf.

Respectfully submitted,

Gay Atkinson, John Steed & Dean Eaton – Stonington Danny McDonald, William Stevens & Linda Greenlaw Wessel – Isle au Haut

### **Stonington Volunteer Fire Department**

To: The Residents of the Town of Stonington

From: The Stonington Volunteer Fire Department

Another year has come and gone. The Fire Department responded to 46 calls in 2018, which was quite a bit higher than in 2017.

The Fire Department received the AFG Grant for new Air Packs, which totaled \$62,500. We plan on buying new Scott Air Packs, which will be a major upgrade from what we already have. The Fire Department also purchased a new Multi Gas detecting unit, which will help in locating the sources of carbon monoxide and other harmful, poisonous gases.

Talks about moving the Fire Department are now in the works. Once we find a suitable location, we hope to get started on the relocation process.

I would like to thank everyone who donated to the Fire Department. This year, we purchased some new fire hose, and are hoping to purchase a new Thermal Imaging Camera in the future.

Please remember that you need a fire permit to do any open burning. Please contact myself or Adelbert Gross for one.

Lastly, I would like to personally thank the members of the Stonington Fire Department, the Town Manager, the Town Selectmen, and the Town Clerks. Your support has made my job a lot easier. I hope 2019 will be a safe year for all.

Sincerely,

Ryan Hayward, Fire Chief of the Stonington Fire Department

#### Incident Report 2018:

Lift Assist: 1. Carbon Monoxide Detection: 4. Demo Pile: 1. Permitted Burn: 1. Car Accidents: 7. False Alarms: 1. Lift Assist (MAC): 4. LZ Setup: 2. Flooded Basement: 1. Structure Fire (Sedgwick): 1. Fire Alarms: 6. Grass Fire: 2. Power Lines: 7. Oven Fire: 1. Smoke Investigation: 1. Bomb Threat: 1. Structure Fire (DI): 1. Trees Down: 3. Camp Fire: 1.

### Athletic and Cemetery Trust Accounts Report

			Income/	Disbursements		
	Beginning	Beginning	Interest	/ Other	Ending	Ending
Fund Name	Basis	Cash Value	Earned	Transfers	Basis	Cash Value
DONALD BARLETT, Scholarship	853.65	978.46	0.40		853.65	978.86
MCDONALD, STEPHEN, Scholarship	346.46	388.13	0.16	-	346.46	388.29
Grand Totals	1.200.11	1,366.59	0.56	_	1.200.11	1,367.15
Cemetery Trusts					December	
	Beginning	Beginning	Income/ Interest	Disbursements / Other	Ending	Ending
Fund Name	Basis	Cash Value	Earned	Transfers	Basis	Cash Value
Andomon Mahal	500.00	968.21	0.40		500.00	968.61
Anderson, Mabel Anderson, Millard	200.00	210.17	0.40	-	200.00	210.25
Bailey, Marjorie Estate	2,000.00	2,095.01	0.86	-	2,000.00	2,095.88
Barter & Burrill	400.00	509.45	0.00	-	400.00	509.65
Barter, Mary	300.00	584.95	0.24	-	300.00	585.19
Billings, Llewelyn & Ursula	500.00	2,458.83	1.01	-	500.00	2,459.84
Billings, Mabel & William	300.00	356.28	0.15	-	300.00	356.43
E ban Candage & George Eaton	500.00	1,400.42	0.58	-	500.00	1,401.00
Castallucci-Donatelli	200.00	210.17	0.09	-	200.00	210.25
Collins, Charles & Lucy	100.00	474.43	0.19	-	100.00	474.63
Coombs, James & Celeste	150.00	539.43	0.22	-	150.00	539.65
Cousins, Percy	400.00	492.10	0.20	-	400.00	492.30
Cripps, E mest T	300.00	597.49	0.25	-	300.00	597.74
Dunham, Laura	500.00	650.51	0.27	-	500.00	650.77
Eaton, Chester	1,000.00	4,136.47	1.70	-	1,000.00	4,138.17
Eaton, Joseph	100.00	99.49	0.04	-	100.00	99.53
Eaton, Nora	300.00	1,042.63	0.43	-	300.00	1,043.06
Fifield, Lila E	245.86	719.70	0.30	-	245.86	720.00
Frink	1,000.00	1,391.63	0.57	-	1,000.00	1,392.20
Greene, Amanda & Sullivan	200.00	319.59	0.13	-	200.00	319.72
Greene, Sullivan	200.00	252.73	0.10	-	200.00	252.83
Greenlaw, William L	500.00	1,398.75	0.57	-	500.00	1,399.32
Gross, Frank	200.00	-	-	-	200.00	-
Gross, Lawrence	300.00	663.51	0.27	-	300.00	663.79
Hamlin-Gross	200.00	125.68	0.05	-	200.00	125.73
Judkins, Edith	9,576.66	21,108.67	8.67	-	9,576.66	21,117.34
Judkins, Ruel & Harry	600.00	1,011.13	0.42	-	600.00	1,011.54
Knowlton & Coombs McDonald, Stephen	200.00	679.00	0.28	-	200.00	679.28
	100.00	99.39	0.04	-	100.00	99.43 576.21
McGuire, Frank McKenzie, Smith, Goodrich	300.00 200.00	575.97 916.74	0.24	-	300.00 200.00	576.21 917.12
Micklenzie, Smith, Goodnich MicMahon, Dennis	350.00	916.74 650.86	0.30	-	350.00	651.13
Merrill & Merrill	1,000.00	1,995.43	0.27	-	1,000.00	1,996.25
Milne, Alexander	500.00	736.36	0.30	-	500.00	736.66
Morey, Lena	377.00	521.95	0.21	-	377.00	522.16
Noyes, George B	200.00	883.11	0.36	-	200.00	883.47
Parson, Celia	300.00	569.35	0.23	-	300.00	569.58
Pray, Jessie M	50.00	17.43	0.01	-	50.00	17.44
Richardson, Gordon & Lida	300.00	430.41	0.18	-	300.00	430.58
Robbins, Abbie	200.00	210.17	0.09	-	200.00	210.25
Robbins, James & Sarah	300.00	364.06	0.15	-	300.00	364.21
Saunders, William & Mary	100.00	190.19	0.08	-	100.00	190.27
Sturdee, Thomas	500.00	816.47	0.34	-	500.00	816.80
Thurlow & Hundley	2,900.00	3,935.93	1.62	-	2,900.00	3,937.55
Thurlow, Louise	150.00	243.50	0.10	-	150.00	243.60
Turley-Herrick	200.00	236.84	0.10	-	200.00	236.94
Webster, Nattie	300.00	941.16	0.39	-	300.00	941.55
Welch, Hattie & Guy	100.00	358.10	0.15	-	100.00	358.24
			24.31			

### Stonington Public Library Report

### Stonington Public Library, PO Box 441, 64 Main Street, Stonington, Maine 367-5926 • stoningtonlibrary.org • stonington.public.library@gmail.com

The Board of Trustees heartily thanks the voters of Stonington who approved \$10,000 for the library at the 2018 town meeting.

Here's what your approval helped us accomplish this year:

- 6 MORE hours open each week;
- 1,300 MORE visitors;
- 1,250 MORE materials circulated;
- 1,100 MORE free WiFi users;
- 850 MORE books, audio books and DVDs added to the collection.

#### What successes!

It is with great regret that we announce that Library Director Vicki Zelnick has resigned after ten years at the helm. Her dedication to the library knows no bounds, and a harder worker we've never seen. During her time as director, open hours per week have gone from 10 to 20 and interlibrary loans have gone up 330%. In 2009 there were 10 programs with 57 people in attendance; this year, 76 programs with 1,324 people participating. The children's book selection wasn't very good, with only 1,900 volumes. Now there are 3,100 to choose from. Of course, pay per hour has risen and we've hired an assistant librarian to help with the increased traffic.

This year, the board again requests \$10,000 from the townspeople at town meeting. As we look for a new director, we'll be able to continue the good work Vicki has set in place. And please come in to the library to see how great it looks with stages 1 and 2 of renovations complete. We now have a fully accessible public bathroom, a new and more efficient furnace, the old chimney removed and the step-up leveled. It was quite the job, done by Burgess Construction during six weeks while we closed this past fall.

We're now fund-raising for stage 3, which will enable anyone who wants to enter the library easily. Fully 25% of our patrons struggle to get into the building. Plans are being worked on now by our architect for the design of a lift from the sidewalk to entry level. This is an expensive project, but we hope to have funds on hand in 2019 and complete the project this year as well. You'll see on our financial statement that we have \$30,000 on hand for this; it will take approximately \$50,000 more to do the job.

We'll be 60 years old in June; it's exciting to see the upgrades on the building, its collections and programs as we near this birthday. Look for a big celebration this summer!

#### The Stonington Library Board of Trustees

President Sandy Ward; Co-Vice Presidents Larry Estey and Richard Paget; Secretary Jill Larrabee; Corresponding Secretary Karen Chapman; Treasurer Caroline Spear. Board Members: Richard Barnes, Leslie Landrigan, Shannon Stanhope, Gail Sytsema.

### Stonington Public Library Statement of Income and Expense 2018

#### INCOME

INCOME	
Cemetery Tour	2,080.00
Copies	518.50
Fines	272.50
Annual Appeal	15,287.11
Donations	8,669.55
Newsletter	5,915.00
Town Appropriation	10,000.00
Interest	73.16
Total Operating Income	\$42,815.82
Grants/Designated Donations*	30,000.00
Total Income	\$72,815.82
EXPENSE	
Business/Administrative Fees	230.00
Building/Equipment	
Routine Maintenance/Repairs	697.65
Snow Removal	0.00
Property Insurance	2,125.00
Utilities	
Fuel Oil/Propane	1,191.93
Electric	752.17
Water/Sewer	1,131.33
Telephone	574.91
Operations	
Books/AV/Periodicals	7,132.54
Catalog (Online Public Access Catalog)	439.00
Subscriptions	235.58
Interlibrary Loan Postage	21.07
Postage (Box Rental/Stamps)	239.00
Supplies	386.18
Computers/Printer/Router/Website	182.99
Programs/Outreach	2,583.89
Fundraising (Postage, Printing, Ads)	2,006.37
Payroll	
Wages/Salary	18,474.37
Payroll Taxes	1,413.26
Workers' Comp. Insurance (2018 & 2019)	350.00
Total Operating Expense	\$40,167.24
All Aboard Phase I and II Capital Expense	\$57,511.07
Total Expenditures	\$97,678.31
*These funds are designated for All Aboard Phase III	

### Deer Isle - Stonington Chamber of Commerce Report

#### Dear Stonington Residents:

The Chamber of Commerce continues its advocacy for the Stonington Business Community in a manner pursuant to the growth and sustainability of the Island. We emphasize the need for collaboration in order to market our Island as an important destination. The complexion of the Island and its residents will change as we inch into 2020 and beyond. Change is inevitable and for some, very difficult, but HOW it changes demands attention to and respect for what was and is still here—unparalleled beauty, serenity, family-owned businesses, galleries and the hard-working waterfront. Our lives are enriched every day.

As the shoulder season and winter months garner attention from "across the bridge", we are hopeful the Welcome Center will eventually be open year round. Some of the changes we would like to see are a wave of volunteers that will make themselves available to all the nonprofits in the area who have wonderful summer and fall programs. They are always looking for motivated people, of which there is a very large number on this Island, to advocate for small businesses and nonprofits by volunteering their time and energy. We would like to welcome new Board Members who might have a bounty of great ideas to increase the participation of families on the Island as well as visitors to the Island.

The Chamber remains actively involved with the Stonington Economic Development Committee, the Deer Isle forums hosted by the Town Manager, the Healthy Island Project, the DIS Friday nights, the July 4 Committee, Maine Tourism Association and Downeast Acadia Regional Tourism. Additionally we are very pleased with our first Community Planning Committee meeting and the Chamber Marketing Collaborative. We participate in the Stonington Spooktacular and the Holiday Hoopla—the two events that draw lots of children and their parents to the festivities. When time and finances allow it, the Executive Director attends meetings, symposiums and lectures of interest to the community.

The Chamber is appreciative of the Town of Stonington for its continuing support of our endeavors. This year we are again asking for a contribution of \$3600 towards the July 4<sup>th</sup> celebration. With the many upgrades necessary to maintaining the Welcome Center, as well as substantial increases in the cost of printing our Guide, we would like to be considered for a financial contribution of \$700.

Please visit our website at <u>www.deerisle.com</u> or our Facebook Page for more information. The Island Guide is an excellent resource for businesses and professional information.

Thank you, in advance, for your attention.

Respectfully submitted,

Ann Taylor Gray Executive Director Deer Isle/Stonington Chamber of Commerce December 8, 2018

As of this writing, 2019 Board Members—Dan Landrigan, president, Candy Eaton, Dean Haskell, Walter Kumiega, Leslie Miller Landrigan, Tegan McGuire, Les Weed, Jean Wheeler

### H P HEALTHY I S L A N D PROJECT

December 2018

Dear Friends of HIP,

President George Fields

Vice President Karol Fifield

Treasurer Macy Lasky

Secretary Meg Black

Executive Director René Colson Hudson

Board of Directors Chelsea Brown Susan Buxton Katy Helman Jay T. Kearney Julie Reed Kelley Tardif Healthy Island Project is on a roll! Our hard-working Volunteers, Staff, and Board have turned your annual contributions into vibrant programs for the entire community. We are repeatedly amazed at the diversity of our programs -- there really is something for everyone. From free, fun family activities in January with WinterFest, including the fireworks display in Stonington, to our Bike Rodeo for our young HIP-sters in May, nearly all of our activities are free of charge and require lots of planning and resources behind the scene.

In May HIP also held a Fundraising Dinner and Evening of Music with an auction of donated items by island businesses, residents and grateful HIP participants, to supplement our popular Salt Air Seniors program. Under the leadership of Barrett Gray, this ever-growing program continues to thrive with over one hundred people on our mailing list and a faithful cadre of islanders willing to pitch in offering rides, serving meals, or sharing their interests and talents in our programs. HIP also continues to serve as the agency partner with Eastern Area Agency on Aging and the USDA to facilitate Commodity Supplemental Food **Program** to food insecure seniors age 60+.

As we look forward to 2019, we are revamping our successful Move-It-To-Lose-It program which will now be known as **Health Bound 2019** and which will increase its focus on nutrition and physical activity rather than the shedding of pounds alone. Our continued collaboration with businesses, non-profits, the towns, and other community members throughout the year and at our bi-monthly **Community Breakfasts** brings new ideas and interesting conversations to the table sparking solutions, efficiencies, and "what ifs" that benefit us all. All are welcome to attend!

HIP is much more than an event-driven organization, we have built a solid islandwide foundation providing the community with options for a healthier lifestyle and a healthier community. Our Director, René Colson Hudson is involved throughout the peninsula and state working with other "Healthy" organizations and AARP Maine building connections and resources to continue to meet our island needs.

HIP applies the funds from Stonington to four of our programs - WinterFest, Community Breakfasts, Salt Air Seniors, and the Food Commodities distribution. As a result of our continued growth and subsequent increased program expenses, our overall budget is increasing from \$48,465 in 2018 to \$49,500 in 2019. We are very grateful to the Town of Stonington for your generous past support and the requested funding of \$3500 for 2019 is needed as we continue to strive to serve our island community with vital programs and services at no or low cost to islanders to enhance our health and wellbeing.

Sincerely,

Densinfully

George Fields President, Board of Directors

Rine Colson Ande

René Colson Hudson Executive Director

43 School Street 
P.O. Box 55 
Stonington, ME 04681 
207.367.6332
healthyislandproject@gmail.com
www.healthyislandproject.org

#### ISLAND COMMUNITY CENTER, INC.

Together we grow...

