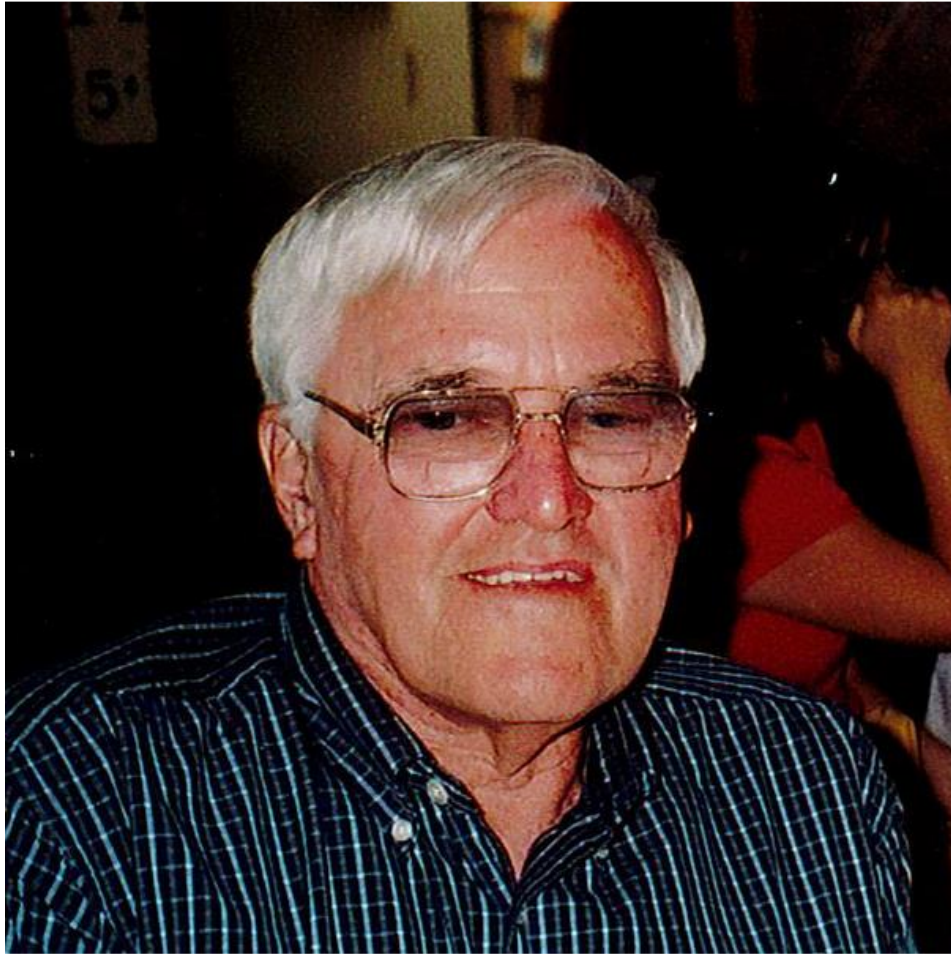




TOWN OF STONINGTON 2019 ANNUAL REPORT

Dedication



2019's Town Report is dedicated to Ed Blackmore. Ed worked tirelessly advocating for the lobster industry, initiating reforms, and serving on Federal and State boards and committees for well over fifty years. Some of his many accomplishments included being a charter member of the Maine's Lobstermen's Association, then going on to be President and Executive Director of the MLA, initiating the startup of Stonington Lobster Co-op, and being a driving force in getting the funding for construction of the Stonington Municipal Fish Pier. Ed Blackmore was instrumental in helping cement Stonington's position as Maine's largest fishing port and the country's largest lobster port. He acted as a role model and lead by example to show younger generations how to keep Stonington a fishing town and by speaking effectively on our own behalf. His contributions were too many to count, and he will be sorely missed.

In Memoriam

Michael Maurice Snowden

01/15/2019

Mary Catherine D. Baasch

03/09/2019

Stanley S. Bergen Jr.

04/24/2019

Herbert Eugene Jones

05/30/2019

Alice Elaine Shepard

07/02/2019

William Arthur Poore

07/23/2019

Diane T. Walker

09/13/2019

Benjamin Eustis Jeffries

10/20/2019

Hattie Eva Webb

11/07/2019

Margaret M. Yurchick

12/13/2019

Edward Arthur Blackmore

12/23/2019

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Town Officials

Board of Selectmen:

Donna Brewer, Chair	207-367-5100	2022
John Robbins	207-367-5842	2020
John Steed	207-367-8877	2020
Evelyn Duncan	207-367-5814	2021
Travis Fifield	207-367-5122	2021

Employees:

Town Manager: Kathleen Billings: (Tax Collector, Treasurer, Animal Control Officer, Road Commissioner) townmanager@stoningtonmaine.org

Town Clerk: Diane E. Hardie. townclerk@stoningtonmaine.org. 207-367-2351 ext. 12

Deputy Clerk: Bridget Brophy: (Deputy Registrar) deputyclerk@stoningtonmaine.org, 207-367-2351 ext. 12

Harbor Master, Pier Manager, Shellfish Warden: Raelene Pert
harbormaster@stoningtonmaine.org, 207-367-5891

Economic Developer: Henry Teverow: (Deputy Clerk) econdev@stoningtonmaine.org

Transfer Station Manager: Thomas Brophy. Transfer Station Attendant: David Brophy. 207-367-5996

Public Works Department: Patricia Oliver and Carl Shahan. publicworks@stoningtonmaine.org, 207-367-2644

Water Company Operator: Bill Shepard. stoningtonwaterco@yahoo.com, 207-367-2351 ext.15

Plumbing Inspector: Roger Stone. 207-367-2601

Code Enforcement Officer: Judy Jenkins: judybluehill@yahoo.com, 207-266-0785

Fire Department Officers:

Ryan Hayward: Chief. 207-367-5076 (h) 207-610-3106 (c)

Chris Hutchinson: Captain

Kevin Clough: Fire Police

Delbert Gross: Fire Police

Bill Shepard: Lieutenant, Secretary, Treasurer

Sanitary District Trustees:

In District: Allison Edinger 2022

Diana Turner 2021

Benjamin Pitts, Chair 2021

At Large: Jeanine Buckminster 2022

Ronald M. Eaton 2021

Deer Isle—Stonington Consolidated School District Directors:

Jane Osborne Deer Isle 2022

Elizabeth Perez Deer Isle 2022

Lawrence Greenlaw Stonington 2020

Tracie Morey Stonington 2021

Darrell Williams Deer Isle 2021

Town Committees and Boards

Airport Committee

Meets Monthly, May-October

Mark Robinson	2021
Erik Walter	2021
Harlan Billings	2021
Jim Jackson	2021
Donna Brewer, Selectboard's Representative	

Appeals Board

Meets As-Needed

Benjamin Pitts, Chair	2021
Donald Colson	2021
John Coombs	2021

Economic Development Committee

Meets first Thursday of the month, 7:30 AM

Bob Winters	2021
Barrett Gray	2020
Julie Moringello	2020
Susan Robinson	2020
Les Weed	2021
Sue Buxton	2022
Sam Ostrow	2021
Henry Teverow, Chair	

Planning Board

Meets third Thursday of the month, 6:30 PM

Ann Foster	2020
Anna Goff	2020
Ben Jackson	2020
Diana Turner	2020
Roger Bergen	2021
Renee Sewall, Chair	2022

Colwell Ramp Committee

Meets first Tuesday of the month, 5:45 PM

Dean Eaton	2020
D. Gay Atkinson II	2020
John Steed, Selectboard's Representative	

Harbor Committee

Meets second Tuesday of the month, 6:00 PM

Justin Boyce	2021
Ryan Larrabee	2021
Richard Larrabee, Jr.	2021
George Stevens	2021
Hilton Turner, Chair	2021
Isaac Dworsky	2021
Evelyn Duncan, Selectboard's Representative	

Island Recreation Board

Meets As-Needed

Elissa Haskell	Stonington
Elaine Parke	Stonington
Heidi Shepard	Stonington
Becca Emerson	Deer Isle
Dana Morey	Deer Isle
Pam Wendell	Deer Isle
Leslie Rice	Stonington
Liz Perez	Deer Isle

Shellfish Committee

Meets fourth Wednesday of the month, 6:00 PM

Crystal Gove, Chair	2022
George Powell	2022
Charles Cochrane	2021
Tyler Robbins	2021
Kurt Ciomei	2020
Benjamin Hardie	2020
Lucas Oliver	2021
Herbert Carter Jr.	2021
Paul Miller	2022

Micro Loan Committee

Meets As-Needed

James Bray	2020
Rich Howe	2020
Vern Seile	2020
Travis Fifield, Selectboard's Representative	

Town Manager's Report

As I look back, 2019 was an exciting and productive year for us all. Those involved in the tourism industry saw two new restaurants open up, other eateries expand their menus, and an occasional food truck appeared during the off-season to create a more thriving downtown. The Opera House was busy with many shows and performances, and a steady stream of visitors and boaters kept Main Street interesting every day. I love seeing all the businesses fixed up with flowers and decorations during the summer, off-season, and holidays. Plus, you can't beat the bustling of Maine's largest lobster port with all of our fishermen and those who work hard to support our town's largest economic generator. Also, we finally got the cell tower up and the repeater on the water tank to improve cell service to our downtown business area!