#### Report to the taxpayers and residents of Stonington for the year 2018

For 16 years, the Island Community Center (ICC), a nonprofit organization, has grown to fill an important niche in Deer Isle-Stonington, providing accessible programs that promote wellness, skill development and community connection. We are committed to serving island residents regardless of age, family status, gender, or ability to pay. Through a lease with the Town of Stonington, we occupy the former Stonington Memorial School and Gym Building on Memorial Way. Community support has been essential in our work to expand and diversify activities while ensuring affordability; and our collective efforts are increasing our impact.

With 32 programs and community-based initiatives now in the offing, the ICC is open nearly every day of the year. The numbers of visits to our facility have seen a dramatic increase over the past three years: In 2016, the total number of visits to the ICC was 3,729; in 2017, the number of visits increased to 5,975; and in 2018, visits totaled 10,442 in the first ten months alone.

Camp Kooky has grown as a centerpiece of the ICC's youth program, offering four weeks of full-day engagement in a variety of traditional summer camp activities. This past summer, enrollment was higher than ever; 103 children enjoyed one or more weeks, and 80 received the financial assistance necessary for them to do so. Other new programs have also grown, from yoga and pickleball to youth basketball and baby music to card-playing groups and senior exercise classes. We are proud to provide affordable facilities for a range of community-based events as well, including the Father-Daughter Dance, Alcoholics Anonymous meetings, and hunter safety courses.

In response to a recent survey of ICC program participants, 100 percent indicated that they were "very satisfied" with the quality of their program.

The ICC funds approximately 80 percent of operations through usage fees, individual donations, grants, and special fundraising events. Public funding from the Towns of Stonington and Deer Isle is essential to offset the full cost of our programming and facility maintenance. In 2018, we invested \$13,602.22 to accomplish critical building upgrades, and significant additional work remains. As we develop a strategic plan to address our facility needs, we respectfully ask for an increase in taxpayers' support for our general operations, commensurate with our expanded offerings, to the amount of **\$13,000**.

This commitment will enable the ICC to continue to offer high-quality programs that serve our neighbors and enrich the community at large. We recognize the need to use public monies appropriately, with much effort placed in wise choices, and we pledge to do so. We are committed to meeting the needs of this community and to reaching all segments of our island population. We are deeply grateful for your generosity in the past and for your serious consideration of this year's request. We encourage any questions regarding our finances, facility, programs and plans. (367-2735)

Respectfully submitted,

The Island Community Center Board of Trustees Lydia MacDonald, President; Nat Barrows, Vice-President Chris Page, Treasurer Glenn Billings Phil Elkin

Don Colson Becky Hutchins Katy Rhinehart Sherry Rochefort Travis Fifield



December 10<sup>th</sup>, 2018

Town of Stonington PO Box 9 Stonington, ME 04681

Dear Town of Stonington Selectmen,

In 2017, the voters of the town of Stonington approved a \$1,500 request from Project Launch (PL). It made such a difference to our program! It helped us to better serve our established students, increase the number of family & student events and develop a new brochure and website. Thank you! This year, we are once again requesting \$1,500 to support our current efforts, including the new weekly seminar series for high school seniors focused on skill-building for college and career.

In 2012, PL was created to help local high school students and their families make a successful transition from high school to college. In the past, only 55% of local students who enrolled in a college program after high school actually earned a degree. Today, for those students enrolled in PL that number has risen to 75%. We are making progress! To date, more than 100 students have enrolled in our program and over 60% of them are the first in their family to go to college. In the fall of 2016, every PL student that entered college successfully completed their first semester and returned for the second.

What has made PL successful? A combination of family and student-centered efforts that include:

- <u>College Gurus</u>: Using a "peer-to-peer" approach, each PL student is matched with a "College Guru". Gurus are past Deer Isle-Stonington high school graduates who have had college success. They provide critical support to the new college students during transition and beyond. The connection to those who have "gone before" is truly invaluable!
- <u>One-to-One Support</u>: To help parents and students find solutions to challenges including college selection, financial aid, adjustment to campus life, making friends, mental health concerns, special needs and academic requirements.
- <u>College Readiness</u>: Efforts to increase the college comfort level of high school seniors through our weekly seminar of "skill-building for college & career" and monthly pizza lunches with students and Gurus, a time to share about any issues, concerns and triumphs.
- <u>Student, Guru & Family Events</u>: To develop the strong relationships essential for successful college transition and include "Empty Nest" parent dinners, family picnics, hikes, informational presentations and "Movie & Pizza" nights at the Opera House and off-island trips.

Project Launch was started with funding from the Maine Community Foundation and Island Education Foundation. It is critical that we continue to raise local support to help us continue this much-needed program.

With sincere appreciation,

Kimberly Kutchinson, MSW

Kimberly Hutchinson, Executive Director

#### **Opiate-Free Island Partnership (OFIP)**

#### 2019 Warrant Request to the Town of Stonington

**The opioid crisis rages on in Maine**. Between January 2017 and January 2018, drug overdose deaths in Maine increased 10.9% – greater than in all but five other states in the country. The number of overdose deaths in Maine per 100,000 people stands at nearly double the national average. In addition to 408 overdose deaths last year, Maine has one of the highest rates of opioid-affected babies in the country, with nearly 1,000 drug-affected babies born each year.

**Programs and services that can help begin to reverse these alarming statistics are slowly becoming available in Hancock County.** A small rural community like Deer Isle-Stonington, however, will continue to be underserved amid the opioid crisis unless it reaches out proactively to take full advantage of these new opportunities. OFIP works to link this community to the best available prevention, treatment, and recovery support programs and services, collaborating with and helping to fund them so that they become more readily available to the Deer Isle-Stonington community.

#### Education for prevention.

- In the schools, OFIP and CSD 13 fund \$50,000 in programs and services focused on substance abuse.
  - Updated health and fitness curricula now serve over 200 students in grades 5-12.
  - Students in grades 7-8 and 9-12 participate in quarterly presentations on developing personal resilience to resist substance abuse, including such topics as domestic violence and suicide prevention.
  - Forty-five students have taken advantage of expanded onsite sessions with individual counselors during the first four months of this school year, after 57 did so last year.
  - School staff have received over 900 hours of training in Social Emotional Learning in the last 18 months.
- In the community, education is important in making progress against the opioid crisis.
  - OFIP convened its *Navigating a Pathway to Opiate Treatment and Recovery* forum in October to help demystify the complicated landscape of opioid treatment and recovery, and destigmatize addiction.
  - Experts at the forum included representatives from major approaches to treatment, substance abuse counselors for those in addiction and their friends and families, and individuals in long-term recovery.
  - OFIP's *Summer 2018 Newsletter* to the DI-S community detailed available treatment and recovery support options, and OFIP will host an evening of films and discussion on the opiate crisis at Winterfest 2019.

#### Treatment for addiction.

- OFIP's innovative "First Step to Recovery" program gives members of the DI-S community access to free
  consultation with a professional counselor to identify treatment options that best fit their individual situations.
- OFIP continues to be active in the development of the "Hub and Spoke" model of medication-assisted treatment for Hancock County, and instrumental in helping it focus on a wide range of patient needs.

#### Support for recovery.

- With OFIP initiative and funding, the Deer Isle-Stonington community is the first in Hancock County to have its own local "recovery coach system" to support those in recovery. Over 10 DI-S volunteers are trained to help individuals develop strategies to maintain abstinence and connect with community services, with an OFIP-funded recovery coach coordinator, trained and managed by Healthy Acadia, overseeing their work.
- OFIP funds a facilitator for the new "Friends and Family" program in which DI-S community members affected by addiction support each other, an initiative that began as a DI-S Adult Ed program.

OFIP thanks the residents of Stonington for their support. In order to continue its work, and to encourage support from additional private donors and grantors, OFIP needs the ongoing support of the Deer Isle-Stonington community. OFIP is requesting \$10,000 from the Town of Stonington for 2019, and a like amount from the Town of Deer Isle. This represents a 50% decrease from the \$20,000 granted by the Town for 2018, in recognition that CSD 13 is finding other sources for the continued implementation of its 5-Year Substance Use Prevention Plan. The Town's \$10,000 for 2019 will be earmarked to fund the "First Step to Recovery" program and the recovery coach coordinator position, as well as for additional programs now under development.

Respectfully submitted,

Rya VDI -j.

Roger Bergen OFIP Co-chair

Charlie Ostom

Charlie Osborn OFIP Co-chair



#### Eastern Area Agency on Aging 450 Essex Street, Bangor, ME 04401 (207) 941-2865 (800) 432-7812 www.eaaa.org

Town of: Stonington

Greetings,

Last year Eastern Area Agency on Aging (EAAA):

- Provided health insurance counseling to over 7,100 community residents,
- Saved community residents \$1,900,000 in Medicare premiums, deductibles and copays,
- Provided 80,000 meals to homebound seniors, and
- Provided 24,000 hours of volunteer services across our region.

Because of the generosity of towns across our region, last year we were able to feed <u>65 older adults for an</u> <u>entire year</u>. It is through the continued support of towns and municipalities like yours we are able to offer much needed services and resources to community residents in Washington, Hancock, Piscataquis, and Penobscot counties. Included you will find a report listing services EAAA provided to benefit your residents over the past 12 months as well as their associated costs.

As you prepare your town's budget, we ask that you consider Eastern Area Agency on Aging in next year's budget allocation.

> Your town's allocation to EAAA last year:

\$ 2600.00 \$ 2600.00

> Amount requested for 2019:

In the meantime, if you have questions, please call Dyan Walsh at 1-800-432-7812 or <u>dwalsh@eaaa.org</u>. We have also enclosed a one page sheet that provides a summary of the programs and services we provide. Please visit <u>www.eaaa.org</u> to learn more about Eastern Area Agency on Aging's work.

Sincerely,

Dyan Walsh Executive Director Serving Eastern Maine Since 1973

Eastern Area Agency on Aging is a 501(c)3 - Private, Non-Profit Organization


Home Care & Hospice Foundation PO Box 931 Bangor, ME 04402-0931

Office 207.780.8624 Fax 207.772.0698

December 4, 2018

Town of Stonington Attn: Town Clerk PO Box 9 Stonington, ME 04681-0009

Dear Selectmen and Residents,

EMHS is now doing business as Northern Light Health. In turn, VNA Home Care and Hospice is now Northern Light Home Care & Hospice. Our new brand was announced on October 1 of this year to better reflect who we are as a progressive, integrated healthcare system serving Maine.

Northern Light Home Care & Hospice provides essential services to help your residents remain in the comfort of their own home for as long as they possibly can. We are nurses, rehabilitation therapists, social workers, home health aides and if on hospice, volunteers and spiritual counselors, caring for people when they are released from the hospital following an illness or surgery or who elect hospice services at end of life.

Our clinicians are residents of Hancock County who often reside in your community. As your neighbors, many go above and beyond to help. They see firsthand what is needed as they visit people in their homes. For instance, this past year our clinicians purchased bathing supplies for a patient who had not been bathed in weeks, new clothing for a resident in a homeless shelter and gift cards to the local market for those who are food insecure.

The support we receive from the town of Stonington assists us in providing this extra level of care that insurance plans simply do not cover. It also assists us in providing care to those who lack sufficient insurance. With that is mind, it is our hope that we will once again be approved for a town appropriation in the amount of \$7526.

The statistics for this past fiscal year outlining the number of people we cared for statewide as well as in your community are included with this request along with a list of our board members. Please feel free to reach out to any of them in addition to myself with questions or concerns.

We thank you for your past support to help us bring the best possible healthcare to your community and thank you for your consideration for this next fiscal year.

Very truly yours,

when Hilt

Colleen Hilton President, Northern Light Home Care & Hospice Senior Vice President Northern Light Health

This institution is an equal opportunity provider and employer.



November 19, 2018

Selectmen and Residents of Stonington PO Box 9 Stonington, ME 04681-0009

R: Third Party Request

Dear Selectmen and Residents: Please find this as Downeast Transportation's funding request for FY '20.

Our request is that the town of Stonington appropriate \$800 for the period July 1, 2019 through June 30, 2020. This is the same amount we have requested from the town for many years.

We continue to strive to provide the best public transportation possible, in the face of significant cost increases, without increasing our burden on the communities of Hancock County.

Please note: If Downeast Transportation finds itself with a surplus at the end of our fiscal year, we will carry that surplus over to defray operating costs in the next fiscal year. Please let us know if that is not satisfactory to you.

Please call if you have any questions.

Best regards, Paul Murphy

General Manager

Downeast Transportation, Inc. PO Box 914 Ellsworth, ME 04605 info@exploreacadia.com (207) 667-5796



**Downeast Community Partners** 248 Bucksport Road Ellsworth, ME 04605

October 26, 2018

Town of Stonington PO Box 9 Stonington, ME 04681-0009

### RE: **Annual Request for Local Match Funds**

Dear Board of Selectmen:

Downeast Community Partners, formerly the Washington Hancock Community Agency and Child and Family Opportunities, wishes to extend a thank you to the Stonington Selectmen and Town residents for your past support. WHCA and CFO merged effective October 1, 2017 to form Downeast Community Partners (DCP) to support a broad spectrum of the community as they strive to achieve self-sufficiency. Attached is a flyer that I hope will help you let townspeople know what we offer. If you would like more copies, please just ask.

DCP is requesting your support to apply for and leverage funding to provide and expand services to your community. DCP offers services designed to reduce the impact of poverty and isolation in your community. Many services offered by DCP have a direct impact on your expenditures by reducing reliance on your general assistance program.

We are requesting \$9,451 to help low-income people in your community. During the last fiscal year, DCP provided a combined \$189,028 in services to your community. Stonington residents requested and received the following services:

Services Provided	Number of	Amount Expended/\$\$ Value
	Households/Individuals	
The Heating and Warmth Fund (THAW)	3/7	\$875
LIHEAP (Fuel Assistance)	46/60	\$33,947
Resource Advocate	/1	\$100
Free Income Tax Preparation	/5	\$1,000
Transportation (number of rides, not individuals)	894	\$59,998
Aging in Place	/1	\$2,000
Christmas is for Kids	/5	\$150
Head Start	6/7	\$76,615
Food Security	6/7	\$14,343
Total		\$189,028

In addition to the above, DCP operates the Helping Hands Garage Program, which makes reliable used cars available at reasonable rates and terms; offers business loans to local entrepreneurs, and provides parenting classes to local parents.

As one of the larger non-profits in eastern Maine, DCP employs three Stonington residents.

Thank you for your consideration. We would like to meet with you or your budget committee to answer any questions or address any concerns. Please let me know the appropriate meeting date so that we can be sure to have someone attend. You can reach me at 610-5944 or by email at sarah.nugent@downeastcommunitypartners.org.

Sincerely, Nug Third Party Request Coordinator



14 McKenzie Avenue • Ellsworth, Maine 04605 • www.hospiceofhancock.org 207-667-2531 • Fax 207-667-9406 • e-mail: info@hospiceofhancock.org

### ~ Volunteer Service Since 1980 ~

October 31, 2018

Third Party Request Selectmen and Residents of Stonington Town of Stonington P.O. Box 9 Stonington, ME 04681

Dear Selectmen and Residents of Stonington,

Greetings to you and the residents of Stonington!

Hospice Volunteers of Hancock County greatly appreciates the trust placed in us by the residents and town managers throughout Hancock County! Our services are provided free of charge to our neighbors by well-trained and highly-committed volunteers who come from and serve within their own communities. Their compassion and caring is a true gift during some of life's most challenging times.

Rest assured, your support goes a long way in providing these important services. During the past year, the mission services we provided to local residents were extensive:

- ~ Patient Care and Caregiver Support to 155 patients and families, including 3 residents of Stonington.
- ~ Nearly 1400 gestures of Bereavement support, including to 7 residents of Stonington.
- Many Community Education programs on topics including how to support a loved one or co-worker who is grieving; Resources and skills for completing and communicating Advance Care Planning choices; Equipmentsharing providing free wheelchairs, walkers, shower seats, etc.; and the gift of music at the bedsides of seriously ill patients provided by our Evensong singers.

We consider your town a partner in the provision of these services to your community members! We appreciate the support we have received from the Town of Stonington in the past and look forward to your continued support during the coming year with a contribution of \$1000.

As always, we invite your feedback and/or requests if there are ways that you would like to see us serve the residents of Stonington. Thank you.

Sincerely,

ndTucker

Jody/Wolford-Tucker Executive Director





November 23, 2018

Town of Stonington PO Box 9 Stonington, ME 04681

Dear Selectmen and Residents of Stonington:

Thank you for your past funding of LifeFlight. To date, nearly 200 towns support LifeFlight with donations collectively totaling over \$290,000 – a remarkable achievement since the first \$100 town contribution we received in 2004. And every year another group of Maine towns steps forward with a first-time or renewed commitment. This past spring a select board member told us, *"Thank you for what you do. You change Maine."* At LifeFlight we are reminded annually of the positive support provided by the communities of Maine and the citizens they represent. **Town budget allocations clearly impact critical care in Maine – and the numbers keep climbing.** 

This year LifeFlight celebrates 20 years of caring for the people of Maine. Over two decades, the state's emergency medical helicopters have touched the lives of more than 25,000 patients and their families. On September 29, 1998, dispatchers fielded the first request for LifeFlight's helicopter – a scene call to the remote woods of Washington County. Less than two months later, the Lewiston-based helicopter responded to its first call. More recently, in March of 2017 LifeFlight added a third helicopter operation, based in Sanford. Now, all three helicopters (and a new fixed-wing airplane) are regularly in the air at the same time – all serving critical care patients.

A lot has changed over the past 20 years. Rural healthcare providers face enormous financial challenges, medical treatments and technology have changed radically, Maine's demographics are shifting. The need for LifeFlight continues to grow. Our team of critical care specialists has nearly doubled in size since we began in 1998 and the number of requests for critical care transport steadily increases at a rate of 5% to 11% each year.

LifeFlight takes care of all patients regardless of location, insurance status, or the ability to pay for the cost of care. We support and work with local EMS, Fire/Rescue, and hospital providers in every community across the state in a 24-hours-a-day, 365-days-a-year partnership. LifeFlight of Maine is among the most efficient providers of critical care air medical services, with the lowest costs and charges in New England. We work hard to safely provide the highest quality of care while keeping charges among the lowest of all air ambulance services in the country.

63 Stonington residents have been transported by LifeFlight of Maine to specialized care since the service began in 1998 including 3 this past year alone.

In a serious emergency, every minute counts. In meeting Maine's need for critical care, every town's participation counts. I hope Stonington will consider a donation of \$522 again this next fiscal year (a rate of \$0.50 per capita). Funds contributed by Maine's municipalities will be dedicated to the aircraft replacement fund unless otherwise specified. Thank you for your past and continued support of this vital public service. Thank you for helping us change Maine.

Please contact Melissa Marchetti at 207-230-7092 or mmarchetti@lifeflightmaine.org with any questions, or if additional information is required with this request.

Sincerely,

Thomas Judge Executive Director LifeFlight of Maine and LifeFlight Foundation

PO Box 899 Camden, Maine 04843 (207) 230-7092



American Red Cross

www.MaineRedCross.org

Serving *every* community in Maine Offices located:

Regional Headquarters Southern Maine 2401 Congress Street Portland, ME 04102 Tel (207) 874-1192 Fax (207) 874-1976

Central & Mid Coast Maine 16 Community Way Topsham, ME 04086 Tel (207) 729-6779 Fax (207) 729-2738

475 Pleasant St., Suite 25 Lewiston, ME 04240 Tel (207) 795-4004 Fax (207) 795-4037

Red Cross / Knox County EMA 301 Park Street Rockland, ME 04841 Tel: (207) 729-6779 x407 Fax: (207) 729-2738

Northern & Eastern Maine 145 Exchange St., Suite 1 Bangor, ME 04401 Tel (207) 941-2903 Fax (207) 941-2906

7 Hatch Drive, Suite 250 Caribou, ME 04736 Tel (207) 493-4620 Fax (207) 493-4869 Provide Immediate Assistance to Families in Stonington

The American Red Cross responds to nearly 70,000 disasters each year, and the vast majority of those are home fires. We work in communities across Maine to prepare for, prevent and respond to natural and man-made disasters and help families to recover.

The Red Cross is committed to meet the emergency needs of each and every family in Stonington. The Red Cross is there to help and last year, we served 33 people from across Hancock County. In FY2018, the Red Cross responded to the emergency needs of 1182 people from 374 families in Maine!

The American Red Cross respectfully requests a municipal allocation in the amount of \$750 from the residents of Stonington for the coming year. This money will be put to use locally, right here in Maine to support individuals and families following a disaster.

Within minutes of learning about a home fire, local Red Cross volunteers are on the scene providing care and comfort to those affected. One way we help is by ensuring that their immediate needs, such as food and shelter, are met. We do this by providing families with client assistance cards, which they use to purchase essential items that were lost in the fire. This card often represents the first step in recovery following a home fire, but we need your continued support to offer these vital financial resources to your neighbors.

All Red Cross disaster relief is provided free of charge to individuals and families. The American Red Cross is not a government agency. Though our services are congressionally mandated, the American Red Cross relies on voluntary contributions from individuals, companies, municipalities and charitable organizations to deliver on our mission to alleviate human suffering.

The Red Cross is counting on the people of Stonington because we must be there 24 hours a day to answer the call. With the support of neighbors like you, Red Cross will always be ready.

Warm regards,

Caroline Kerg

Caroline King Executive Director 207-272-9561 Caroline.King3@redcross.org



### **WIC Program**

248 State Street Mill Mall, Suite 3A, Box #10 Ellsworth, Maine 04605 Tel 667-5304-Ext 228 Fax 667-6117

October 18, 2018

Selectmen and Residents Town of Stonington P.O. Box 9 Stonington, ME 04681

Dear Selectmen Residents,

I am writing this letter to ask you for your support for the WIC Program.

We offer vouchers for nutritious foods for low-income women who are pregnant, breastfeeding or recently had a baby, and to infants and children to their 5<sup>th</sup> birthday. We also provide nutrition education, health screenings and support, focusing on the strengths and needs of individual families.

Last year, 21 residents from the Town of Stonington participated in WIC, receiving \$15,120 in food vouchers. This year, the Women, Infants, and Children Nutrition Program respectfully requests financial assistance in the amount of \$945, representing \$45 per resident served last year from the Town of Stonington. Federal funding will match up to \$2,000 of municipal contributions, enabling WIC to serve even more young families in need.

Because transportation often is a difficult issue for many families who need the benefits WIC can offer them, providing access to WIC at the local level is vital. As in the past, WIC will continue to accommodate rural families at its main offices in Ellsworth, Machias, and Calais, as well as in satellite locations in Stonington, Bucksport, Eastport, Harrington, and other small island communities. Local community support is absolutely necessary for WIC to maintain its critical rural access points.

If you have any questions or need additional information, please contact me.

With sincere appreciation,

awney about

Tawney Jacobs WIC Program Director 667-5304 Ext 245 Fax 667-6117 tjacobs@fpam.org

<u>P.S. Please remember that the Town of Stonington's support of WIC makes a difference in the lives of women, infants, and children in your community. Thank you.</u>

Statewide Board of Directors

Marcia DeGeer, President • Ralph Johnson, 2nd Vice President • Strandy Quesada, 1st Vice President • Randall Phelps, Treasurer • Richard Farnsworth • Terry Flanagan • Kathleen A. Flory • Elizabeth Hays • Barbara Schneider • Roslyn B. Kutzen • Barbara Shaw, Esq. • Mary Amory • John S. Williams • Kathryn Vezina • Mary Jude • Connie Adler, Secretary *President/CEO* George A. Hill

### December 7, 2018

Board of Selectmen Town of Stonington P.O. Box 9 Stonington, ME 04681-0009

Dear Selectmen:

On behalf of the Board and staff of the Down East Family YMCA, I would like to thank the Town of **Stonington** for their continued support of the YMCA. The accomplishments of the YMCA could not be attained without the support of the town.

This letter is our request to continue the funding for the YMCA. During the past two decades the YMCA has asked towns to support the YMCA financially and in return receive benefits for all citizens. This year the YMCA would like the Town to continue the support at the same level of last year of **\$750.** The YMCA has continued to offer more to the citizens of **Stonington** while keeping costs reasonable. The following list is examples of the value that is offered by the YMCA.

- Presently, there are 11 Citizens of Stonington who are members of the YMCA. I am
  pleased to inform that these members now have the ability to utilize any YMCA in
  the country. This constitutes over 2,700 independent YMCA's throughout the
  country. A tremendous value of the YMCA.
- Families, who cannot afford fees associated with the YMCA, can request financial assistance. Last year the YMCA provided \$215 in scholarship funding to citizens of Stonington. In 2019 we will be offering a membership program that provides a fee structure dependent on your household income. We feel this program will offer new savings for families.
- Towns, who are able to recruit enough children to form a sports team, may
  participate in the YMCA leagues free of charge. If a town does not have the ability to
  form a team, individual children can play in the Y league and the Y scholarship
  program is available for families who cannot afford the nominal program fee. In
  2017 the Town of Stonington had an average of 5 teams participating in the Y
  leagues a savings of \$1200.
- 2019 the New Lawrence Family Community Center should open in Blue Hill offering many additional benefits to all citizens. More exciting news to come.
- Lastly, all citizens have the ability to utilize the YMCA FREE of Charge on Saturday and Sunday from 1:00 pm – 5:00 pm. What a great way for families to have fun together throughout the year. Last year the YMCA had 118 visits from citizens of Stonington that has a cash value of \$ 1180.

Selectmen, the above opportunities are provided because of the town's support of the YMCA and I hope you will consider funding the YMCA at the same level as last year – **\$750**. Please let me know the date and time of the town's budget and/or town meeting, and I would gladly attend to answer any questions you may have.

Sincerely

Peter D. Farragher Chief Executive Officer



### BOARD OF DIRECTORS

Jeff Dalrymple *Chairman* Scott Fernald *Vice-Chairman* Sara Spencer *Secretary* Rob Shea *Treasurer* Joe Domagala *Past Chairman* 

Harvard Austin James Boothby Chip Butterwick Sarah Catanese Eric Columber Daniel Curtis Sean Geagan Marc Horowitz Patricia Patterson King Louie Luchini Mathew Mattson Andrew Odeen Ashley Rosborough Robyn Sealander

Peter D. Farragher Chief Executive Officer

### Dear Friends,

As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you– it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,

Augus S. Ting, f.

Angus S. King United States Senator



United States Senate WASHINGTON, DC 20510-1904



### Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *Senior* afe Act I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy "gag clauses" that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer's research—the largest funding increase ever bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer's by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer's. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation's crumbling infrastructure and ensure that Maine's needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834<sup>th</sup> consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely, Susan M. Collins United States Senator

Junan M Collins

STATE OF MAINE OFFICE OF THE GOVERNOR 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001



Dear Citizens of Maine:

For the past eight years as your Governor, my priority has been to make Maine prosperous. I am proud to say that my administration has had some success, but there is more that can be done.

Mainers experienced strong, record-setting economic growth in 2018, setting so many new records: a record-high number of employers; a record-high number of private-sector jobs; record-high revenues for the state; record-low unemployment; and the fastest net-earnings growth in New England. Our poverty rate declined to the lowest since 2005 with the fewest number of children in poverty in 17 years. Maine's future is the brightest it has been in decades: there's more new businesses, more money in your paycheck, and better opportunities for our children. And that's what it's all about: the future of our state.

We have brought stability to state finances and implemented pro-business, pro-growth policies across state government. The incoming administration is taking on a state government that is vastly improved—both structurally and financially—from the one I inherited. Therefore, I have suggested to the new administration that now is the time to cut taxes by an additional 20 percent.

My administration lowered taxes by 20 percent for more than half-a-million Mainers. Cutting taxes for our families has proven to be an excellent policy decision. Despite this cut, we are seeing higher revenue in almost every tax category—sales and use tax, individual income tax, and corporate income tax. We must always remember that the revenue we receive in taxes is due to the hard work of Maine's people. Democrats stated they want to use surplus money to fully fund revenue sharing at 5 percent, rather than the 2 percent the towns have received for the past 6 years. However, there is no guarantee your local government will cut your property taxes by one penny—never mind dollar-for-dollar—if revenue sharing is increased.

The people of Maine and the municipal balance sheets would be better off if the state cut income taxes and allowed municipalities to collect property taxes or service fees from non-profits to supplement the local property taxes. Everyone should contribute to the operation of local community governments.

I encourage you to pay attention to what happens in your municipality and in Augusta. So many good people have worked much too hard to achieve our current prosperity. We must avoid letting politicians drive Maine's finances and its economy back into the ground. I promise you that I will be watching.

Sincerely,

Paul R. LePage

Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

Dear Friends,

I hope this letter finds you well. As I am settling into my new role as your representative, I wanted to give you an update on what we are doing in D.C. and in Maine this year.

My first priority is to be accessible to you and to our communities, which is why I have opened offices throughout the Second District at the following locations:

- Caribou Office: 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: 207) 492-6009
- Lewiston Office: 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767
- Bangor Office: 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

My team and I are here to serve you, so please come meet my staff, voice an opinion, inform us of local events, or seek assistance with federal benefits. I come home to Maine every weekend to hear from you and see what's happening in our communities. I appreciate you keeping us informed.

This year, I was proud to be appointed to the House Armed Services and Small Business Committees. On Armed Services, I'm using my experience serving in Iraq and Afghanistan to make sure our servicemembers have the resources and training they need to succeed and keep us safe. Within Armed Services, I was assigned to the Seapower Subcommittee, where I am fighting for our shipyard jobs and making sure our military can count on Bath-built ships for generations to come. Beyond Bath, I will advocate for the entire network of good Maine jobs that support our troops, equipping them to carry out their duties reliably and safely.

Maine would just not be the same without our small, family-owned businesses. On the Small Business Committee, I am working to ensure our small businesses have the tools to grow, look out for their workers, and provide more good jobs to people all over Maine. Within the Small Business Committee, I was honored to be appointed Chairman of the Subcommittee on Contracting and Infrastructure. With this position, I am highlighting the need for infrastructure investment and fighting to level the playing field when small businesses compete for federal contracts.

One thing I love about Maine is that we help each other out. Whether it's ensuring a job well done or lending a hand to a neighbor, I know you are strengthening our communities every day. I am proud to serve alongside you and look forward to all that we will accomplish together.

My wife Isobel and I wish you and your family happiness, health, and success in the year to come.

Sincerely,

Javed & Golden

Jared Golden Member of Congress



Genevieve McDonald 129 North Main Street Stonington, ME 04681 Residence: (207) 266-5113 Genevieve.McDonald@legislature.maine.gov House of Representatives 2 state house station augusta, maine 04333-0002 (207) 287-1400 TTY: Maine Relay 711

Dear Stonington Residents,

It is an honor to serve as your State Representative. Over the next two years, I will be working hard on your behalf to provide responsive constituent services, be your advocate in the State House and advance legislation that improves life in our district and in our state.

Over the coming months, we expect to take up over 2,000 separate pieces of legislation covering a wide variety of topics. Top priorities include expanding health care coverage, bringing relief from the opioid crisis, expanding access to renewable energy, reducing student debt, fighting and dealing with the effects of climate change, repairing our roads and bridges, increasing protections for workers and consumers, getting prescription drug costs under control, protecting the independence of seniors, and making sure we are caring for our neighbors with disabilities.

We will also be balancing the state budget for the next two years and will work to do so in a way that restores revenue sharing funds for all Maine towns and respects the mandate of the voters to properly fund public education.

This year I am serving on the Marine Resources Committee, where we will work hard to strengthen our fisheries and make sure that future generations can continue to earn a living from Maine's coastal waters.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is Genevieve.McDonald@legislature.maine.gov. My phone number is 207-266-5113. I also send out e-newsletters from time to time. Let me know if you would like to receive them.