Our town staff was busy this year as well. We, along with other businesses, are dealing with ongoing staffing challenges and vacancies in the workforce. Dealing with the day to day customer needs, challenges with hiring and training new staff were met, and I feel we are in a good place going forward. Long time challenges of cross training for all the staff have been met, and new policies and procedures manuals are being drawn up to ensure we can meet the public's expectations going forward.

Town departments fared well this year despite the turnover disruptions. The Transfer Station saw increases in trash coming in, and recycling is still ongoing. Tom, Dave and Gunner do well to sort, bale and pass the items onto what markets we can to meet recycling goals for our State reports. We have an increase in the budget because of more incoming trash and demo, and we need to haul off more ash per DEP regulations this coming year. We will be replacing the old compactor this year as well as it is 30 years old and has lived its useful life.

Our Public Works department did face challenges from employee turnover as well. Most towns have it hard with driver shortages, and finding qualified people who can pass a drug test for Class B CDL license requirements is a huge challenge for plowing. We were finally able to fill the two positions of road foreman and road crew member with Patty Oliver and Carl Shahan. They have been doing great getting a work plan together for our roads, and working on completing a digital map inventory of culverts, signs, ditching and paving needs. We are fortunate our snow crew of Shawn Haskell and Brian Billings came back this year. Every year it gets harder to find the extra drivers to do snow plowing and I am hoping we don't have to contract out plowing services. The new salt and sand shed as required by DEP was finished and under budget as well.

For the coming year, we hope with your support of our 2020 budget we can make improvements in the ballfield area, Colwell Ramp, explore solar options, and continue efforts on sea level rise issues, Pier and Harbor planning and improvements. It is also Maine's 200th birthday and the Town and various groups in town will be hosting events to celebrate this milestone this summer.

Respectfully submitted,

Kathleen Billings, Town Manager

Select Board's Report

It's hard to believe that another year has passed. The Town has been very busy. This year we were able to build the new Salt / Sand Shed, a project that has been many years in the making. Many improvements have been made on the gym building. New roofing, new doors, and six new windows were installed this year. We now have a working cell tower that allows for cell service in town. We are still working on a plan for broadband, but that is looking more positive.

Kathleen has secured a SHIP grant, which will allow some expansion on the Fish Pier. We've also made more improvements at the Colwell Ramp. We were able to use a fair amount of the stone from the ballfield, and hopefully the rest of the rock pile will be removed this spring. We've paid down a good amount of debt and the Town is financially in good shape.

There has been ditching and tarring done around Green Head this year, and more will be done this coming year. Sea level rise is an ongoing concern and we are looking at ways to deal with that as we have several areas that are of great concern.

Another major concern is our Fire Department; we need young people to step up, and we need to figure out a less flood-prone location that might house a future Fire Station. A big thank-you to our Fire Department and our Ambulance Corps. We really appreciate all that you do.

We thank our workers who have moved on to other jobs this year and we welcome all of the new employees. We also thank all of the people who serve on the various committees. It is greatly appreciated. Last but not least thank you to our Town Manager and all of the employees who keep our town running. We have great people and feel very fortunate to have them.

It has been a pleasure to serve as your chairman again this year, and I look forward to the coming year and all of the good things ahead.

Last of all, Happy 200th Birthday, State of Maine. It's a wonderful place to live.

Respectfully submitted,

Donna Brewer
Chairman of the Board of Selectmen

Town Clerk's Report

Registrations		Hunting/Fishing Licenses		Shellfish Licenses						
Passenger Cars	949		<u>2019</u>	<i>Commercial</i>						
Commercial	99	Season Hunt	28	Resident:	Jr	1	Adult	34	Sr	4
Antiques	27	Junior Hunt	4	Non Res:	Jr		Adult	4	Sr	1
Vanity Plates	79	Archery	8	<i>Recreational</i>						
Specialty Plates	316	Expanded Archery	12	Resident:			Adult	24	Sr	20
Transfers	70	Crossbow	3	Non Res:			Adult	77	Sr	35
Motor Homes	6	Muzzleloader	8							
Motorcycles	23	Migratory Waterfowl	2	Vital Statistics Recorded						
Mopeds	1	Spring/Fall Turkey	4	Births						5
Transit Plates	26	Bear	2	Deaths						11
Trailers	125	Coyote Night Hunt	3	Marriages						9
		Resident Small Game	0							
ATV	30	Hunt/Fish Combo	13	Dog Licenses						
Snowmobile	19	Season Fish	25						<u>2019</u>	
PWC	6	Non Res Season Fish	2	Unaltered						7
Boats	318	1/3/7 Day Fish	5	Spayed/Neutered						76
		Saltwater Registry	43	Kennel						1
Documented Vessels	64	Superpack	1	Service/Rescue/Guide						0

The Town Office is open Monday-Friday 8:00 am - 4:00 pm, except for major holidays.

By State law, all dogs must be licensed by January 31st each year. Fees for spayed/neutered dogs are \$6.00 and \$11.00 for unaltered dogs. Dog licenses issued after January 31st must be charged a late fee of \$25.00 in addition to the annual license fees. Proof of current rabies vaccination is required and you must provide a spay/neuter certificate to obtain the spay/neuter rate.

Notary services are available during regular business hours.

Tax Maps and Commitment Books are available online at www.StoningtonMaine.org

You may now purchase hunting/fishing licenses and re-register your car, boat, ATV, snowmobile, or trailer online!

Respectfully Submitted,

Diane E. Hardie
Town Clerk

Fish Pier Manager's Report

Not sure where 2019 went! There are 300 lbs weight limits on the hoists and 500 lbs weight limits on the chain hoist. Please use the equipment within the recommended weight limits, because if there's any damage to it, you will have to pay for it. Also, all big skiffs need to stay out on the end of the floats, on the back side, and all motors need to be kept down so they don't damage other skiffs. Again, you will have to pay for damage you cause. The first two floats are saved for the older guys, so the younger ones should tie up out further.

The pier has always been a very busy place and every year it seems to get busier! Thank you to the fishermen who've been leaving their trap trailers up at the ballfield when setting out and taking up traps, it really helps to ease congestion on the pier. Remember not to leave your trucks or trailers in front of the hoists while going to get more traps, it inconveniences everyone else.

All the book keeping is now done at the Town Hall, but you can still come here if you have questions or to drop money off like always. The Pier Manager is responsible for updating the fuel records daily, making sure the fuel system itself is operating properly, keeping the Harbor Committee and Selectmen updated, and maintenance: greasing hoists, changing rope, running the dump pump, stocking soda machines, changing nozzles and fuel filters on the fuel pump. The Harbor Committee meets on the 2nd Tuesday of each month. These meetings are open to the public.

I will continue to keep the pier clean and safe, and keep everything in good working order by picking up trash. There are a few dogs that poop on the floats-- please clean up after them, or leave your dogs at home, other pier users do not enjoy slipping in dog poop.

The pier has currently no available parking spots, but we do keep a waiting list; you can stop by and add your name if you'd like a spot. A reminder to all boaters: Boat registrations expire December 31st—remember to renew in your residence town and make sure to display your current stickers! In early 2020 reconfigure an area on the west side of the pier to get a little more usable space. We are hoping to have it done by late spring.

Being the manager of the Stonington Fish Pier is a challenging job and keeps me busy. Please stop by if you have any questions, suggestions, or concerns.

Respectfully submitted,

Raelene Pert
Fish Pier Manager

2019 By The Numbers	
Buyer Permits	3
Parking Permits	66
Punts	69
Boats	80
Service Vehicles	13
Gallons of Diesel Sold	294,184.8

Fish Pier Profit and Loss, January – December 2019

Ordinary Income/Expense	
Income	
2-4120 · FISH PIER RESERVE INCOME	
Diesel Fuel Add'l \$0.10	21,851.73
Diesel Fuel Sales	742,062.46
Fees & Permits	84,789.98
Fish Pier Misc Income	11,121.75
Pier Soda Machine Income	1,706.00
Reserve Interest & Fees	1,339.07
2-4120 · FISH PIER RESERVE INCOME - Other	124.03
Total 2-4120 · FISH PIER RESERVE INCOME	862,995.02
Total Income	862,995.02
Gross Profit	862,995.02
Expense	
2-5120 · FISH PIER EXPENSES	
Fish Pier Assistant Wages	4,505.85
Fish Pier Diesel Purchases	694,813.96
Fish Pier Electricity	3,986.18
Fish Pier Equipment & Repairs	37,806.58
FISH PIER EXP to RESERVES	14,516.65
Fish Pier Health Insurance	10,523.48
Fish Pier Liability Insurance	3,687.81
Fish Pier Manager Overtime Wage	2,524.52
Fish Pier Manager Wages	19,089.11
Fish Pier Misc Exp	2,386.17
Fish Pier Misc Gas	96.39
Fish Pier Payroll Taxes	2,024.19
Fish Pier Printing/Copies	111.33
Fish Pier Professional Services	
Fish Pier Professional - Audit	1,900.00
Fish Pier Professional - Office	2,600.00
Total Fish Pier Professional Services	4,500.00
Fish Pier Sales Tax to State	2,177.12
Fish Pier Sewer	680.00
Fish Pier Snow Removal	1,461.76
Fish Pier Soda Machine Expense	732.01
Fish Pier Supplies	745.55
Fish Pier Telephone/Internet	1,148.23
Fish Pier Trash Removal	8,896.00
Fish Pier Travel	24.34
Fish Pier Water	320.00
Fish Pier Workers Comp	1,014.81
Total 2-5120 · FISH PIER EXPENSES	817,772.04
Total Expense	817,772.04
Net Ordinary Income	45,222.98
Net Income	45,222.98

Harbor Master's Report

I patrol the harbor on a daily basis to keep the wake issue down, and am sometimes joined by the Marine Patrol and the Coast Guard Auxiliary in this duty. I patrol the harbor both by land and by water. Remember to go slow and watch out for each other. You are responsible for your wake, so if someone gets hurt, if property gets damaged, or if oil or fuel is spilled, it could cost you money. I'm sure that there are people still causing wakes, and we can't always be there, but if you could let us know if you're waked by someone, we'll need as much detail as you can give us (the name of the boat, or who the person is), so please feel free to contact us at 207-367-5891 or 207-266-4327.

I'm encouraging all facilities that sell fuel to make sure everyone is staying with the fuel hose while fueling boats so there are no accidents. We still have twelve dinghy permits at the public landing, and if we have any more than that it gets difficult for boats to tie up, so let's keep them tied up close to the wall and on the south side of the float. The public landing is recreational, not commercial, so there should not be any commercial skiffs over there.

Mooring applications need to be filled out completely and returned each year with proof of current boat registration or documented boat excise tax receipt. You have 30 days to pay. Remember to have your mooring inspected every two years, and bring the paper work to the Pier Manager's office to be filed. We had five boats break their mooring this winter due to the weather.

I'm really happy that people are using the free Life Jacket Loaner program—we loaned them out 132 times this year! We have all sizes of life jackets available to borrow, ranging from a small kids size to a large adult size; please take advantage of this great resource, it could save your life!

The boat races were very busy, and it was a great year for them. Please remember to drink lots of water and keep out of the sun on when out on the water. The July 4th celebrations were very busy and everyone had a great time-- the Fireworks especially were awesome this year.

Let's all work together to have a safe and enjoyable 2020.

Respectfully submitted,

Raelene Pert
Harbor Master

2019 By The Numbers:	
Skiffs Sinking	10
Fuel Spills	0
Boating Accidents	0
Medical Calls	3

Harbor Profit and Loss, January – December 2019

Ordinary Income/Expense	
Income	
2-4160 · HARBOR RESERVE INCOME	
Boat Excise	11,124.63
Dinghy Fees	2,400.00
Misc Harbor Income	222.25
Mooring Fees	62,050.00
Reserve Interest & Fees	1,011.93
Total 2-4160 · HARBOR RESERVE INCOME	<u>76,808.81</u>
Total Income	<u>76,808.81</u>
Gross Profit	<u>76,808.81</u>
Expense	
2-5160 · HARBOR EXPENSES	
Hagen Dock Expenses	171.51
Hagen Dock Float	5,143.04
Harbor Assistant Wages	2,709.40
Harbor Boat Expense	2,310.91
Harbor Electricity	1,472.88
Harbor Health Insurance	7,015.65
Harbor Liability Insurance	1,036.33
Harbor Misc Expense	988.99
Harbor Misc Gas	84.70
Harbor Payroll Taxes	1,345.32
Harbor Printing	169.97
Harbor Professional Services	
Harbor Professional - Office	2,450.00
Total Harbor Professional Services	<u>2,450.00</u>
Harbor Snow Removal	263.03
Harbor Supplies	283.83
Harbor Telephone/Internet/Cell	2,098.63
Harbor Travel	24.34
Harbor Water	192.00
Harbor Workers Comp	990.54
Harbormaster Overtime Wages	1,884.83
Harbormaster Wages	12,870.07
Total 2-5160 · HARBOR EXPENSES	<u>43,505.97</u>
Total Expense	<u>43,505.97</u>
Net Ordinary Income	<u>33,302.84</u>
Net Income	<u><u>33,302.84</u></u>

Economic Development Report

2019 has been a tumultuous year in the Town Hall. In the first half of the year, our beloved Town Clerk of eight years, Lucy Bradshaw, left for a change of pace. We thank her for her years of amazing service and hard work on behalf of the Town, for representing us professionally to outside parties, for leaving a wealth of expert knowledge behind so as to make picking up the reins a little easier than otherwise, and for being a good friend. Since Lucy's departure, both Bridget and I have been stepping into new roles, while also training Diane Hardie, our new Town Clerk. We're happy to see Lucy make positive moves, and happy to have Diane join the team.

This is all a somewhat roundabout way of saying that I haven't been focused entirely on economic development this year, so a lot of projects fell by the wayside, many of which I would like to resume this coming year. We did, however, make some progress in a few areas.

The Town managed to secure \$65,000 worth of grant funding from the Maine DOT for physical improvements to the Fish Pier through the Small Harbor Improvement Program. This takes us up to roughly \$750,000 worth of grants received since I've taken over this position. These improvements will physically expand the footprint of the Pier, making it safer and more easily negotiable for large vehicles. This grant complements engineering work already underway on the Fish Pier, paid for by a grant received in 2018. The engineering work designs another expansion, a dredging plan, a different dock arrangement, the addition of more surface infrastructure like hoists and fuel pumps, and an elevation raise to prepare for a future of sea level rise.

We updated our Town Website comprehensively, and added new features such as an interactive tax map for the entire state (that sometimes decides to work); a commercial shellfish harvesting map that allows clambers to see which areas are open and closed; a feature to renew your car's registration online; and a generally easier-to-navigate and more attractive interface.

I also work with local non-profit Island Workforce Housing. This is an island-wide organization focused on creating housing opportunities for the local year-round workforce. Ensuring local workers have a place to live is one of the best ways to support economic and community development, and I am deeply supportive of the work done by this group.

For 2020, we're seeking to negotiate the improvement of internet service in Stonington, we're looking to explore the options for implementing solar power for municipal facilities to offset increasingly-expensive electricity bills, and we're interested in finalizing ballfield plans so we can start making physical improvements to the site. Reach out to let us know your thoughts on economic development—we're always happy to hear them.