Respectfully,

Generrove Mc Poreb

Genevieve McDonald State Representative

District 134 Cranberry Isles, Deer Isle, Frenchboro, Isle au Haut, North Haven, Southwest Harbor, Stonington, Swan's Island, Tremont and Vinalhaven, plus the unorganized territory of Marshall Island Township

<b>Unpaid Taxes</b>	as of December	31, 2018
---------------------	----------------	----------

	Real Estate 2017			Personal Property 2001-2018				
Acct.	Name	Balance 12/31/	17	Acct.	.cct. Name & Year Amount			
103	Bolton, Graham J	1,946.70		18	Cormier, Frances A - 2001	880.00		
1258	Cram, Holly P/R Hope Young Estat	te 428.72						
191	Dunham, Glen	56.71		18	Cormier, Frances A - 2002	880.00		
377	Frangoulis, George	2,294.06						
504	Freeway Investments Inc	61.63		18	Cormier, Frances A - 2003	880.00		
389	Furrow, Cecilia M	1,076.15						
415	Gove, Jeffrey	130.49		18	Cormier, Frances A - 2005	605.00		
426	Gray, Everett G	167.22						
431	Greene, Tracy S.	322.20		18	Cormier, Frances A - 2006	622.50		
561	Hunt, Aimee A.	1,538.62	*					
567	Hutchinson, Alan K	1,731.82		18	Cormier, Frances A - 2007	615.50		
622	Johnson-Suenaga, Elizabeth	248.09						
289	JONES, DA VID JR	641.18		18	Cormier, Frances A - 2008	629.50		
629	Jones, David Jr	720.12						
976	Kunkel, Yelena AKA Rovnyansky	125.86		18	Cormier, Frances A - 2009	625.50		
820	Nevells, Richard L.	331.25						
917	Ray, Lorena A	333.48		18	Cormier, Frances A - 2010	624.75		
560	Rhodes, Travis	1,324.24	*					
972	Rose, Margie L	280.49		18	Cormier, Frances A - 2011	621.25		
12	Scott, Priscilla Grace	3,521.65						
1252	Tea Hill Enterprises, LLC	1,752.61		18	Cormier, Frances A - 2012	392.17		
	2017 Total for 21 accounts:	19,033.2	9	18	Cormier, Frances A - 2013	409.80		
				18	Cormier, Frances A - 2014	436.39		
				18	Cormier, Frances A - 2015	495.63		
				18	Cormier, Frances A - 2016	488.41		
				18	Cormier, Frances A - 2017	465.58		
				18	Cormier, Frances A - 2018	465.29		
				40	Peabody, Charles & D	40.22 *		
				39	Pennys Bed & Breakfast	24.15		
					Total Personal Property:	10,201.64		

\* denotes accounts paid in full after 12/31/2018

Tax Bills are traditionally issued in July and interest begins September 1st. A 1% Discount is available if you pay in full within 30 days of the bill date.

If your mailing address changes, please notify the Town Office in writing as soon as possible.

By State law, all tax changes must be in place by April 1 of the current year. The tax assessing agent holds office hours one day per month. Call the Town Office to make an appointment.

Ask us about the Tax Club if you are interested in convenient monthly payments! If your account is paid in full before December 31st, you can join the Tax Club for the next year.

Unpaid Taxes a	as of December 31, 2018
----------------	-------------------------

Real Estate 2018			Real Estate 2018				
Acct.	Name	Balance 12/31/	18	Acct.	Name	Balance 12/31/	18
559	1820 Properties, LLC	3,634.90		629	Jones, David Jr	719.67	
1232	94BC, LLC	989.65		427	Jones, Timothy A	463.68	
433	Betts, Matthew B	954.73		401	Jost, Gretchen; Jost, Henry; Jones, H	E 1,194.62	
103	Bolton, Graham J	2,730.56		644	Jost, Gretchen; Jost, Henry; Jones, H	3,855.95	
104	Booth, Judith Fowler	226.89		645	Jost, Gretchen; Jost, Henry; Jones, H	E 1,413.58	
108	Bowker, Lindsay N.	5,769.06		647	Jost, Gretchen; Jost, Henry; Jones, H	E 309.12	
122	Bray, Lawrence III	41.44		669	Klemenz, Laurie Ann	643.80	
894	Burrill, Greg	45.08		976	Kunkel, Yelena AKA Rovnyansky,	1,738.80	
177	Castaneda, Jorge	947.46		694	Larrabee Granite Works	264.04	*
1347	Cooper, Audrey O	263.23		1180	Lawford, Liam K	608.58	
1258	Cram, Holly P/R Hope Young Estate	431.48		703	Lawson, Kim	524.97	
245	Daigle, Ronald	239.57		869	Long, Susan W	7,441.42	
960	Dennison, Rebecca G.	1,608.39		719	Lund, Andrew & Ruth	8,325.31	*
191	Dunham, Glen	39.93		1280	McDonald, Kelly	3.57	
859	Eaton, Cheryl	949.41		787	Mitchell, Randall A	600.53	
312	Eaton, Ronald M	75.67		812	Nevells, Donald Estate	116.65	
329	Edwards, Raymond W	368.69		820	Nevells, Richard L. Jr.	376.74	
362	Fitzpatrick, Nancy	1,107.68		1302	Nolan, Heidi D; Allen, Danielle M; A	1,608.39	
373	Foster, Caitlin & Powers, Donna	1,462.29		295	Nolan, Joanne	226.14	
377	Frangoulis, George	2,292.64		870	Parkinson, Penny	2,419.83	
504	Freeway Investments INC	816.27		871	Parkinson, Penny	408.94	
389	Furrow, Cecilia M	1,151.15		901	Pringle, William G.	7,736.01	
406	Gorham, William Revocable Trust	7.75		916	Ray Heirs, Edgar	369.40	*
415	Gove, Jeffrey	130.41		917	Ray, Lorena A	320.39	
659	Granite Cliff, LLC	4,357.60		924	Reed, Barry	0.53	
426	Gray, Everett G	672.98		931	Rhodeen, Penn	3,551.66	*
309	Gray, Glenn M	1,201.06	*	560	Rhodes, Travis	1,323.42	
431	Greene, Tracy S.	322.00		955	Robinson, Craig J	609.06	
1292	Grindal, Darcy J	173.88		972	Rose, Margie L	953.12	
464	Gross, Allen E.	0.06		986	Sandler, Susan	33.59	
523	Haskell, John Supplemental Needs	Гі 1.19		12	Scott, Priscilla Grace	3,488.87	
491	Havelick, Myria J	1.22	*	1017	Shepard, Steven L.	684.15	
545	Hodgkins, John & Hodgkins, Diane			1020	Shepard, William A.	254.38	*
677	Huggins, Cleo	825.93	*	1109	Sullivan, Charles	226.99	
561	Hunt, Aimee A.	2,299.08		1113	Taylor, David C	516.81	
567	Hutchinson, Alan K	1,854.72		366	Tea Hill Enterprises, LLC	1,451.78	
572	Hutchinson, Howard W.	435.25	*	1252	Tea Hill Enterprises, LLC	2,521.26	
622	Johnson-Suenaga, Elizabeth	247.94		198	The Good Dogs Trust	2,157.40	
289	Jones, David JR	640.78		1248	WilliamsTrust	573.16	
-					2018 Total for 79 accounts:	99,915.8	5

\* denotes accounts paid in full after 12/31/2018

Tax Bills are traditionally issued in July and interest begins September 1st. A 1% Discount is available if you pay in full within 30 days of the bill date.

If your mailing address changes, please notify the Town Office in writing as soon as possible.

By State law, all tax changes must be in place by April 1 of the current year. The tax assessing agent holds office hours one day per month. Call the Town Office to make an appointment.

Ask us about the Tax Club if you are interested in convenient monthly payments! If your account is paid in full before December 31st, you can join the Tax Club for the next year.

### MAINE REVENUE SERVICES - 2018 MUNICIPAL TAX RATE CALCULATION STANDARD FORM Municipality: Stonington

BE SURE TO COMPLETE THIS	S FORM BEFORE FILLING IN TH	IE TAX ASSESSMENT WARRANT	
1.	Total taxable valuation of real estate	1	212,005,420
(must match MVR Page 1, line 6)			
2.	Total taxable valuation of personal	2	998,100
	property		
(must match MVR Page 1, line 10) 3.	Total taxable valuation of real estate	3	012 002 500
5.		5	213,003,520
	and personal property (Line 1 plus line 2)		
(must match MVR Page 1, line 11)	lific 2)		
4.	(a) Total exempt value for all	4(a)	5,027,800
	homestead exemptions granted		0,021,0000
(must match MVR Page 1, line 14f)	1 0		
(b) Homestead exemption reimburser	ment value 4(b)	3,142,375	
(line 4(a) multiplied by 0.625)		= ( )	
5.	(a) Total exempt value of all BETE	5(a)	851,500
(must match MVR Page 2, line 15c)	qualified property		
(b) BETE exemption reimbursement	value 5(b)	425,750	
Municipalities with significant personal		(line 5(a) multiplieed by 0.5)	
	sement. Contact MRS for the Enhanced	DO NOT QUALIFY	
Calculator Form.	sement. Gontaet into for the Emilaneed	Do nor Quinn r	
6.	Total valuation base (Line 3 plus	6	216,571,645
	line 4(b) plus line 5(b))	~	210,571,045
ASSESSMENTS			
7.	County tax	7	\$123,965.21
8.	Municipal appropriation	8	\$1,652,139.00
9.		9	
	TIF financing plan amount	9	\$0.00
(must match MVR Page 2, line 16c + 16d) 10.	Local education appropriation	10	\$1,685,310.84
10.	(Local share/contribution)	10	\$1,003,510.04
(Adjusted to Municipal Fiscal Year)	(Local share) contribution		
11.	Total assessments (Add lines 7	11	\$3,461,415.05
	through 10)		+-,,
ALLOWABLE DEDUCTIONS	<i>2 /</i>		
12.	Anticipated state municipal revenue	12	\$39,511.96
	sharing		· · · · · · · · · · · · · · · · · · ·
13.	Other revenues: (All other revenues	13	\$75,000.00
	that have been formally		

appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do not include any homestead or BETE reimbursement) . . *....* 

4.	ppropriated surplus i		2	,511.96		ns (Line 12 plus line
т.			<sup>1+</sup> φ114	,511.90	13)	ns (Ente 12 plus line
5.		t to be raised by local 1			15 <b>\$3,346,903.0</b>	)9
	tax	rate (Line 11 minus li	ne 14)			
6.	\$3,346,903.09	x	1.05	=	Maximum Allowable Tax	\$3,514,248.24
mount from line 15)						
7.	\$3,346,903.09	÷	=	Minimum Tax Rate	216,571,645	0.015454
mount from line 15)			(Amoun	t from line 6)		
8.	\$3,514,248.24	÷	=	Maximum Tax	216,571,645	0.016227
				Rate		
mount from line 16)	042 002 500			t from line 6)	TT C	A2 400 256 65
9.	213,003,520	X	0.016100	-	Tax for	\$3,429,356.67
mount from line 3)		(Selected Rate)		(Enter	Commitment on MVR Page 1, line 13)	
).	\$3,346,903.09	X	0.06	=	Maximum Overlay	\$167,345.15
mount from line 15)	ψ3,340,903.09	А	0.00		inaxiinaini Overlay	\$107 <b>,</b> 3 <b>4</b> 3.13
1.	3,142,375	х	0.016100	=	Homestead	\$50,592.24
	0,112,070		01010100		Reimbursement	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>
mount from line 4b)		(Selected Rate)		(Enter	on line 8, Assessment Warrant)	
2.	425,750	X	0.016100	=	BETE	\$6,854.58
	,				Reimbursement	
amount from line 5b)		(Selected Rate)			on line 9, Assessment Warrant)	
3.	\$3,486,803.48	-	=	Overlay	\$3,346,903.09	\$139,900.39
ine 19 plus lines 21 and 22	- 201+ - 1 ++ >	(Amount from line	e 15)	(Enter	on line 5, Assessment Warrant)	

(In the reputs meets r and 22) ((If Line 23 exceeds Line 20 select a lower tax rate.) Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant,

Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

### Auditor's Report



### Proven Expertise and Integrity

February 8, 2019

Board of Selectmen Town of Stonington, Maine Stonington, Maine

We were engaged by the Town of Stonington, Maine and have audited the financial statements of the Town of Stonington, Maine as of and for the year ended December 31, 2018. The following statements and schedules have been excerpted from the 2018 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of General Fund Revenues - Budget and Actual	Schedule 2
Schedule of Departmental Operations - General Fund	Schedule A
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule E
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances - Nonmajor Capital Project Funds	Schedule G
Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances - Nonmajor Permanent Funds	Schedule I

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093 Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609 www.rhrsmith.com

### STATEMENT C

### TOWN OF STONINGTON, MAINE

### BALANCE SHEET - GOVERNMENTAL FUNDS DECEMBER 31, 2018

DECEMBER 31, 2018							
	General Fund	Other Governmental Funds	Total Governmental Funds				
ASSETS							
Cash and cash equivalents	\$ 2,473,303	\$ 1,298,043	\$ 3,771,346				
Accounts receivable (net of allowance							
for uncollectibles):							
Taxes	114,697	-	114,697				
Liens	20,903	-	20,903				
Loans	-	45,928	45,928				
Other	22,089	-	22,089				
Due from other governments	51,792	-	51,792				
Inventory	-	2,195	2,195				
Due from other funds	218,472	755,007	973,479				
TOTAL ASSETS	\$ 2,901,256	\$ 2,101,173	\$ 5,002,429				
LIABILITIES							
Accounts payable	\$ 14,602	\$-	\$ 14,602				
Payroll related liabilities	6,132	-	6,132				
Other payables	5,777	-	5,777				
Due to other governments	1,058	-	1,058				
Due to other funds	755,007	218,472	973,479				
TOTAL LIABILITIES	782,576	218,472	1,001,048				
DEFERRED INFLOWS OF RESOURCES							
Prepaid taxes	5,637	-	5,637				
Deferred revenue	63,440	-	63,440				
TOTAL DEFERRED INFLOWS OF RESOURCES	69,077	-	69,077				
FUND BALANCES							
Nonspendable	-	2,195	2,195				
Restricted	-	294,521	294,521				
Committed	-	1,585,985	1,585,985				
Unassigned	2,049,603	-	2,049,603				
TOTAL FUND BALANCES	2,049,603	1,882,701	3,932,304				
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	¢ 0.004.056	C 2 101 172	¢ 5,000,400				
RESOURCES AND FUND BALANCES	φ 2,901,200	\$ 2,101,173	φ 0,002,429				

### TOWN OF STONINGTON, MAINE

### STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018

			Other		Total	
	General		Governmental		Governmental	
	Fund			Funds		Funds
REVENUES						
Taxes:						
Property Taxes	\$	3,515,366	\$	-	\$	3,515,366
Excise taxes		247,796		-		247,796
Intergovernmental		117,012		40,492		157,504
Charges for services		73,949		1,059,576		1,133,525
Interest/costs on liens		16,948		-		16,948
Investment income, net		7,493		8,498		15,991
Other income		205,449		27,903		233,352
TOTAL REVENUES		4,184,013		1,136,469		5,320,482
EXPENDITURES						
Current:						
General government		337,121		-		337,121
Public safety		220,511		-		220,511
Health and sanitation		289,961		-		289,961
Public works		402,333		-		402,333
Special assessments		1,809,276		-		1,809,276
Social services		11,999		-		11,999
Culture and recreation		23,890		-		23,890
Unclassified		112,644		1,044,179		1,156,823
Debt service		115,407		4,223		119,630
Capital outlay		-		201,409		201,409
TOTAL EXPENDITURES		3,323,142	_	1,249,811		4,572,953
EXCESS (DEFICIENCY) OF REVENUES						
OVER (UNDER) EXPENDITURES		860,871		(113,342)		747,529
OTHER FINANCING SOURCES (USES)						
Transfers in		85,000		809,213		894,213
Transfers (out)		(808,550)		(85,663)		(894,213)
TOTAL OTHER FINANCING SOURCES (USES)		(723,550)	_	723,550		-
NET CHANGE IN FUND BALANCES		137,321		610,208		747,529
FUND BALANCES - JANUARY 1		1,912,282	_	1,272,493		3,184,775
FUND BALANCES - DECEMBER 31	\$	2,049,603	\$	1,882,701	\$	3,932,304