Henry Teverow, Economic Developer

Stonington Economic Development Committee Report



The Stonington Economic Development Committee (SEDC) had a fairly low-key 2019, due to the lack of time I've had to give to this group. That being said, we've still made progress in a few different areas, and for that I can only thank the citizens involved with economic development in Stonington for being so generous with their time and energy.

The Town has also been working closely with a team of citizens on a project to renovate the ballfield. Julie Moringello, Susan Robinson, and Stroud Watson, have spent countless hours of their own free time planning and designing thoughtful improvements to this site while keeping the Town budget in mind, and we're incredibly grateful for their hard work. Where this project goes remains to be seen, but it contains exciting potential for a new community gathering space—an asset to help retain and attract year-round population to this Town.

A shoulder-season subcommittee was set up in late-2018 and continued working into the Spring of 2019. This group sought to figure out ways to incentivize tourism and business in the shoulder seasons—defined as September–November and May–June—as a way to help generate more economic activity for more of the year, specifically targeting seasonal business owners struggling to make a year-round living. This group lost steam around the time that I had to step away from a lot of economic development work, but I believe in its importance and am eager to restart it in 2020.

The July 4th Celebrations were again organized by a sub-committee of the SEDC this year. Thank you: Barrett Gray, Raelene Pert, Suzy Shepard, Henry Borntraeger, and Kathleen Billings for the years of dedicated work to make the island's Independence Day celebrations so fantastic. Anyone interested in helping organize the festivities should contact Suzy—it's a lot of work for this small group to keep doing year after year, and I know they'd appreciate the help.

I look forward to getting back into the swing of things in 2020.

Henry Teverow, Chair of the Stonington Economic Development Committee

Transfer Station Report

The Transfer Station has finally shipped out our recyclables. The market has been fluctuating, but it appears as though things are improving.

It's really great having two hoppers and compactors—there's a lot less overflow and blockage because of it, and work proceeds more smoothly and efficiently as a result. Having a bathroom indoors and a larger office has been wonderful as well. We're getting more used to using the new Bobcat, and it's a perfect tool for the job.

I'd like to thank all the office staff and public works department for their help.

The bottle drive has helped 49 students and raised over \$125,000.00 to date—two more scholarships will be awarded this year!

Lastly, a reminder: a windshield sticker is required for anyone using the Transfer Station. If you own a rental property, please remember to get passes for your renters.

Thank you,

Thomas Brophy, Transfer Station Manager

2019 Solid Waste Summary	
Waste Type	Tons Shipped
Solid Waste	1221.73
White Goods	32.2
Demolition	133.58
Ash	27.33

2019 Recycling Summary		
Material Type	Tons On Site	Tons Shipped
Plastics	0.00	2.10
Glass	0.00	7.40
Tin	4.80	0.13
Cardboard	33.20	3.00
Mixed Paper	28.90	4.20
Asphalt Shingles	101.34	12.80

Stonington Water Company Report

In 2019, the Stonington Water Company had another very busy year dealing with water leaks and additional water system improvements.

- We completed additional upgrades to our Uranium Treatment System at the Pump House which will assist the Water Company in maintaining compliance with the Drinking Water Program's uranium treatment rules.
- Because of a grant provided by CDBG, we were able to purchase 100 water meters. We have installed forty-five (45) new water meters in 2019. This will help with accurate billing and improve the comparison between production water and revenue water. Our goal is to obtain a level of not more than fifteen percent unknown non-revenue water. We ranged between twenty-four to twenty-nine percent unknown non-revenue water in 2018 and 2019. This high level of unknown non-revenue water is due to many issues, most likely water leaks that have not been found. The makeup of Stonington, with all the underlying granite causes issues with locating these water leaks.
- In 2019, we pumped about 12,015,000 gallons to the water distribution system with only 6,178,000 gallons measured by the meters for revenue water. Of the amount of non-revenue water, we estimate that about 2,384,000 gallons of water were lost due to leaks, water system flushing, pump house water use and wintertime water bleeding to protect shallow mains.
- Again, in the summer and early fall of 2019, the Water Company struggled maintaining the water level in the water tank due to leaks and high demands in the system. We also were impacted by several customers running water excessively which resulted in impacts to the overall system. Both voluntary and required water conservation notices were issued last summer prior to the repair of several leaks and subsequent reduced demand.
- We want to publicly thank EJ Prescott, primarily, Mike Pelkey for helping our small water system locate leaks and assist us with projects. The biggest project we conducted was on Main Street at the base of School Street where a leak was found on an old service line. The water from this leak was found flowing out to the harbor from the bank. During the process of fixing this leak, we had to replace several valves that would not work. This was a difficult and expensive project for the Water Company but resolved the leak that would have required hauling water from another water system if not fixed. We appreciate the patience of our customers and all the cooperation from businesses in the Downtown area while we were making these difficult repairs.

Future Projects

- The Water Company is working on obtaining funding to replace its transmission line between the pump house and the water storage tank. We are applying to the DWP and to CDBG for these funds. It may take time to fund the project but this is our next priority to ensure that the water system is viable into the future. We will have public hearings in the near future to discuss the project and its funding possibilities.

Ongoing Challenges

Water supply is one of the most challenging issues that the Stonington Water Company must manage each year especially during periods of drought made difficult also due to either excessive water usage, high demands or leaks. The available water supply is severely hindered in the summer months or early fall when usage is at its peak.

Our improvements to our aged infrastructure will continue, as will our commitment to our customer's satisfaction. The Water Company will continue the efforts to comply with the requirements of the State Drinking Water Program and to make improvements to the infrastructure as we move into our 2020 season.

Please feel free to contact us at the Town Office if you have any questions. 367-2351 (x15)

Respectfully submitted:

Annaleis Hafford, P.E.
Water Company Manager

Bill Shepard
Water Company Superintendent

D. Gay Atkinson II
Water Company Operator

Code Enforcement Officer's Report

To the Citizens of the Town of Stonington:

In 2019 the Code Enforcement Officer issued a total of 58 permits and the Planning Board issued seven.

1 Town Sand/Salt Shed	4 Wharfs, Piers, docks
1 Extension of Fish Pier	1 Ramps, floats
1 Colwell Ramp Wharf Completion	2 Rip Rap, Shore Stabilization
7 New Residences or re-builds	9 Shops, Garages, Barns
4 Residential additions	2 Tree removal
6 Decks, Porches, Steps	3 culverts, driveways, earth moving
6 Change of Use	2 Renovations
3 Mobile Homes	1 Take-Out; Storage addition
3 Greenhouses	1 Tent Platform & Tent
8 Sheds	9 Flood Hazard Permits

There were 6 more building and flood hazard permits issued in 2019 than the previous year. Many renovations, roofing, painting jobs and household repairs were going on in town. There were six After-the-Fact permits issued. There were no requests to the Board of Appeals this year. The Planning Board and Board of Appeals provide a great service to the town.

Thank you to: Kathleen, Bridget, Roger, Henry, Diane, Gay, Bill, Renee Sewall and Ben Pitts for their help and assistance in making my job interesting and rewarding. I would like to thank Ted Crouch for his many years of expertise as Chairman of the Planning Board and wish him a happy retirement.

Questions and comments are welcome concerning building applications, permits and non-compliance issues. My hours are 9AM-4PM every Tuesday at the Town Office. If I'm not in, call my cellphone at 207-266-0785.

Respectfully submitted,

Judith Jenkins, CEO, LHO

Licensed Plumbing Inspector Report



1808	Joseph Rackliff	498 Oceanville Rd.	2/12/2019		40	P	Installer
1809	Sam Harrington	Indian Point Rd.	2/25/2019	2/28/2019	50	P	R. Weed
1810	Jeff Dworsky	Rhode Island Ave.	2/28/2019	3/1/2019	110	P	Eaton
1811	Robin Sayre	Highland Ave.	3/20/2019		40	P	Faulkingham
1812	Gail Paige	Granite Street	3/25/2019	3/25/19, 4/1/19	120	P	S. Eaton
1813	Anthony LeBasso	Main Street	4/2/2019	4/4/2019	50	P	Brown
1814	John Shaw	18 Driftwood Dr.	4/2/2019		50	P	Owner
1815	Donald Paine	Bayview Street	4/30/2019	6/4/2019	40	P	Brown
1816	John Shepard	24 Greenhead Ln.	5/7/2019	10/18/19, 12/3/19	90	P	Brown
1817	Diane Kemp	129 Barber Farm R.	5/9/2019	5/9/2019	150	SS	Brown
1818	Mike Hero	469 Oceanville Rd.	5/21/2019	6/17/2019	265	SS	S. Eaton
1819	Donald Paine	Bayview Street	5/24/2019	6/4/2019	40	P	Brown
1820	Frances Turner	60 Tea Hill Road	5/29/2019		265	SS	
1821	Frances Turner	60 Tea Hill Road	5/30/2019		40	P	Owner
1822	Jerry McGuire	204 Oceanville Rd.	6/6/2019	6/14/2019	40	P	R. Weed
1823	Caleb Scott	13 Greenhead Ln.	7/3/2019	7/5/2019	40	P	R. Weed
1824	Mike Hero	469 Oceanville Rd.	7/18/2019	8/12/2019	80	P	Owner
1825	Verne Seile	9 Burnt Cove Rd.	7/24/2019	8/14/2019	150	SS	G. Eaton
1826	Martin Loof	Sandbeach Road	8/12/2019	8/30/2019	40	P	Faulkingham
1827	Steven Lamb	48 Greenhead Ln.	9/10/2019	9-16,25 10-3,11-26	150	SS	Hallock
1828	J. Usher, B. Myers	W. Main St/Highland	9/17/2019	11/14/2019	140	P	Brown
1829	William Whitman	Scott's Island	9/17/2019	10/24/2019	80	P	Brown
1830	Bruce Eaton	117 Burnt Cove Rd	10/4/2019	11/6/2019	265	SS	M.E.Astbury
1831	Peter & Susan Buxton	38 Fifield Pt. Rd.	10/7/2019	10/20/2019	265	SS	C. Weed
1832	Carol Patch	47 Barbour Farm Rd.	10/10/2019	10/11/2019	150	SS	Brown
1833	Bob Mial	Whitman Road	11/5/2019	11/5/2019	90	P	Brown
1834	Perley Frazier	20 Jerico Way	11/13/2019		140	P	Owner
1835	Bob Mial	Whitman Road	11/13/2019		30	P	Brown
1836	Brad Carter	24 Carter Lane	12/27/2019		265	SS	S. Eaton

Planning Board Report

The Stonington Planning Board meets monthly on the third Thursday, at 6:30 PM in the Selectmen's room of the town hall. We currently have six members. We must have quorum of three members at each meeting in order to conduct official business. Agendas for our meetings, which are open to the public, are published in the notices section of the Island Ad-Vantages newspaper. Anyone interested in serving on the Planning Board should contact the Town Hall, Selectmen, or Planning Board.

All permit applications are received and reviewed initially by Judy Jenkins, CEO, and when appropriate are passed on to the Planning Board for action. Planning Board responsibilities are extensive and include, but are not limited to, commercial, industrial, governmental and roadways.

As Chairman, I would like to thank Evelyn Duncan for acting as our Secretary, Judy Jenkins for all of her assistance, support and expertise as Code Enforcement Officer and for the dedication and volunteered time of the planning board members.

Respectfully submitted,

Renee Sewall, Chair
Roger Bergen
Ann Foster
Ben Jackson
Diana Turner
Anna Goff

Permits Addressed by the Planning Board in 2019	
Subject	Status
Change of use—from commercial to commercial/residential	Approved
Amended permit to kitchen and bedroom-first floor	Denied
After-the-fact permit of 12x32 storage unit	Approved
Change of use—from Church to residential	Approved
Additional outside seating at restaurant	Approved

Micro Loan Program Report



The Town of Stonington operates a micro loan program that provides up to \$25,000.00 worth of assistance to qualifying businesses.

Small businesses that can demonstrate a positive cash flow and accurate growth predictions (among other eligibility requirements), but that have limited access to more traditional capital sources—such as bank loans—may qualify for a micro loan.

We encourage any interested parties to come to the Town Hall with a business plan. We're happy to discuss your ideas, and to see if we can make something work with you. Find an application to the micro loan program at <https://www.stoningtonmaine.org/boards/microloan-committee.php>.

Loan Information:

- Up to \$25,000.00
- Fixed interest rates set by Micro Loan Committee
- Terms of loan decided by Micro Loan Committee
- Adequate collateral required
- Must provide jobs for people earning low to moderate incomes

Micro loan account balance as of December 31st, 2019: \$136,013.70

Funds due to Micro loan account from General Fund as of December 31st, 2019: \$8,104.30

Loan receivables as of December 31st, 2019: \$42,889

Total Assets: \$187,007

School Building Rental Report

This past year, as you can see from our 2019 Profit and Loss report, the School Building once again generated a self-sustaining income. The tenants in the building bring a variety of professional services to Stonington, and include insurance providers, accounting firms, legal services, therapeutic offerings, and non-profits, all of whom enhance Stonington's business environment and economy.

This coming year, the common areas will be cleaned and painted. Because the loan has been paid off, we will use those funds to keep the building looking good and pleasing to the tenants.

If you have questions, or would like to be on our waiting list for rental space, please contact the Economic Development Director at 367-2351.

Ordinary Income/Expense	
Income	
2-4320 · SCHOOL BUILDING RESERVE INCOME	
Rent Income	50,395.00
Reserve Interest & Fees	994.30
Total 2-4320 · SCHOOL BUILDING RESERVE INCOME	<u>51,389.30</u>
Total Income	<u>51,389.30</u>
Gross Profit	51,389.30
Expense	
2-5320 · SCHOOL BUILDING EXPENSE	
School Bldg Bank Loan	2,481.18
School Bldg Clean/Snow Rem.	3,424.90
School Bldg Heating Oil	9,159.85
School Bldg Insurance	3,264.18
School Bldg Maintenance	150.54
School Bldg Misc	620.73
School Bldg Supplies	50.74
School Bldg Trash Removal	669.00
School Bldg Utilities	4,863.14
Total 2-5320 · SCHOOL BUILDING EXPENSE	<u>24,684.26</u>
Total Expense	<u>24,684.26</u>
Net Ordinary Income	<u>26,705.04</u>
Net Income	<u><u>26,705.04</u></u>

Deer Isle – Stonington Shellfish Committee Report

The Shellfish Conservation Committee meets at 5:00 PM on the fourth Wednesday of every month. Meetings are open to the public and people are encouraged to attend.

In 2019, we received a grant from the Maine Shellfish Restoration and Resilience Project to do DNA testing on water samples taken from eight sites; three at Deep Hole, four at Long Cove, and one at Crockett Cove. We sampled from June to the end of October, and while the report hasn't yet been finalized, the preliminary results show that the source of the pollution is non-human. We also applied for an Army Corps of Engineers permit to place recruitment boxes on five sites—these boxes are two feet long, one foot wide, and three and a half inches deep, with screens on two sides. The purpose of these boxes is to capture juvenile soft-shell clams and protect them from predators until they can be seeded into a clam flat. In the fall, we intend to spread them out on the same mud flat and cover them with a net until winter. Last year, we participated in the same type of project with the Maine Department of Marine Resources. Our other conservation efforts included two shoreline clean-up projects; one in Stonington with 45 participants, and one in Deer Isle with 54 participants.

In other news, if all goes well, the Maine Department of Marine Resources (DMR) will be placing two new weather stations on the Island: one at the High School, and one at Island Heritage Trust's office. They will fine-tune the DMR's understanding of rainfall on the island and may help keep the flats open during such weather events.

As usual, our Shellfish Warden, Raelene Pert, has had a busy year. She spent 1,400 hours patrolling clam flats, she checked 1,513 harvesters, she issued nine summons, made nine court appearances, and got nine convictions. In addition, she has handled 27 complaints about misbehavior on the clam flats, sixteen complaints about trespassing, nine complaints of stolen kayaks, five complaints of stolen canoes, and two complaints of stolen skiffs. So, as always, I would like to thank Raelene for the work she does—she's a resource we're lucky to have.

I would also like to thank the rest of the members on the Deer Isle – Stonington Shellfish Committee for taking time out of their lives to serve their community.