### TOWN OF STONINGTON, MAINE

### BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2018

	Budgeted Original	Amounts Final	Actual	Variance Positive (Negative)
Budgetary Fund Balance, January 1 Resources (Inflows):	\$ 1,912,282	\$ 1,912,282	\$ 1,912,282	\$-
Property taxes	3,429,357	3,429,357	3,515,366	86,009
Excise taxes	-	-	247,796	247,796
Intergovernmental	115,454	115,454	117,012	1,558
Charges for services	39,595	39,595	73,949	34,354
Interest/Costs on liens	-	-	16,948	16,948
Investment income, net	2,000	2,000	7,493	5,493
Other revenues	7,557	7,557	205,449	197,892
Transfers from other funds	-	-	85,000	85,000
Amounts Available for Appropriation	5,506,245	5,506,245	6,181,295	675,050
Charges to Appropriations (Outflows):				
General government	366,300	366,300	337,121	29,179
Public safety	231,285	231,285	220,511	10,774
Health and sanitation	308,100	308,100	289,961	18,139
Public works	438,050	438,050	402,333	35,717
Special assessments	1,809,276	1,809,276	1,809,276	-
Social services	13,126	13,126	11,999	1,127
Culture and recreation	25,700	25,700	23,890	1,810
Unclassified	248,662	248,662	112,644	136,018
Capital projects	-	-	-	-
Debt service	115,414	115,414	115,407	7
Transfers to other funds	61,050	808,550	808,550	-
Total Charges to Appropriation	3,616,963	4,364,463	4,131,692	232,771
Budgetary Fund Balance, December 31	\$ 1,889,282	\$ 1,141,782	\$ 2,049,603	\$ 907,821
Utilization of unassigned fund balance	\$ 23,000	\$ 770,500	\$-	\$ (770,500)

### SCHEDULE 2

### TOWN OF STONINGTON, MAINE

### SCHEDULE OF GENERAL FUND REVENUES - BUDGET AND ACTUAL FOR THE YEAR ENDED DECEMBER 31, 2018

	Budgeted /	Amounts		Variance Positive
	Original	Final	Actual	(Negative)
REVENUES				
Property taxes	\$ 3,429,357	\$ 3,429,357	\$3,515,366	\$ 86,009
Excise taxes:				
Auto excise	-	-	247,796	247,796
Intergovernmental revenues:				
State revenue sharing	39,512	39,512	41,062	1,550
Homestead exemption	50,592	50,592	46,239	(4,353)
Local road assistance	15,000	15,000	19,092	4,092
BETE reimbursement	-	-	-	-
Tree growth	2,500	2,500	2,887	387
Other intergovernmental	7,850	7,850	7,732	(118)
Interest/Investment income, net	2,000	2,000	7,493	5,493
Interest/Costs on liens	-	-	16,948	16,948
Charges for services:				
Municipal agent fees	8,500	8,500	6,688	(1,812)
Snow removal contract	11,395	11,395	16,380	4,985
Building permits	5,000	5,000	5,455	455
Tipping fees	5,000	5,000	5,975	975
Demo debris income	5,000	5,000	15,960	10,960
Recycling	-	-	10,449	10,449
Administrative fees	-	-	2,800	2,800
Trash fees	3,500	3,500	1,539	(1,961)
Other fees	-	-	6,278	6,278
In lieu of taxes	1,200	1,200	2,425	1,225
Other income:				
CATV fee	2,000	2,000	2,254	254
Miscellaneous	5,557	5,557	203,195	197,638
TOTAL REVENUES	3,593,963	3,593,963	4,184,013	590,050
OTHER FINANCING SOURCES				
Transfers in		-	85,000	85,000
TOTAL OTHER FINANCING SOURCES	-	-	85,000	85,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 3,593,963	\$ 3,593,963	\$4,269,013	\$ 675,050

	Q	Actual Variance Expenditures Positive (Negative)	91,567 \$ 7,883		18	1.894 6	10	29,		2,460 3,890	- 68,000	12,445 2,555	250 -	52,250	595 595	69,280 4,352	4,631 72		220,511 10,774		289,961 139	
	RAL FUI	Ac Exper	69																			
AINE	DNS - GENE JER 31, 2018	Total Available	99,450	186,100	58,000	1,900	250	366,300		6,350	68,000	15,000	250	52,250	009	73,632	4,703	10,500	231,285		308,100	308,100
z N	EMB		\$																			ļ
I UWN UF STUNINGTUN, MAINE	ENTAL OPEF ENDED DEC	Budget Adjustments	۔ د	'	'			•		'	'	'	'	'	'	'	'	'			'	'
	E DEPARTME THE YEAR	Appropriations	99,450	186,100	28,000	1,900	250	366,300		6,350	68,000	15,000	250	52,250	009	73,632	4,703	10,500	231,285		306,100	308,100
	SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2018	App	s																			
	ŏ		GENERAL GOVERNMENT Administration	Wages, salaries and taxes	Employee healthcare	Planning board	Appeals board	Total	PUBLIC SAFETY	Animal control	Hydrant rental	Code enforcement	Health officer	Fire department	911-Road signs	Sheriff services	Communication center	Street lights	Total	HEALTH AND SANITATION	I ranster station	Total

TOWN OF STONINGTON, MAINE

SCHEDULE A

59

## SCHEDULE A (CONTINUED)

# TOWN OF STONINGTON, MAINE

# SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2018

		Budget	Total	Actual	Variance
	Appropriations	Adjustments	Available	Expenditures	Positive (Negative)
PUBLIC WORKS					
Town roads	182,600	•	182,600	176,569	6,031
Winter roads	196,950	•	196,950	175,628	21,322
Equipment	41,800	•	41,800	34,773	7,027
Town garage	11,700	1	11.700	10,383	1,337
Colwell ramp	5,000	•	5,000	5,000	
Total	438,050		438,050	402,333	35,717
SPECIAL ASSESSMENTS					
School	1,685,311	•	1,685,311	1,685,311	
County tax	123,965	1	123,965	123,965	
Total	1,809,276	1	1,809,276	1,809,276	
SOCIAL SERVICES					
General assistance	1,500	1	1,500	373	1,127
Hancock County Homecare & Hospice	7,528	1	7,526	7,528	
Eastern Area Agency on Aging	2,600	1	2,600	2,600	
YMCA	750	1	750	750	
American Red Cross	750		750	750	
Total	13,126	•	13,126	11,999	1,127
CULTURE AND RECREATION					
Stonington Public Library	10,000	1	10,000	10,000	
Island Recreation Board	1,500	1	1,500	1,500	
Athletic field	1,000	1	1,000	1,000	
Town parks	13,200		13,200	11,390	1,810
Total	25,700	•	25,700	23,890	1,810

SCHEDU	SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2018	RTMEN Ear e	E OF DEPARTMENTAL OPERATIONS - GENER FOR THE YEAR ENDED DECEMBER 31, 2018		NS - GENEI R 31, 2018	SAL FUND	~		
	Appropriations	1	Budget Adjustments	×	Total Available	Actual Expenditures	ures	Variance Positive (Negative)	
DEBT SERVICE									
Loader	19,	19,848	1		19,848	-	19,848		
Moose island causeway	Ř	34,744	1		34,744	e	34,743	-	
Peterbuilt truck	23	23,670	1		23,670	2	23,664	9	
Hagen dock rebuild	37,	37,152	1		37,152	3	37,152		1
Total	115,414	414	•		115,414	1	15,407	7	
UNCLASSIFIED									
Downeast Transportation		800	'		800		800	•	
Economic Development	2	22,500	1		22,500	0	20,862	1,638	
Fourth of July	e	3,600	1		3,600		3,600		
Healthy Island	e	3,500	1		3,500		3,500		
Hancock County Planning	÷	1,290	•		1,290		1,290	'	
Chamber of Commerce		600	'		600		800	'	
Memorial Day		450	'		450		450	'	
Hospice Volunteers of Hancock County	÷	1,000	•		1,000		1,000	•	
Island Community Center	Ę	10,800	•		10,800	-	10,800	•	
WIC program	ť	1,200	1		1,200		1,200	'	
Project Launch	÷	1,500	•		1,500		1,500	'	
Opiate Free Island Partnership	20	20,000	•		20,000	0	20,000	'	
Lifeflight Foundation		522	•		522		522	•	
Tax discounts	28	29,000	'		29,000	2	27,727	1,273	
Sand beach	œ	8,500	'		8,500		8,078	422	
Cemeteries	e	3,500	1		3,500		1,539	1,961	
Overlay/Abatements	139,900	008	1		139,900		9,176	130,724	1
Total	248,	882	•		248,662	1	12,644	136,018	1
Transfer to other funds	61,	050	747,500		808,550	80	8,550		
Total	61,	61,050	747,500		808,550	80	808,550	•	
TOTAL EXPENDITURES	\$ 3,616,963		\$ 747,500	\$	4,364,463	\$ 4,13	4,131,692	\$ 232,771	ш

TOWN OF STONINGTON, MAINE

SCHEDULE A (CONTINUED)

19,232 19,232 4,384 1,133 10,663 10,663 11,796 15,000 8 235,831 \$ 247,627 Tota ŝ 230) 15,000 15,000 10,000 9.770 9,770 15,230 10,000 15.230 Broadband Feasibility COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES 5 69 24,589 ł , \$ 24,589 Property Raiston ŝ 191,743 66 2,899 3,808 3,808 3,808 Microloan \$ 195,551 Program 69 FOR THE YEAR ENDED DECEMBER 31, 2018 \$ 2,000 Housing 2,000 1 NONMAJOR SPECIAL REVENUE FUNDS MCF ŝ 176 176 Genesis Study \$ LA Heating \$ 13,503 ١ 8 53 11,946 2 1,557 5 Fund ŝ (663) • Community 88 663 88 Generator Center \$ Community (4,002)(4,002) 6,040 2,038 4,002 4,00 Benefit Grant \$ 60 NET CHANGE IN FUND BALANCES (DEFICITS) FUND BALANCES (DEFICITS) - DECEMBER 31 TOTAL OTHER FINANCING SOURCES (USES) FUND BALANCES (DEFICITS) - JANUARY 1 EXCESS (DEFICIENCY) OF REVENUES OTHER FINANCING SOURCES (USES) OVER (UNDER) EXPENDITURES Intergovernmental income TOTAL EXPENDITURES Investment income **FOTAL REVENUES** EXPENDITURES Transfers (out) Other income ransfers in REVENUES Other

SCHEDULE E

TOWN OF STONINGTON, MAINE

62

SCHEDULE G		Fish Pier	\$ 912,891 1,223 914,114	- 864,012 864,012	50,102	• • • •	50,102	223,203 <b>\$</b> 273,305
SCHE	ICES	Fire Dept Capital	<b>\$</b> 909 7,937		7,937	15,000 15,000	22,937	149,147 \$ 172,084
	OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018	Conservation Commission	s 17	- ' <sup>70</sup>	(23)	20 20	(3)	87 \$84
	CHANGES IN IDS , 2018	Hagen Dock	<b>\$</b> 25,492	20,681 - - -	4,811		4,811	12,037 \$ 16,848
TOWN OF STONINGTON, MAINE	OF REVENUES, EXPENDITURES, AND CHAN NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018	Seawall Reserve	\$ 5 1,327 - 1,327 -		1,327	(85,000) (85,000)	(83,673)	150,042 \$ 66,369
STONING	EXPENDIT APITAL P ENDED DI	Athletic Field	\$ - 30 743		743		743	5,533 \$ 6,276
TOWN OF	REVENUES, ONMAJOR O THE YEAR	Airport	\$ 852 25 5,115 5,992	- 2,781 2,781	3,211		3,211	6,363 \$ 9,574
	COMBINING SCHEDULE OF R NI FOR		REVENUES Intergovernmental income Charges for services Investment income Other income Other income TOTAL REVENUES	EXPENDITURES Capital outlay Debt service Other TOTAL EXPENDITURES	EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) TOTAL OTHER FINANCING SOURCES (USES)	NET CHANGE IN FUND BALANCES (DEFICITS)	FUND BALANCES (DEFICITS) - JANUARY 1 FUND BALANCES (DEFICITS) - DECEMBER 31

[D]		Shellfish	- 11,910 158	12,068	21,026	21,026 (8,958)	2,500 - 2,500	(6,458)	19,639	181
N		She	\$ 1	12	24	(8)	0 0	9)	19	\$ 13,181
SCHEDULE G (CONTINUED)	CES	School Building	\$	49,522	4,223 47,503	51,726 (2,204)	500 500	(1,704)	81,751	\$ 80,047
SCHEDU	JND BALAN	Road Equipment	° ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	. 655	79,108	79,108 (78,453)	10,000 10,000	(68,453)		\$ 11,663
	NGES IN FL 18	Rainy Day Reserve	''''''''''''''''''''''''''''''''''''''	3 ' 8		. 8		93		\$ 15,749
MAINE	S, AND CHA CT FUNDS IBER 31, 20	Playground Reserve	s t	<del>,</del> 8 8		96		96		\$ 2,553
TOWN OF STONINGTON, MAINE	OF REVENUES, EXPENDITURES, AND CHAN NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018	Harbor	\$ - 81,512 813	82,325	47,389	47,389 34,936	2,500	37,436	147,986	\$ 185,422
OWN OF ST	ENUES, EXF MAJOR CAP IE YEAR ENI	Gym Building	\$ 3,300 197	2,980 6,477	24,793	24,/93 (18,316)	500 (663) (163)	(18,479)	28,748	\$ 10,269
F	COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018		REVENUES Intergovernmental income Charges for services	Other income TOTAL REVENUES	EXPENDITURES Capital outlay Debt service Other	I OLAL EXPENDITURES EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) TOTAL OTHER FINANCING SOURCES (USES)	NET CHANGE IN FUND BALANCES (DEFICITS)	FUND BALANCES (DEFICITS) - JANUARY 1	FUND BALANCES (DEFICITS) - DECEMBER 31

SCHEDULE G (CONTINUED)

ED)						ı.		الماد		_	احا	-		~
INU		Unemploy Fund		31	31			5,712	(5,681)	8,000	8,000	2,319	(1,851	468
Ō		я́л ч	\$											6 <del>9</del>
JLE G	NCES	sfer ion ect			' '	25,623	1	25,623	(25,623)	200,000	200,000	174,377	'	174,377
SCHEDULE G (CONTINUED)	EXPENDITURES, AND CHANGES IN FUND BALANCES CAPITAL PROJECT FUNDS ENDED DECEMBER 31, 2018	Transfer Station Project	s			26		26	5	200	200	174		\$ 174
S	UND	n n se		874 500	8,473	'	1 60	6,987	1,486	5,000	5,000	6,486	14,901	21,387
	IN S	Transfer Station Reserve	\$	٢	8			0	-	ŝ	5	9	14	\$ 21
	ANGE S 018	5		107	107		,	ψÌ	107	2,500	2,500	2,607	8	
ШN	ITURES, AND CH/ PROJECT FUNDS DECEMBER 31, 20	Harbor Float	\$		Ĩ					2,5	2,5	2,6	16,896	\$ 19,503
I, MAI	ECT F MBER		,	- 244	244		,	÷	244	8	' Isl	44	8	"
GTON	PROJ PROJ DECEI	Town Hall		5	2				5	2,000	2,000	2,244	21,830	24,074
NINO			\$											ŝ
DF ST	S, EXF CAP	Swimming Pool		, <del>E</del>	11			11	7			÷	1,840	1,851
TOWN OF STONINGTON, MAINE	COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHAN NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018	Swir	\$											so t
P	REVE NONN R THE										ISES)	TS)		31
	н С С								s		s (USE	NET CHANGE IN FUND BALANCES (DEFICITS)	ARY 1	FUND BALANCES (DEFICITS) - DECEMBER 31
	EDUL								ENUE	USES	IRCES	ES (D	IANU/	DECEI
	SCH								"REV	CES (	sou	LANC	LS)	[S)-[
	NING		come					S	NDIT	SOUR	ICING	ID BA	EFICIT	FICIT
	MBIN		ntal in	nrices	S	10		ITUR	EXPE	ING S	FINAN	N FUN	0 S	S (D
	8		S	for sel nt inco	VENU	URES	ice	PEND	DEFIC DER)	NANC (nut)	HER	IGEII	ANCE	ANCE
			REVENUES Intergovernmental income	Charges for services Investment income	TOTAL REVENUES	EXPENDITURES Capital outlay	Debt service	Uther TOTAL EXPENDITURES	EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	OTHER FINANCING SOURCES (USES) Transfers in Transfers (2014)	TOTAL OTHER FINANCING SOURCES (U	CHAN	FUND BALANCES (DEFICITS) - JANUARY	D BAL
			REVI	555	D D	Cal		TOTAL	EXC OVE	DTH Tra	TOT	NET	FUN	FUN