Respectfully Submitted,

George T. Powell
Chair of the Deer Isle – Stonington Shellfish Committee

Stonington Municipal Airport Report



The Stonington Municipal Airport (listed as 93-B in the Maine State Airport/Facility Directory) continues to serve the vital and diverse needs of our island towns, our wide spread inter-island communities, and serves as the link in our “airborne highway” to the mainland. Our recently repaved runway (with the exception of some significant linear cracks, caused by repeated “frost heaves” during the coldest 2018 winter months) has come through the 2018-2019 winter and summer seasons in excellent shape. During this past “fly in” season, Jim Jackson (Chairman of the Airport Committee) and members of the Airport Committee have regularly mowed the grass, emptied the trash, and monitored and assisted visiting aircraft traffic. As always, the airport grounds are maintained, groomed, and attractive.

The terminal office is clean and organized. However, in the past few years, we had discovered signs of carpenter ant activity in and around the foundation of the building. The Town of Stonington was planning to remove and repair any suspect woodwork during the 2019-2020 winter months. Erik Walter, once again, came to our rescue. He was able to purchase a new, pre-fabricated building, which was delivered and placed on the vacant, town-owned site made available by the dismantling and removal of the old hanger next to the terminal. We will move into our new facility in the spring of 2020. The original terminal will be decommissioned and removed.

UAS (Unmanned Aircraft Systems) - Drones (and the Operators who manipulate them) continue to be an item of interest and concern. Flight safety is the guiding principle pertaining to formulating a

“Drone” policy as it pertains to the island and the airport. Our main goal is to formulate a set of guidelines to maximize the safe *non-interaction* of drones (over land and water) and private and commercial aircraft approaching and departing the 7-25 runway. We are discussing formulating an official Stonington Airport set of rules and restrictions through the town selectmen, publishing the results on Facebook, the town web page (airport link), and in the newspaper as often as necessary to inform aviators of drone activity, and how to effectively and safely separate area traffic.

The Town of Stonington collects use and lease fees, interest on the town account, and donations, and as of December 31, 2019, we had \$6,454.06 in “Town” funds in our Airport Reserve Account, and we had received \$2,393.00 in individual donations.

As of December 31, 2019, the sign-in log at the terminal building listed 64 cycles (landings and takeoffs) for the year. This is down from 73 cycles last year. We know that many pilots do not “sign in,” so we estimate an “average” of one to two aircraft in and out each day all year long. Airplane traffic has been somewhat reduced this year, but all who fly in love our small airfield. The work at the airport is all volunteer. Regular upkeep such as the composting toilet, and terminal office cleaning are done by the Airport Committee at no cost to the taxpayer.

Penobscot Island Airways, based in Rockland, has accomplished the most flights in and out of the airport in 2019. Most trips were business and commercial in nature, such as assisting Billings Marine in dispatching personnel and urgently needed repair parts to the entire Mid-Maine coastal geographic region. Many flights supported personal charters, and community activities such as the Lupine Festival, and the coastal Lighthouse Tour weekend.

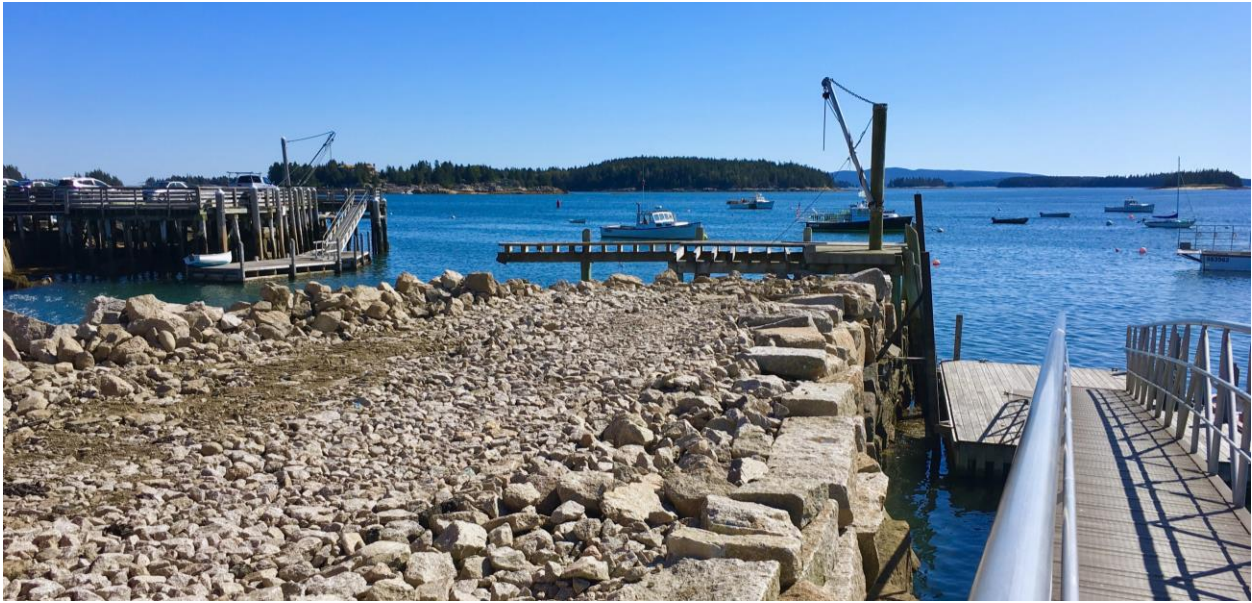
The Airport Committee wishes to thank the airport manager, Kathleen Billings, and the town maintenance employees for guidance and assistance throughout the year. The Airport Committee meets monthly from May through October at the Stonington Town Hall. Our meetings are open to the public, and guests are encouraged to attend.

Respectfully Submitted,

Jim Jackson, *Committee Chairman*
Kathleen Billings, *Airport Manager*
Donna Brewer, *Stonington Town Selectman Representative*

Mark Robinson
Harlan Billings
Erik Walter

Colwell Ramp Committee Report



Significant improvements were made to the Colwell Ramp facility in 2019. Brian Billings Excavation took rocks that had been sitting at the Stonington Ballfield and used them to construct a neat perimeter retaining wall on the footprint of the existing granite wharf. This has dramatically increased the amount of useable surface space on the facility; an important first step in the goal of making Colwell Ramp more accessible for a wider variety and increased number of boaters.

Next steps in the plan for this facility include redoing the existing parking area, finishing the surface of the wharf, setting pilings around the wharf for boat tie-ups, and exploring the possibility of adding parking spaces. We're excited to make such major improvements to the site—it's the only public boat ramp in Stonington and, accordingly, is used with great frequency.

Colwell Ramp is a busy facility all year round, but particularly in the summer when there can be a line to launch a boat. The site is for 45-minute temporary tie-ups and parking, for picking up passengers, for loading and unloading supplies, and for other quick errands. No overnight parking or unattended vehicles are permitted, and all violators will be towed at the owner's expense. Please be respectful of the facility's rules.

We appreciate the users of Colwell Ramp keeping it clean and clear of traffic.

Respectfully submitted,

D. Gay Atkinson II, John Steed, and Dean Eaton — Stonington
Danny McDonald, William Stevens, and Linda Greenlaw-Wessel — Isle au Haut

Stonington Volunteer Fire Department Report



As the decade comes to an end, we look to see what 2020 brings forth. The Fire Department responded to 55 calls during 2019, and purchased ten brand new Scott Air Packs from a grant we received last year. They're currently being used, and we've been able to train with them throughout the year. Now, we're looking to replace our 30-year-old thermal imaging camera, the batteries for which are difficult to locate. We've been researching different models and looking into grants that might pay for a replacement—the cost is estimated to be roughly \$9,000.

The Stonington Volunteer Fire Department is always looking for new members. With low recruitment numbers, we have had to set up a mutual aid response on all calls. If you or anyone you know is interested in joining, please get in touch with a member. Please remember that you will need a permit to do any open burning. Contact either myself or Adelbert Gross for a permit. We would like to emphasize that the entrances for driveways need to be fifteen feet tall by fifteen feet wide so we can easily and safely bring emergency response vehicles to your home.

Lastly, I'd like to personally thank the members of the Stonington Fire Department, the Town Manager, Town Selectmen, and the Town Clerks. Your support makes my job easier. I hope 2020 is a safe year for everyone.

Ryan Hayward, Fire Chief of the Stonington Volunteer Fire Department

2019 Incident Report

Chimney Fire: 1; Smoking Outlet: 1; Car Accidents: 6; Propane Leak: 2; Structure Fire (DI): 1; Alarms: 4; Carbon Monoxide Alarm: 4; Washing Machine Fire: 1; Burn Pile: 1; Structure Fire (Sedgwick): 1; Smoke Investigation: 4; Tree across road: 5; Structure Fire: 1; Low-hanging wires: 2; Trees in power lines: 15; Unattended Fire: 1; Vehicle Fire: 1; Card Fire (DI): 1; Lift Assist MAC: 3

Athletic and Cemetery Trust Accounts Report

Town of Stonington, Maine Athletic Award Trust Reconciliation						
	December 31, 2018					
Fund Name	Beginning Basis	Beginning Cash Value	Income/Interest Earned	Disbursements/Other Transfers	Ending Basis	Ending Cash Value
DONALD BARLETT, Scholarship	853.65	978.85	-	-	853.65	978.85
MCDONALD, STEPHEN, Scholarship	346.46	388.29	-	-	346.46	388.29
Grand Totals	1,200.11	1,367.14	-	-	1,200.11	1,367.14
Town of Stonington, Maine Cemetery Trust Reconciliation						
	December 31, 2018					
Fund Name	Beginning Basis	Beginning Cash Value	Income/Interest Earned	Disbursements/Other Transfers	Ending Basis	Ending Cash Value
Anderson, Mabel	500.00	968.21	0.40	-	500.00	968.61
Anderson, Millard	200.00	210.17	0.09	-	200.00	210.25
Bailey, Marjorie Estate	2,000.00	2,095.01	0.86	-	2,000.00	2,095.88
Barter & Burrill	400.00	509.45	0.21	-	400.00	509.65
Barter, Mary	300.00	584.95	0.24	-	300.00	585.19
Billings, Llewelyn & Ursula	500.00	2,458.83	1.01	-	500.00	2,459.84
Billings, Mabel & William	300.00	356.28	0.15	-	300.00	356.43
Eban Candage & George Eaton	500.00	1,400.42	0.58	-	500.00	1,401.00
Castallucci-Donatelli	200.00	210.17	0.09	-	200.00	210.25
Collins, Charles & Lucy	100.00	474.43	0.19	-	100.00	474.63
Coombs, James & Celeste	150.00	539.43	0.22	-	150.00	539.65
Cousins, Percy	400.00	492.10	0.20	-	400.00	492.30
Cripps, Ernest T	300.00	597.49	0.25	-	300.00	597.74
Dunham, Laura	500.00	650.51	0.27	-	500.00	650.77
Eaton, Chester	1,000.00	4,136.47	1.70	-	1,000.00	4,138.17
Eaton, Joseph	100.00	99.49	0.04	-	100.00	99.53
Eaton, Nora	300.00	1,042.63	0.43	-	300.00	1,043.06
Fifield, Lila E	245.86	719.70	0.30	-	245.86	720.00
Frink	1,000.00	1,391.63	0.57	-	1,000.00	1,392.20
Greene, Amanda & Sullivan	200.00	319.59	0.13	-	200.00	319.72
Greene, Sullivan	200.00	252.73	0.10	-	200.00	252.83
Greenlaw, William L	500.00	1,398.75	0.57	-	500.00	1,399.32
Gross, Frank	200.00	-	-	-	200.00	-
Gross, Lawrence	300.00	663.51	0.27	-	300.00	663.79
Hamlin-Gross	200.00	125.68	0.05	-	200.00	125.73
Judkins, Edith	9,576.66	21,108.67	8.67	-	9,576.66	21,117.34
Judkins, Ruel & Harry	600.00	1,011.13	0.42	-	600.00	1,011.54
Knowlton & Coombs	200.00	679.00	0.28	-	200.00	679.28
McDonald, Stephen	100.00	99.39	0.04	-	100.00	99.43
McGuire, Frank	300.00	575.97	0.24	-	300.00	576.21
McKenzie, Smith, Goodrich	200.00	916.74	0.38	-	200.00	917.12
McMahon, Dennis	350.00	650.86	0.27	-	350.00	651.13
Merrill & Merrill	1,000.00	1,995.43	0.82	-	1,000.00	1,996.25
Milne, Alexander	500.00	736.36	0.30	-	500.00	736.66
Morey, Lena	377.00	521.95	0.21	-	377.00	522.16
Noyes, George B	200.00	883.11	0.36	-	200.00	883.47
Parson, Celia	300.00	569.35	0.23	-	300.00	569.58
Pray, Jessie M	50.00	17.43	0.01	-	50.00	17.44
Richardson, Gordon & Lida	300.00	430.41	0.18	-	300.00	430.58
Robbins, Abbie	200.00	210.17	0.09	-	200.00	210.25
Robbins, James & Sarah	300.00	364.06	0.15	-	300.00	364.21
Saunders, William & Mary	100.00	190.19	0.08	-	100.00	190.27
Sturdee, Thomas	500.00	816.47	0.34	-	500.00	816.80
Thurlow & Hundley	2,900.00	3,935.93	1.62	-	2,900.00	3,937.55
Thurlow, Louise	150.00	243.50	0.10	-	150.00	243.60
Turley-Herrick	200.00	236.84	0.10	-	200.00	236.94
Webster, Nattie	300.00	941.16	0.39	-	300.00	941.55
Welch, Hattie & Guy	100.00	358.10	0.15	-	100.00	358.24
Grand Totals	29,399.52	59,189.83	24.31	-	29,399.52	59,214.14
DT General Fund						440.19

Stonington Public Library Report

What an exciting and busy year the library has had! With our new director, Jill Larrabee, we've recorded:

- 5,887 individual visits to the library;
- 6,381 books, magazines and audio/video materials circulated;
- 3,955 people using our free Wi-Fi;
- 414 using the free computers at the library;
- 219 requests for books from Interlibrary Loan;
- 716 reference requests;
- 171 programs throughout the year for infants to adults, with 1,789 individuals participating. These programs range from Kinder Musik and Baby Rhyme Time to Tech Tuesday to Books Groups and our Summer Reading Program.

The Board of Trustees heartily thanks the voters of Stonington who approved \$10,000 for the library at the 2019 town meeting, because without this vote of confidence and support, we would not have been able to accomplish all these successes. We've requested the same amount this year to continue to provide a vibrant, busy, well-used library for the Town of Stonington, available to all in our central downtown location.

We continue to fundraise for Stage 3 renovations to the library, which, when complete, will enable anyone to enter the library easily via a lift from street level. Fully 25% of our patrons struggle to get into the building. This project is more expensive than expected, with the architect's estimate at \$116,000. We have raised \$52,000 and plan to raise another \$100,000 this year to cover the renovation (and have a contingency fund). We'll also update the lighting during this phase.

The annual board meeting, at which new officers are elected and new board members inducted, was held after the deadline for this report. Contact director Jill Larrabee for full information in February. Board members continuing on for 2020 are: Richard Barnes, Erin Bray, Leslie Landrigan, Melissa Mial, Richard Paget, Sue Senecal, Caroline Spear, Shannon Stanhope, Gail Sytsema and Karen Vickerson.

Caroline Spear
for the Stonington Public Library Board of Directors

Stonington Public Library Financials

INCOME	
Cemetery Tour	2,500.00
Copies	100.00
Fines	50.00
Annual Appeal	18,000.00
Donations	2,000.00
Newsletter	2,000.00
Town Appropriation	10,000.00
Other Fundraising	3,000.00
Total Operating Income	37,650.00
<i>Grants/Designated Donations for renovations Stage 3</i>	27,000.00
Total Income	64,650.00
EXPENSE	
Business/Administrative Fees	385.00
Building/Equipment	
Routine Maintenance/Repairs	1,000.00
Snow Removal	75.00
Property Insurance	2,000.00
Utilities	
Fuel Oil/Propane	1,000.00
Electric	700.00
Water/Sewer	1,018.00
Telephone	575.00
Operations	
Books/AV/Periodicals	5,900.00
Online Public Access Catalog	450.00
Subscriptions	176.00
Interlibrary Loan Postage	25.00
Postage (Box Rental/Stamps)	371.00
Supplies	1,050.00
Computers/Printer/Router/Website	1,000.00
Programs/Outreach/Continuing Education	785.00
Fundraising (Postage, Printing, Ads)	2,150.00
Payroll	
Wages/Salary	19,337.00
Payroll/Taxes	1,481.00
Workers Compensation Insurance	365.00
Payroll Expenses	458.00
Depreciation Expense	2504.00
Total Operating Expense	42,805.00
<i>Renovation Capital Expense</i>	25,000.00
Total Expenditures	67,805.00



Deer Isle - Stonington Chamber of Commerce

PO Box 490
Deer Isle, ME 04627

deerisle@deerisle.com
www.deerisle.com
(207) 348-6124

Stonington Residents:

The Chamber of Commerce plans to continue its advocacy for the Deer Isle/Stonington business community and the island itself in 2020.