VD CHANGES IN FUND BALANCES FUNDS (31, 2018	d Sidewalks Waterfront Project Access Total	- \$ - \$ 5,492 1,059,576 88 7,225 23,519 88 1,115,812	- 75,997 - 201,409 - 4,223 .674 - 1,024,947 .674 75,997 - 1,230,579	(114,767) 88 (114,767)	00 100,000 50,000 798,550 <u> (85,663)</u> 00 100,000 50,000 712,887	24,003 50,088 598,120 976,381	\$ 24,003 \$ 50,088 \$ 1,
COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES NONMAJOR CAPITAL PROJECT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018	Salt/Sand Shed	REVENUES Intergovernmental income Charges for services Investment income Other income TOTAL REVENUES	EXPENDITURES Capital outlay Debt service 4,674 Other 4,674 TOTAL EXPENDITURES	EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES (4,674)	OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) TOTAL OTHER FINANCING SOURCES (USES) 701AL OTHER FINANCING SOURCES (USES)	NET CHANGE IN FUND BALANCES (DEFICITS) 395,326 FUND BALANCES (DEFICITS) - JANUARY 1	FUND BALANCES (DEFICITS) - DECEMBER 31 \$ 395,326

# SCHEDULE G (CONTINUED)

# TOWN OF STONINGTON, MAINE

### SCHEDULE I

### TOWN OF STONINGTON, MAINE

### COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES - NONMAJOR PERMANENT FUNDS FOR THE YEAR ENDED DECEMBER 31, 2018

	Cemetery Fund	Bartlett/ McDonald	Total
REVENUES Investment income TOTAL REVENUES	<u>\$285</u> 285	<u>\$ 7</u> 7	\$ 292 292
EXPENDITURES Other TOTAL EXPENDITURES			
NET CHANGE IN FUND BALANCES	285	7	292
FUND BALANCES - JANUARY 1	58,920	1,361	60,281
FUND BALANCES - DECEMBER 31	\$ 59,205	\$ 1,368	\$ 60,573

## Proposed 2019 Budget

10000	CU 2017 D	uuse		
-	2018 Actual	2018 Budget	2019 Proposed	2019 Final
5000 · ADMINISTRATION				
5001 · Admn Advertisements	2,069.68	2,500.00	2,000.00	
5002 · Admn Assessing	21,999.96	22,000.00	22,600.00	
5003 · Admn Audit	4,850.00	5,000.00	5,000.00	
5004 · Admn Bank Fees	80.00	100.00	100.00	
5005 · Admn Bond Counsel TAN	2,334.03	3,000.00	2,500.00	
5006 · Admn Copier	2,685.00	3,400.00	3,400.00	
5007 · Admn Dues & Books	3,200.00	3,200.00	3,500.00	
5008 · Admn Election Costs	5,000.00	5,000.00	5,000.00	
5009 · Admn Equipment/Computers	17,000.00	17,000.00	25,000.00	
5010 · Admn Liability Insurance	6,687.01	7,500.00	7,500.00	
5011 · Admn Legal Services	5,222.50	8,500.00	7,500.00	
5012 · Admn Misc. Expense	1,975.95	2,000.00	2,000.00	
5013 · Admn Postage	3,052.89	3,500.00	3,400.00	
5014 · Admn Printing	2,650.00	2,650.00	1,500.00	
5015 · Admn Recording Fees	2,002.05	2,600.00	2,600.00	
5016 · Admn Supplies	2,500.00	2,500.00	2,500.00	
5017 · Admn Telephone	3,000.00	3,000.00	5,000.00	
5018 · Admn Training	1,000.00	1,000.00	1,500.00	
5019 · Admn Travel	2,762.25	2,800.00	3,000.00	
5020 · Admn Workmen's Comp	1,495.01	2,200.00	1,800.00	
Total 5000 · ADMINISTRATION	91,566.33	99,450.00	107,400.00	
Administration Budget				107,400.00
5050 · HEALTH INSURANCE				
5051 · Health Insurance Staff	39,419.28	58,000.00	50,000.00	
Total 5050 · HEALTH INSURANCE	39,419.28	58,000.00	50,000.00	
Health Insurance Budget				50,000.00
5060 · ADMINISTATIVE SALARIES				,
5061 · Admn Payroll Taxes	13,087.23	13,100.00	15,850.00	
5062 · Admn Selectmen	17,500.00	17,500.00	17,500.00	
5063 · Admn Town Clerks	91,642.30	93,500.00	98,700.00	
5064 · Admn Town Manager	62,000.00	62,000.00	63,000.00	
Total 5060 · ADMINISTATIVE SALARIES		186,100.00	195,050.00	
Administrative Salaries				195,050.00
5070 · TOWN HALL EXPENSES				,
5071 · Town Hall Cleaning	2,700.00	2,700.00	3,100.00	
5072 · Town Hall Electric	2,112.03	2,200.00	2,350.00	
5073 · Town Hall Equipment	744.15	750.00	750.00	
5075 · Town Hall Heat	5,885.21	6,000.00	5,500.00	
5076 · Town Hall Insurance	1,540.40	1,600.00	1,600.00	
5077 · Town Hall Maintenance & Repairs	5,000.00	5,000.00	5,000.00	
5078 · Town Hall Misc	345.01	350.00	350.00	
5079 · Town Hall Supplies	300.00	300.00	500.00	
5080 · Town Hall Water & Sewer	1,331.33	1,700.00	1,700.00	
Total 5070 · TOWN HALL EXPENSES	19,958.13	20,600.00	20,850.00	
Town Hall Budget				20,850.00

5100 · ANIMAL CONTROL				
5101 · Animal Control Kennel	0.00	500.00	500.00	
5102 · Animal Control Miscellaneous	570.98	1,000.00	1,000.00	
5103 · Animal Control Payroll Taxes	126.96	250.00	250.00	
5104 · Animal Control Travel	0.00	2,000.00	2,000.00	
5105 · Animal Control Wages	1,720.54	2,500.00	2,500.00	
5106 · Animal Control Workers Comp	41.84	100.00	100.00	
Total 5100 · ANIMAL CONTROL	2,460.32	6,350.00	6,350.00	
Total Slov * AINIMAL CONTROL	2,400.52	0,550.00	0,550.00	
Animal Control Budget				6,350.00
5110 · CODE ENFORCEMENT				
5111 · Code Enforcement Misc	624.93	650.00	650.00	
5112 · Code Enforcement Payroll Taxes	821.19	875.00	875.00	
5113 · Code Enforcement Travel	193.23	350.00	350.00	
5114 · Code Enforcement Wages	10,487.99	12,500.00	12,500.00	
5115 · Code Enforcement Workers Comp	317.65	625.00	400.00	
Total 5110 · CODE ENFORCEMENT	12,444.99	15,000.00	14,775.00	
Code Enforcement Budget				14,775.00
5120 · PLANNING BOARD				17,775.00
5121 · Planning Board Advertising	1,357.54	1,200.00	1,500.00	
5122 - Planning Board Misc	0.00	1,200.00	100.00	
5122 - Flamming Board Wise 5123 - Planning Board Training	36.00	100.00	100.00	
5124 · Planning Board Wages	500.00	500.00	500.00	
5124 · Flamming Board wages	500.00	500.00	500.00	
Total 5120 · PLANNING BOARD	1,893.54	1,900.00	2,200.00	
Planning Board Budget				2,200.00
5130 · TRANSFER STATION				
5131 · Transfer Station Ash Removal	2,585.30	5,000.00	10,000.00	
$5132 \cdot \text{Transfer Station Demo Debris}$	19,310.92	20,000.00	20,000.00	
5133 · Transfer Station Equip Maint	10,266.78	10,500.00	10,500.00	
5134 · Transfer Station Insurance	534.96	800.00	800.00	
5135 · Transfer Station Misc	2,711.81	3,500.00	3,500.00	
5136 · Transfer Station Monitor Wells	0.00	0.00	-	
5137 · Transfer Station Mowing	2,150.00	2,200.00	2,200.00	
5138 · Transfer Station Payroll Taxes	6,000.00	6,000.00	7,000.00	
5139 · Transfer Station Recycling	6,233.81	10,000.00	10,000.00	
$5140 \cdot \text{Transfer Station Telephone}$	409.37	500.00	500.00	
5141 · Transfer Station Tipping Fees	118,032.22	120,000.00	105,000.00	
5142 · Transfer Station Transportation	36,951.39	40,000.00	40,000.00	
5143 · Transfer Station Utilities	2,500.00	2,500.00	2,500.00	
5144 · Transfer Station Wages	76,100.00	76,100.00	83,900.00	
5145 · Transfer Station Workers Comp	6,174.31	11,000.00	6,700.00	
Total 5130 · TRANSFER STATION	289,960.87	308,100.00	302,600.00	
Transfer Station Budget				302,600.00

5500 · THIRD PARTY REQUESTS				
5501 · 4th of July	3,600.00	3,600.00	3,600.00	
5502 · Chamber of Commerce	600.00	600.00	700.00	
5505 · DownEast Transportation	800.00	800.00	800.00	
5506 · Eastern Area Agency on Aging	2,600.00	2,600.00	2,600.00	
5507 · Northern Light Health Homecare &			,	
Hospice (HCHH)	7,526.00	7,526.00	7,526.00	
5508 · Healthy Island Project	3,500.00	3,500.00	3,500.00	
5509 · Hospice Volunteers of Hancock County	1,000.00	1,000.00	1,000.00	
5510 · Island Community Center	10,800.00	10,800.00	13,000.00	
5511 · Island Rec Board	1,500.00	1,500.00		
5512 · Stonington Public Library	10,000.00	10,000.00	10,000.00	
5514 · Memorial Day	450.00	450.00	450.00	
5516 · American Red Cross	750.00	750.00	750.00	
5518 · Downeast Community Partners	0.00	0.00	9,451.00	
5519 · Down East Family YMCA	750.00	750.00	750.00	
5521 · WIC Program	1,200.00	1,200.00	945.00	
5522 · Project Launch	1,500.00	1,500.00	1,500.00	
5523 · Opiate-Free Island Partnership	20,000.00	20,000.00	10,000.00	
5524 · LifeFlight Foundation	522.00	522.00	522.00	
Total Third Party Requests	67,098.00	67,098.00	67,094.00	
Third Party Request Budget				67,094.00
			4 0 5 0 0 0	07,074.00
5601 · Hire Dept Hlectric	1 050 00	1 050 00	1 050 00	
5601 · Fire Dept Electric 5602 · Fire Dept Equipment	1,050.00 4 867 98	1,050.00 5,000.00	1,050.00 5,000.00	
5602 · Fire Dept Equipment	4,867.98	5,000.00	5,000.00	
5602 · Fire Dept Equipment 5603 · Fire Dept Fuel	4,867.98 350.00	5,000.00 350.00	5,000.00 350.00	
5602 · Fire Dept Equipment 5603 · Fire Dept Fuel 5604 · Fire Dept Heat	4,867.98 350.00 2,907.25	5,000.00 350.00 4,500.00	5,000.00 350.00 4,500.00	
5602 · Fire Dept Equipment 5603 · Fire Dept Fuel 5604 · Fire Dept Heat 5605 · Fire Dept Insurance	4,867.98 350.00 2,907.25 5,699.60	5,000.00 350.00 4,500.00 6,000.00	5,000.00 350.00 4,500.00 6,000.00	
5602 · Fire Dept Equipment 5603 · Fire Dept Fuel 5604 · Fire Dept Heat 5605 · Fire Dept Insurance 5606 · Fire Dept Misc. Expenses	4,867.98 350.00 2,907.25 5,699.60 1,294.79	5,000.00 350.00 4,500.00 6,000.00 1,400.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00	
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> </ul>	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00	
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> <li>5608 · Fire Dept Payroll Taxes</li> </ul>	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00	
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> <li>5608 · Fire Dept Payroll Taxes</li> <li>5609 · Fire Dept Telephone</li> </ul>	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00	
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> <li>5608 · Fire Dept Payroll Taxes</li> <li>5609 · Fire Dept Telephone</li> <li>5610 · Fire Dept Wages</li> </ul>	$\begin{array}{r} 4,867.98\\ 350.00\\ 2,907.25\\ 5,699.60\\ 1,294.79\\ 10,815.16\\ 1,036.00\\ 1,610.98\\ 12,850.00\end{array}$	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00	
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> <li>5608 · Fire Dept Payroll Taxes</li> <li>5609 · Fire Dept Telephone</li> <li>5610 · Fire Dept Wages</li> <li>5611 · Fire Dept Water and Sewer</li> </ul>	$\begin{array}{r} 4,867.98\\ 350.00\\ 2,907.25\\ 5,699.60\\ 1,294.79\\ 10,815.16\\ 1,036.00\\ 1,610.98\\ 12,850.00\\ 1,131.33\end{array}$	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00	
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> <li>5608 · Fire Dept Payroll Taxes</li> <li>5609 · Fire Dept Telephone</li> <li>5610 · Fire Dept Wages</li> </ul>	$\begin{array}{r} 4,867.98\\ 350.00\\ 2,907.25\\ 5,699.60\\ 1,294.79\\ 10,815.16\\ 1,036.00\\ 1,610.98\\ 12,850.00\end{array}$	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00	
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> <li>5608 · Fire Dept Payroll Taxes</li> <li>5609 · Fire Dept Telephone</li> <li>5610 · Fire Dept Wages</li> <li>5611 · Fire Dept Water and Sewer</li> </ul>	$\begin{array}{r} 4,867.98\\ 350.00\\ 2,907.25\\ 5,699.60\\ 1,294.79\\ 10,815.16\\ 1,036.00\\ 1,610.98\\ 12,850.00\\ 1,131.33\end{array}$	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00	
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> <li>5608 · Fire Dept Payroll Taxes</li> <li>5609 · Fire Dept Telephone</li> <li>5610 · Fire Dept Wages</li> <li>5611 · Fire Dept Water and Sewer</li> <li>5612 · Fire Dept Workers Comp</li> </ul> Total 5600 · FIRE DEPARTMENT	$\begin{array}{r} 4,867.98\\ 350.00\\ 2,907.25\\ 5,699.60\\ 1,294.79\\ 10,815.16\\ 1,036.00\\ 1,610.98\\ 12,850.00\\ 1,131.33\\ 1,614.43\end{array}$	5,000.00 350.00 4,500.00 6,000.00 1,400.00 1,3,500.00 1,700.00 12,850.00 1,300.00 3,500.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00 3,500.00	52 250 00
5602 · Fire Dept Equipment 5603 · Fire Dept Fuel 5604 · Fire Dept Heat 5605 · Fire Dept Insurance 5606 · Fire Dept Misc. Expenses 5607 · Fire Dept Parts & Repair 5608 · Fire Dept Payroll Taxes 5609 · Fire Dept Telephone 5610 · Fire Dept Wages 5611 · Fire Dept Water and Sewer 5612 · Fire Dept Workers Comp Total 5600 · FIRE DEPARTMENT Fire Department Budget	$\begin{array}{r} 4,867.98\\ 350.00\\ 2,907.25\\ 5,699.60\\ 1,294.79\\ 10,815.16\\ 1,036.00\\ 1,610.98\\ 12,850.00\\ 1,131.33\\ 1,614.43\end{array}$	5,000.00 350.00 4,500.00 6,000.00 1,400.00 1,3,500.00 1,700.00 12,850.00 1,300.00 3,500.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00 3,500.00	52,250.00
5602 · Fire Dept Equipment 5603 · Fire Dept Fuel 5604 · Fire Dept Heat 5605 · Fire Dept Insurance 5606 · Fire Dept Misc. Expenses 5607 · Fire Dept Parts & Repair 5608 · Fire Dept Payroll Taxes 5609 · Fire Dept Telephone 5610 · Fire Dept Wages 5611 · Fire Dept Water and Sewer 5612 · Fire Dept Workers Comp Total 5600 · FIRE DEPARTMENT Fire Department Budget 5620 · PUBLIC WORKS EQUIPMENT	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98 12,850.00 1,131.33 1,614.43 45,227.52	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00 3,500.00 52,250.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b>	52,250.00
5602 · Fire Dept Equipment5603 · Fire Dept Fuel5604 · Fire Dept Heat5605 · Fire Dept Insurance5606 · Fire Dept Misc. Expenses5607 · Fire Dept Parts & Repair5608 · Fire Dept Payroll Taxes5609 · Fire Dept Telephone5610 · Fire Dept Wages5611 · Fire Dept Water and Sewer5612 · Fire Dept Workers CompTotal 5600 · FIRE DEPARTMENTFire Dept Workers CompTotal 5600 · FIRE DEPARTMENT5620 · PUBLIC WORKS EQUIPMENT5621 · Public Works Diesel & Gas	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98 12,850.00 1,131.33 1,614.43 45,227.52	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 52,250.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b> 15,000.00	52,250.00
5602 · Fire Dept Equipment5603 · Fire Dept Fuel5604 · Fire Dept Heat5605 · Fire Dept Insurance5606 · Fire Dept Misc. Expenses5607 · Fire Dept Parts & Repair5608 · Fire Dept Payroll Taxes5609 · Fire Dept Telephone5610 · Fire Dept Wages5611 · Fire Dept Water and Sewer5612 · Fire Dept Workers CompTotal 5600 · FIRE DEPARTMENTFire Dept Workers CompTotal 5600 · FIRE DEPARTMENT5620 · PUBLIC WORKS EQUIPMENT5621 · Public Works Diesel & Gas5622 · Public Works Insurance	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98 12,850.00 1,131.33 1,614.43 45,227.52 11,196.80 3,985.45	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b> 15,000.00 4,300.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b> 15,000.00 4,300.00	52,250.00
5602 · Fire Dept Equipment5603 · Fire Dept Fuel5604 · Fire Dept Heat5605 · Fire Dept Insurance5606 · Fire Dept Misc. Expenses5607 · Fire Dept Parts & Repair5608 · Fire Dept Payroll Taxes5609 · Fire Dept Telephone5610 · Fire Dept Wages5611 · Fire Dept Water and Sewer5612 · Fire Dept Workers CompTotal 5600 · FIRE DEPARTMENTFire Dept Workers CompTotal 5600 · FIRE DEPARTMENT5620 · PUBLIC WORKS EQUIPMENT5621 · Public Works Diesel & Gas5622 · Public Works Insurance5623 · Public Works Repairs	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98 12,850.00 1,131.33 1,614.43 45,227.52 11,196.80 3,985.45 16,417.43	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00 3,500.00 52,250.00 15,000.00 4,300.00 18,000.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b> 15,000.00 4,300.00 13,000.00	52,250.00
5602 · Fire Dept Equipment5603 · Fire Dept Fuel5604 · Fire Dept Heat5605 · Fire Dept Insurance5606 · Fire Dept Misc. Expenses5607 · Fire Dept Parts & Repair5608 · Fire Dept Payroll Taxes5609 · Fire Dept Telephone5610 · Fire Dept Wages5611 · Fire Dept Water and Sewer5612 · Fire Dept Workers CompTotal 5600 · FIRE DEPARTMENTFire Dept Workers CompTotal 5600 · FIRE DEPARTMENT5620 · PUBLIC WORKS EQUIPMENT5621 · Public Works Diesel & Gas5622 · Public Works Insurance5623 · Public Works Repairs5624 · Public Work Supplies & Equip	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98 12,850.00 1,131.33 1,614.43 45,227.52 11,196.80 3,985.45 16,417.43 2,341.20	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 52,250.00 15,000.00 4,300.00 18,000.00 3,000.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b> 15,000.00 4,300.00 13,000.00	52,250.00
5602 · Fire Dept Equipment5603 · Fire Dept Fuel5604 · Fire Dept Heat5605 · Fire Dept Insurance5606 · Fire Dept Misc. Expenses5607 · Fire Dept Parts & Repair5608 · Fire Dept Payroll Taxes5609 · Fire Dept Telephone5610 · Fire Dept Wages5611 · Fire Dept Water and Sewer5612 · Fire Dept Workers CompTotal 5600 · FIRE DEPARTMENTFire Dept Workers CompTotal 5600 · FIRE DEPARTMENT5620 · PUBLIC WORKS EQUIPMENT5621 · Public Works Diesel & Gas5622 · Public Works Insurance5623 · Public Works Repairs	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98 12,850.00 1,131.33 1,614.43 45,227.52 11,196.80 3,985.45 16,417.43	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00 3,500.00 52,250.00 15,000.00 4,300.00 18,000.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b> 15,000.00 4,300.00 13,000.00	52,250.00
<ul> <li>5602 · Fire Dept Equipment</li> <li>5603 · Fire Dept Fuel</li> <li>5604 · Fire Dept Heat</li> <li>5605 · Fire Dept Insurance</li> <li>5606 · Fire Dept Misc. Expenses</li> <li>5607 · Fire Dept Parts &amp; Repair</li> <li>5608 · Fire Dept Payroll Taxes</li> <li>5609 · Fire Dept Telephone</li> <li>5610 · Fire Dept Wages</li> <li>5611 · Fire Dept Water and Sewer</li> <li>5612 · Fire Dept Workers Comp</li> </ul> Total 5600 · FIRE DEPARTMENT 5620 · PUBLIC WORKS EQUIPMENT 5621 · Public Works Diesel & Gas 5622 · Public Works Insurance 5623 · Public Works Repairs 5624 · Public Works Misc	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98 12,850.00 1,131.33 1,614.43 45,227.52 11,196.80 3,985.45 16,417.43 2,341.20 832.58	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,100.00 1,700.00 12,850.00 1,300.00 3,500.00 15,000.00 4,300.00 18,000.00 3,000.00 1,500.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b> 15,000.00 4,300.00 13,000.00 1,500.00	52,250.00
5602 · Fire Dept Equipment5603 · Fire Dept Fuel5604 · Fire Dept Heat5605 · Fire Dept Insurance5606 · Fire Dept Misc. Expenses5607 · Fire Dept Parts & Repair5608 · Fire Dept Payroll Taxes5609 · Fire Dept Telephone5610 · Fire Dept Wages5611 · Fire Dept Water and Sewer5612 · Fire Dept Workers CompTotal 5600 · FIRE DEPARTMENTFire Dept Workers CompTotal 5600 · FIRE DEPARTMENT5620 · PUBLIC WORKS EQUIPMENT5621 · Public Works Diesel & Gas5622 · Public Works Insurance5623 · Public Works Repairs5624 · Public Work Supplies & Equip	4,867.98 350.00 2,907.25 5,699.60 1,294.79 10,815.16 1,036.00 1,610.98 12,850.00 1,131.33 1,614.43 45,227.52 11,196.80 3,985.45 16,417.43 2,341.20	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 52,250.00 15,000.00 4,300.00 18,000.00 3,000.00	5,000.00 350.00 4,500.00 6,000.00 1,400.00 13,500.00 1,700.00 12,850.00 1,300.00 3,500.00 <b>52,250.00</b> 15,000.00 4,300.00 13,000.00	52,250.00

Public Works Budget

36,800.00

5630 · TOWN GARAGE				
5631 · Town Garage Electricity	2,130.49	2,300.00	2,300.00	
5632 · Town Garage Equipment	3,157.83	3,200.00	3,200.00	
5633 · Town Garage Heat	0.00	500.00	500.00	
5634 · Town Garage Maintenance	3,494.84	3,500.00	3,500.00	
5635 · Town Garage Misc	568.19	1,000.00	1,000.00	
5636 · Town Garage Telephone	1,011.97	1,200.00	1,300.00	
Total 5630 · TOWN GARAGE	10,363.32	11,700.00	11,800.00	
	10,00002		11,000000	11 000 00
Town Garage Budget				11,800.00
5640 · ROAD MAINTENANCE	2 777 40	1 000 00	1 000 00	
5641 · Road Maint Cold Patch	3,777.19	4,000.00	4,000.00	
5642 · Road Maint Culverts	5,305.08	5,500.00	4,000.00	
5643 · Road Maint Gravel	2,804.00	3,000.00	3,000.00	
5644 · Road Maint Guardrails	2,787.50	3,000.00	3,000.00	
5645 · Road Maint Misc	1,897.41	2,000.00	2,000.00	
5646 · Road Maint Mowing	2,350.00	2,400.00	2,500.00	
5647 · Road Maint Payroll Taxes	3,279.63	4,000.00	5,000.00	
5648 · Road Maint Cellular	1,200.00	1,200.00	1,200.00	
5649 · Road Maint Sidewalks	3,356.87	3,500.00	3,500.00	
5650 · Road Maint Signs	2,992.32	3,000.00	3,000.00	
5651 · Road Maint Tarring & Ground Prep	99,385.26	100,000.00	100,000.00	
5652 · Road Maint Wages	42,000.00	42,000.00	47,200.00	
5653 · Road Maint Workers Comp	5,434.18	9,000.00	8,200.00	
Total 5640 · ROAD MAINTENANCE	176,569.44	182,600.00	186,600.00	
Road Maintenance Budget				186,600.00
5660 · WINTER ROADS				
5661 · Winter Roads Misc	364.56	3,000.00	3,000.00	
5662 · Winter Roads Parts & Equipment	22,879.49	23,000.00	21,000.00	
5663 · Winter Roads Payroll Taxes	4,598.13	6,950.00	6,950.00	
5664 · Winter Roads Salt & Sand	58,104.21	60,000.00	61,000.00	
5665 · Winter Roads Subcontract	3,615.00	5,000.00	5,000.00	
5666 · Winter Roads Wages	80,126.70	84,000.00	92,000.00	
5667 · Winter Roads Workers Comp	5,940.34	15,000.00	15,000.00	
Total 5660 · WINTER ROADS	175,628.43	196,950.00	203,950.00	
Winter Roads Budget				203,950.00
5670 · TRANSFER TO RESERVES				200,000
5671 · Seawall	15,000.00	15,000.00	15,000.00	
5672 · Conservation	50.00	50.00	100.00	
5673 · Fire Dept Equip	15,000.00	15,000.00	15,000.00	
5674 · Gym Building	500.00	500.00	500.00	
5676 · Road Equipment	10,000.00	10,000.00	10,000.00	
5677 · School Building	500.00	500.00	250.00	
5678 · Town Hall	2,000.00	2,000.00	2,000.00	
5679 · Transfer Station Equipment	5,000.00	5,000.00	5,000.00	
5680 · Unemployment	8,000.00	8,000.00	8,000.00	
1 - 7	-,	- ,	-,	
5681 · Harbor Float Reserve	2,500.00	2,500.00	2,500.00	
5683 · Shellfish Conservation	2,500.00	2,500.00	5,500.00	
TEAST FOR THE ANGEED TO DECEDVED				
Total 5670 · TRANSFER TO RESERVES	61,050.00	61,050.00	63,850.00	

5690 · DEBT SERVICE			
5691 · Debt Service Loader lease/purch	19,847.76	19,848.00	19,848.00
5697 · Debt Service Moose Island	34,743.12	34,744.00	34,744.00
5698 · Debt Service Peterbilt Truck	23,663.52	23,670.00	23,670.00
5699 · Debt Service Hagen Dock Rebuild	37,152.06	37,152.06	40,530.00
Debt Service International Truck			15,000.00
5700 · MUNICIPAL FACILITIES			
5701 · Athletic Field	1,000.00	1,000.00	1,000.00
5702 · Cemeteries	1,539.05	3,500.00	3,500.00
5703 · Colwell Ramp	5,000.00	5,000.00	5,000.00
Total 5700 · MUNICIPAL FACILITIES 5900 · PARKS	7,539.05	9,500.00	9,500.00
5901 · Parks Mini Village	400.00	400.00	400.00
5902 · Parks Public Bathrooms	6,438.50	7,000.00	7,000.00
5903 · Parks Stinson Park	500.00	500.00	500.00
5905 · Parks Trash	2,251.18	3,500.00	3,500.00
5906 · Playground	1,000.00	1,000.00	1,000.00
5907 · Parks Small Cove	800.00	800.00	800.00
Total 5900 · PARKS	11,389.68	13,200.00	13,200.00
6001 · HANCOCK COUNTY PLANNING COM	1,290.00	1,290.00	1,290.00
6006 · GENERAL ASSISTANCE	373.00	1,500.00	1,500.00
6007 · HEALTH OFFICER	250.00	250.00	250.00
6008 · APPEALS BOARD	52.50	250.00	250.00
6011 · ECONOMIC DEVELOPMENT	20,862.16	22,500.00	25,000.00
6013 · 911 ROAD SIGNS	595.00	600.00	600.00
	575.00		
6014 · FIRE HYDRANTS	68,000.00	68,000.00	70,400.00
6014 · FIRE HYDRANTS 6015 · SHERIFF SERVICES			
	68,000.00	68,000.00	70,400.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX	68,000.00 69,280.00	68,000.00 73,632.00	70,400.00 45,440.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT	68,000.00 69,280.00	68,000.00 73,632.00	70,400.00 45,440.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY	68,000.00 69,280.00 10,599.86	68,000.00 73,632.00 10,500.00	70,400.00 45,440.00 10,500.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS	68,000.00 69,280.00 10,599.86 27,727.29	68,000.00 73,632.00 10,500.00 29,000.00	70,400.00 45,440.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS 6021 · HANCOCK COUNTY RCC	68,000.00 69,280.00 10,599.86	68,000.00 73,632.00 10,500.00	70,400.00 45,440.00 10,500.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS 6021 · HANCOCK COUNTY RCC 6030 · SAND BEACH	68,000.00 69,280.00 10,599.86 27,727.29 4,630.93	68,000.00 73,632.00 10,500.00 29,000.00 4,703.00	70,400.00 45,440.00 10,500.00 29,000.00 4,778.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS 6021 · HANCOCK COUNTY RCC 6030 · SAND BEACH 6031 · Insurance	68,000.00 69,280.00 10,599.86 27,727.29 4,630.93 1,500.00	68,000.00 73,632.00 10,500.00 29,000.00 4,703.00 1,500.00	70,400.00 45,440.00 10,500.00 29,000.00 4,778.00 1,500.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS 6021 · HANCOCK COUNTY RCC 6030 · SAND BEACH	68,000.00 69,280.00 10,599.86 27,727.29 4,630.93	68,000.00 73,632.00 10,500.00 29,000.00 4,703.00	70,400.00 45,440.00 10,500.00 29,000.00 4,778.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS 6021 · HANCOCK COUNTY RCC 6030 · SAND BEACH 6031 · Insurance	68,000.00 69,280.00 10,599.86 27,727.29 4,630.93 1,500.00	68,000.00 73,632.00 10,500.00 29,000.00 4,703.00 1,500.00 7,000.00	70,400.00 45,440.00 10,500.00 29,000.00 4,778.00 1,500.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS 6021 · HANCOCK COUNTY RCC 6030 · SAND BEACH 6031 · Insurance	68,000.00 69,280.00 10,599.86 27,727.29 4,630.93 1,500.00 6,578.21	68,000.00 73,632.00 10,500.00 29,000.00 4,703.00 1,500.00 7,000.00	70,400.00 45,440.00 10,500.00 29,000.00 4,778.00 1,500.00 7,000.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS 6021 · HANCOCK COUNTY RCC 6030 · SAND BEACH 6031 · Insurance 6032 · Rent	68,000.00 69,280.00 10,599.86 27,727.29 4,630.93 1,500.00 6,578.21	68,000.00 73,632.00 10,500.00 29,000.00 4,703.00 1,500.00 7,000.00 - - 2018 Budgeted	70,400.00 45,440.00 10,500.00 29,000.00 4,778.00 1,500.00 7,000.00
6015 · SHERIFF SERVICES 6016 · STREETLIGHTS 6017 · COUNTY TAX 6018 · EDUCATIONAL ASSESSMENT 6019 · ABATEMENTS FROM OVERLAY 6020 · TAX DISCOUNTS 6021 · HANCOCK COUNTY RCC 6030 · SAND BEACH 6031 · Insurance	68,000.00 69,280.00 10,599.86 27,727.29 4,630.93 1,500.00 6,578.21	68,000.00 73,632.00 10,500.00 29,000.00 4,703.00 1,500.00 7,000.00	70,400.00 45,440.00 10,500.00 29,000.00 4,778.00 1,500.00 7,000.00

1,675,569.00

## **Annual Election Warrant**

### Hancock, ss

State of Maine

To: Benjamin Pitts, resident of the Town of Stonington, in said County.

Greetings:

In the name of the State of Maine, you are hereby directed to notify and warn the inhabitants of the Town of Stonington, qualified by law to vote in Town affairs, to assemble at the Stonington Town Hall 2<sup>nd</sup> Floor Meeting Room in said Town on Saturday the <u>9<sup>th</sup> day of March, 2019</u> at seven thirty in the morning <u>(7:30 AM)</u> then and there to act upon the following articles to wit:

### ARTICLES

1. To choose a moderator to preside at said Town Meeting.

2. To elect by secret ballot the following Town Officers: One Selectman for 1 three-year term

One Sanitary District Trustee, In District for 1 three-year term

One Sanitary District Trustee, At Large for 1 three-year term

Polls will open immediately following the election of the moderator and will close at twelve o'clock noon **(12:00 PM)**.

Given under our hands this 11th day of February, 2019 at Stonington, Maine

Donna Brewer

Evelyn K. Duncan

Travis Fifield

John Robbins

John Steed

### A TRUE COPY ATTEST:

Lucretia Turner Bradshaw, Town Clerk

## Annual Town Meeting Warrant

Hancock, ss

State of Maine

To: Benjamin Pitts, resident of the Town of Stonington, in said County.

### Greetings:

In the name of the State of Maine, you are hereby directed to notify and warn the inhabitants of the Town of Stonington, qualified by law to vote in Town affairs, to assemble at the Stonington Town Hall 2<sup>nd</sup> Floor Meeting Room in said Town on Saturday the <u>9<sup>th</sup> day of March, 2019</u> at three o'clock in the afternoon <u>(3:00 PM)</u> then and there to act upon the following articles to wit:

### ARTICLES

1. To choose a moderator to preside at said Town Meeting.

2. To see if the town, in accordance with Title 36 M.R.S.A., Section 506, will vote to authorize the Tax Collector and the Treasurer to accept prepayments of taxes not yet committed and to pay no interest thereon.

3. To see if the Town will vote to fix a date when taxes shall be due and payable, and to see if the Town will vote to fix the rate of interest to charge on taxes unpaid after such date.

### The Selectmen recommend the due date be September 1, 2019 and the rate of interest be 9.0% per annum.

4. To see if the Town will vote to allow a discount of 1% on taxes paid in full within thirty days from commitment of the tax list to the Tax Collector, with an appropriation of **\$29,000** added to the annual tax commitment.

## (In 2018, the discounts given to taxpayers totaled \$27,727.29. The town's auditor has requested that an estimate for the discount be included in the commitment process.)

5. To see if the Town will vote to authorize the Selectmen to issue a Tax Anticipation Note which will be repaid at the end of the tax year and to pay interest on the note as necessary from investment returns.

6. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and convey by quit-claim deed, at the Selectmen's discretion as to terms, but at a price not less than the total of unpaid taxes, interest, and costs, any real estate acquired by the Town for non-payment of taxes thereon, unless the Selectmen, at their discretion, decide that the acquired property is beneficial for the Town to keep. It is understood that the Selectmen will advertise the sale of such real estate, except when the real estate is to be sold to the original owner.

7. To see if the Town will grant the authority to the Selectmen to appropriate from overlay to cover any tax abatements.

8. To see if the Town will authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, donations, real estate, personal property, and certain funds, including trust funds that may be given or left to the Town and to appropriate and expend such money for such public purposes as the Board deems to be in the interest of the Town.

9. To see if the Town will vote to authorize the Selectmen and Treasurer to accept conditional gifts of money to the Town and to appropriate and expend the funds for the purposes for which the gift was made and in accordance with any conditions imposed by the donor and to accept conditional gifts of personal property to the Town and to use the property in the manner specified by the donor.

10. To see if the Town will vote to authorize the Selectmen to apply for and accept State and Federal grants and grants from nonprofit organizations on behalf of the Town for municipal purposes, including when necessary, the authority to sign the grant contract and accept the conditions that accompany the grant funds, and to appropriate and expend grant funds for authorized purposes.

11. To see if the Town will authorize the Selectmen to act as the Trustees for the Stonington Water Company and vote the stock held by the Town to keep the Stonington Water Company operating and transact other business at any meeting of the stockholders of the Stonington Water Company.

12. To see what sum the Town will vote to raise and appropriate for the administration account.

### The Selectmen recommend \$107,400

13. To see what sum the Town will vote to raise and appropriate for wages, salaries and the Town's portion of Social Security and Medicare Payroll Taxes for Town Officers and employees.

### The Selectmen recommend \$195,050

14. To see what sum the Town will vote to raise and appropriate for Town Hall operation and maintenance.

### The Selectmen recommend \$20,850

15. To see what sum the Town will vote to raise and appropriate for the Town Hall Reserve.

### The Selectmen recommend \$2,000

16. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) for the Town Hall Reserve.

### The Selectmen recommend \$10,000

17. To see what sum the Town will vote to raise and appropriate for employees' Health Insurance.

### The Selectmen recommend \$50,000

18. To see what sum the Town will vote to raise and appropriate for the Unemployment Reserve.

### The Selectmen recommend \$8,000

19. To see what sum the Town will vote to raise and appropriate for Animal Control wages and expenses.

### The Selectmen recommend \$6,350

20. To see what sum the Town will vote to raise and appropriate for Code Enforcement wages and expenses.

### The Selectmen recommend \$14,775

21. To see what sum the Town will vote to raise and appropriate for the Planning Board.

### The Selectmen recommend \$2,200

22. To see what sum the Town will vote to raise and appropriate for law enforcement.

### 2 days per week is \$45,440

23. To see what sum the Town will vote to raise and appropriate for 911 sign expenses.

### The Selectmen recommend \$600

24. To see what sum the Town will vote to raise and appropriate for Hancock County Regional Communication Center (911 dispatch) charges.

### The Selectmen recommend \$4,778

25. To see what sum the Town will vote to raise and appropriate for the Health Officer.

### The Selectmen recommend \$250

26. To see what sum the Town will vote to raise and appropriate for the Appeals Board.

### The Selectmen recommend \$250

27. To see what sum the Town will vote to raise and appropriate for the Stonington Conservation Commission.

### The Selectmen recommend \$100

28. To see what sum the Town will vote to raise and appropriate for dues to the Hancock County Planning Commission.

### The Selectmen recommend \$1,290

29. To see what sum the Town will vote to raise and appropriate for the Stonington Shellfish Conservation Committee.

### The Selectmen recommend \$5,500

30. To see what sum the Town will vote to raise and appropriate for Economic Development.

### The Selectmen recommend \$25,000

31. To see if the Town will vote to establish a Broadband/Internet Reserve Fund.

### The Selectmen recommend

32. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the new Broadband/Internet Reserve Fund.

### The Selectmen recommend \$10,000

33. To see what sum the Town will vote to raise and appropriate for General Assistance.

### The Selectmen recommend \$1,500

34. To see if the Town will vote to raise and appropriate **\$52,250** for the Stonington Fire Department.

### The Selectmen recommend

35. To see what sum the Town will vote to raise and appropriate for the Fire Department Equipment Reserve.

### The Selectmen recommend \$15,000

36. To see if the Town will vote to establish a Fire Station Building Capital Project Reserve Fund.

### The Selectmen recommend

37. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the new Fire Station Building Capital Project fund.

### The Selectmen recommend \$75,000

38. To see if the Town will vote to accept ownership of all the Stonington Volunteer Fire Department's equipment now owned by, or to be purchased by the Department during the ensuing year, and then allow the Stonington Volunteer Fire Department to use said equipment.

### The Selectmen recommend

39. To see what sum the Town will vote to raise and appropriate for Fire Hydrants.

### The Selectmen recommend \$70,400

40. To see what sum the Town will vote to raise and appropriate for disposal of solid waste and the operation of the Stonington Transfer Station.

### The Selectmen recommend \$302,600

41. To see what sum the Town will vote to raise and appropriate for the Transfer Station Equipment Reserve.

### The Selectmen recommend \$5,000

42. To see what sum the Town will vote to raise and appropriate for Moose Island Causeway Debt Service.

### The Selectmen recommend \$34,744

43. To see what sum the Town will vote to raise and appropriate for the operation and maintenance of Public Works Equipment.

### The Selectmen recommend \$36,800

44. To see what sum the Town will vote to raise and appropriate for Town Garage operation and maintenance.

### The Selectmen recommend \$11,800

45. To see what sum the Town will vote to raise and appropriate for town Road Maintenance.

### The Selectmen recommend \$186,600

46. To see what sum the Town will vote to raise and appropriate for snow removal.

### The Selectmen recommend \$203,950

47. To see what sum the Town will vote to raise and appropriate for Streetlights.

### The Selectmen recommend \$10,500

48. To see what sum the Town will vote to raise and appropriate for the Road Equipment Reserve.

### The Selectmen recommend \$10,000

49. To see what sum the Town will vote to raise and appropriate for Backhoe Debt Service.

### The Selectmen recommend \$19,848

50. To see what sum the Town will vote to raise and appropriate for Peterbilt Truck Debt Service.

### The Selectmen recommend \$23,670

51. To see what sum the Town will vote to raise and appropriate for International Truck Debt Service.

### The Selectmen recommend \$15,000

52. To see what sum the Town will vote to raise and appropriate for Hagen Dock Debt Service.

### The Selectmen recommend \$40,530

53. To see what sum the Town will vote to raise and appropriate for the Seawall Reserve.

### The Selectmen recommend \$15,000

54. To see what sum the Town will vote to raise and appropriate for the Dedicated Capital Reserve Float fund.

### The Selectmen recommend \$2,500

55. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Harbor Reserve.

### The Selectmen recommend \$50,000

56. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Waterfront Access Reserve account.

### The Selectmen recommend \$25,000

57. To see if the Town will vote to establish a Sea Level Rise Reserve fund.

### The Selectmen recommend

58. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Sea Level Rise Reserve fund.

### The Selectmen recommend \$25,000

59. To see what sum the Town will vote to raise and appropriate for Town Parks.

### The Selectmen recommend \$13,200

60. To see what sums of money the Town will vote to raise and appropriate for building reserves for the purpose of undertaking major repairs or improvements.

The Selectmen recommend:	
former elementary School Building reserve	\$250
Gym building reserve	\$500

61. To see if the Town of Stonington will vote to extend the lease with the Island Community Center from June 30, 2019, for another two years to end in June 30, 2021.

62. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) for capital improvements for the roof and outside of the old Gym Building with any unspent balance to be added to the Gym Building Reserve.

### The Selectmen recommend: \$ 100,000

63. To see what sum the Town will vote to raise and appropriate for operation and improvements to the Colwell Ramp property.

### The Selectmen recommend \$5,000

64. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund Colwell Ramp facility improvements.

### The Selectmen recommend \$35,000

(We plan to use some of the granite rocks currently at the ballfield for Colwell Ramp improvements)

65. To see if the Town will vote to raise and appropriate **\$8,500** for the Sand Beach property lease and insurance fees.

66. To see what sum the Town will vote to raise and appropriate for the upkeep of the athletic field, with any unexpended amount going to the athletic field reserve.

### The Selectmen recommend \$1,000

67. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Athletic Field reserve account.

### The Selectmen recommend \$15,000

68. To see what sum the Town will vote to raise and appropriate for the upkeep and maintenance of cemeteries.

### The Selectmen recommend \$3,500

69. To see what sum the Town will vote to raise and appropriate for the Stonington Public Library.

### **Requested: \$10,000**

70. To see what sum the Town will vote to raise and appropriate for the Chamber of Commerce.

### Requested: \$700

71. To see what sum the Town will vote to raise and appropriate for Fourth of July fireworks.

### Requested: \$3,600

72. To see what sum the Town will vote to raise and appropriate for Memorial Day observances.

### Requested: \$450

73. To see what sum the Town will vote to raise and appropriate for DownEast Transportation.

### Requested: \$800

74. To see what sum the Town will vote to raise and appropriate for Eastern Area Agency on Aging.

### Requested: \$2,600

75. To see what sum the Town will vote to raise and appropriate for the Healthy Island Project.

### Requested: \$3,500

76. To see what sum the Town will vote to raise and appropriate for Northern Light Health Homecare & Hospice (formerly called Hancock County Homecare and Hospice).

### Requested: \$7,526

77. To see what sum the Town will vote to raise and appropriate for the Island Community Center.

### Requested: \$13,000

78. To see what sum the Town will vote to raise and appropriate for the American Red Cross.

### Requested: \$750

79. To see what sum the Town will vote to raise and appropriate for Down East Family YMCA.

### Requested: \$750

80. To see what sum the Town will vote to raise and appropriate for Hospice Volunteers of Hancock County.

### Requested: \$1,000

81. To see what sum the Town will vote to raise and appropriate for WIC.

### Requested: \$945

82. To see what sum the Town will vote to raise and appropriate for Project Launch.

### Requested: \$1,500

83. To see what sum the Town will vote to raise and appropriate for Opiate-Free Island Partnership.

### Requested: \$10,000

84. To see what sum the Town will vote to raise and appropriate for LifeFlight Foundation.

### Requested: \$522

85. To see what sum the Town will vote to raise and appropriate for Downeast Community Partners (formerly known as WHCA and Child & Family Opportunities).

### Requested: \$9,451

86. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Rainy Day fund.

### The Selectmen recommend \$30,000

87. To see if the Town will vote to accept funds from the State of Maine for the following:

State Revenue Sharing	\$38,000
Homestead Exemptions	46,000
DOT Block Grant	15,000
Snow Contract	16,700
Tree Growth	2,500
General Assistance	500
Veterans Exemptions	495
Misc. Income	2,650
mise: meome	2,00

(Note: These figures are estimates only. Actual amounts received may be more or less.)

88. To see if the Town will vote to authorize the Selectmen to apply income received towards reducing property taxes.

Estimated income includes:	
Surplus	100,000
Auto Excise	30,200
Town Agent Fees	8,500
Building Permits	5,000
Demolition and Recycling fees	5,000
Isle au Haut Trash	3,500
Water Company	2,500

(Note: These are only estimates. The sources and amounts applied towards reducing taxes may be different.)

89. To see if the Town will vote to increase the property tax levy limit of \$1,587,599.92 established for Stonington by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

Given under our hands this 11th day of February, 2019 at Stonington, Maine

Donna Brewer

Travis Fifield

Evelyn K. Duncan

John H. Robbins

John Z. Steed

A TRUE COPY ATTEST:

Lucretia Turner Bradshaw, Town Clerk