Throughout the past year, the Chamber has focused on the deerisle.com website, the Island Guide, the Welcome Center and events such as the Fourth of July and First Friday. Following are some highlights:

Deerisle.com is the place where more and more people start to look for a dentist, a builder, a campsite, a meal or hike. Over the last year, 27,000 people visited the site, looking at 84,000 pages of business listings and events, a 40 percent increase over 2018. The chamber also sends emails to hundreds of people who expressed an interest in Stonington events, and we promote businesses and happenings on our Facebook page.

Each year, the chamber produces a guide to the island and distributes it through the state's visitor centers, neighboring chambers and the Chamber's own Welcome Center. Three thousand copies of the 2019 guide were handed out to travelers stopping at the state's visitor centers and another 4,000 on the island.

Volunteer greeters work for hundreds of hours each summer at the Welcome Center just over the bridge promoting Stonington businesses to hundreds of visitors. The requests for information range from where to find a sleeping bag to a good meal or a plumber. The volunteers at the welcome center have been customers of Stonington businesses for years and serve as their brand ambassadors.

The Chamber supports Fourth of July festivities, First Fridays in Greater Stonington, Spooktacular Saturday, the Holiday Hoopla and the Downeaster Egg Hunt. The Chamber also issues a monthly news flash, which informs members about important island events.

The Chamber appreciates the Town of Stonington's continuing support of our endeavors. This year we are again asking for a contribution of \$3600 towards the July 4th celebration and a contribution of \$700 for our ongoing promotional efforts. These amounts are the same as last year.

Please visit our website at www.deerisle.com or our Facebook Page for more information.

Thank you, in advance, for your attention.

Respectfully submitted,
Dan Landrigan, President
December 13, 2019

Deer Isle Stonington Chamber of Commerce

Candy Eaton
Dean Haskell

Craig Hutchinson
Chelsea Kondratowicz

Walter Kumiega
Dan Landrigan

Leslie Miller Landrigan
Paul Miller

Les Weed
Jean Wheeler

HIP HEALTHY ISLAND PROJECT

December 2019

Dear Friends of HIP,

President
George Fields

Vice President
Karol Fifield

Treasurer
Macy Lasky

Secretary
Meg Black

Executive Director
René Colson
Hudson

Board of Directors
Chelsea Brown
Susan Buxton
Katy Helman
Jay T. Kearney
Jacob McCarty
Tegan McGuire
Kelley Tardif
Carol Walsh

Healthy Island Project has been up to great things in 2019! When you hear “Healthy Island Project” or “HIP”, we hope that you immediately think of **health & wellbeing** and **collaboration & community**, because that’s our purpose: to enhance the health and well-being of our island community by working both independently and in partnership with others. We exist for you — young and old alike — and we take great joy in encouraging our friends and neighbors to get out, get together, get healthy and have fun!

While we have a wide variety of programming, from the Island Workshop Day at Haystack and the Bike Rodeo in the spring to supporting the new age-friendly walking trail behind the old Elementary School and the Island Walkers map, the financial support we receive from the Town of Stonington is specifically applied to the following programs and events...

- Twice monthly **Salt Air Seniors**, hosting up to 80 people at a gathering
- Monthly dinner and **Game Nights** at Deer Run Apartments
- Delivering USDA **Commodity Supplemental Food Program** for nearly 30 income-eligible island seniors age 60+
- The **Age-Friendly Coastal Communities** initiative with Healthy Peninsula, AARP Maine, and Towns of Deer Isle and Stonington
- The ever-popular **WinterFest** with food, entertainment music and fireworks, free to all. January 16-18, 2020 will be WinterFest's 15th year!
- Bi-monthly **Community Breakfasts** which foster community connections, information-sharing and helpful collaborations.

Additionally, this year we welcomed another island nonprofit, Edible Island, into the HIP family. This means we now also oversee...

- **The Magic Food Bus**, offering free fresh fruits & vegetables and books on the island June through September, giving out up to 150 lbs of healthy, local, organic produce per week to anyone, regardless of age or income
- **Fresh Fruit & Vegetable Snack Program** daily at DISES
- Free **Edible Island Smoothie Bar** at DISHS
- **Edible Island Student Chef Class** at DISHS
- Free **Edible Island WinterFest Lunch** in the DISES Cafeteria.
- **Men Who Cook!** Returning in March 2020

It has been an incredible year for Healthy Island Project! We have an engaged board, supportive community partners, and a remarkable community that is second to none. **We are grateful to the Town of Stonington for your past support and the requested funding of \$3500 for 2020 is needed as we continue to serve our island community with programs and partnerships which seek to enhance our health and wellbeing.**

Sincerely,



René Colson Hudson, Executive Director

George Fields, President of Board

43 School Street ♦ P.O. Box 55 ♦ Stonington, ME 04681 ♦ 207.367.6332
healthyislandproject@gmail.com ♦ www.healthyislandproject.org

Opiate-Free Island Partnership

2020 Warrant Request to the Town of Stonington

The opioid crisis in Maine continues. Even as more resources are slowly becoming available in the State of Maine to fight the ongoing crisis, a small rural community like Deer Isle-Stonington will continue to be underserved unless it reaches out proactively to take full advantage of new and existing opportunities. Opiate-Free Island Partnership (OFIP) works to link this community to the best available prevention, treatment, and recovery support programs and services. It collaborates with them and helps to fund them so that they become more readily available to the Deer Isle-Stonington community.

The work of OFIP includes harm reduction programs that can help save lives of those still in addiction, treatment and recovery programs for those working toward recovery, as well as their affected friends and families, and programs to build understanding in the community and help reduce the stigma of addiction.

Confidential information and referrals for the following LOCAL programs and services are available through Ashley Pesek, OFIP Program Director, by phone at 367-5850 or by email at ofip.director@gmail.com.

Harm Reduction

- NARCAN. NARCAN stops an opioid overdose as it is happening. NARCAN and NARCAN training are available from OFIP free of charge to individuals, businesses, and groups who want to help save lives.
- Fentanyl Test Strips. Fentanyl is a powerful synthetic opioid 50 to 100 times more potent than morphine and highly correlated with opioid overdose deaths, Easy to use test strips that detect the presence of this deadly drug are available from OFIP free of charge.

Treatment and Recovery Support

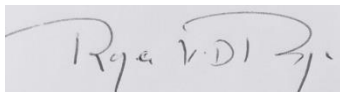
- Free Consultations on Treatment Options. Confidential consultations with trained counselors can help individuals understand their treatment options. They can be arranged through OFIP free of charge for members of the Deer Isle-Stonington community.
- Medication-Assisted Treatment. Several medication-assisted treatment programs, combining suboxone or methadone with counseling, are available. Financial support may be available through Healthy Acadia.
- Recovery Coaches. Recovery coaches, trained by Healthy Acadia, can help people in all stages of recovery avoid relapse, work on life goals, and connect with support resources in the community.
- Friends and Families Support Group. Individuals in addiction are not the only ones whose lives are disrupted. Those otherwise affected can learn about addiction and ways to cope with its effects on others, and get support from those in similar situations.

Understanding in The Community


- Community Conversations. Community meals explore essential aspects of the opioid crisis, including such topics as the ability of harm reduction to save lives, whether opioid addiction is a treatable brain disease, etc. OFIP sponsors these events to help build understanding in the community and reduce its stigma.

OFIP thanks the residents of Stonington for their support. In order to continue its work, and to encourage support from additional private donors and grantors, OFIP needs the ongoing support of the Deer Isle-Stonington community. OFIP is requesting \$7,500 from the Town of Stonington for 2020, and a like amount from the Town of Deer Isle. This request represents a 25% decrease from the \$10,000 granted by the Town for 2019.

Respectfully submitted,



Roger Bergen
OFIP Co-chair



Charlie Osborn
OFIP Co-chair

Island Rec Board Report

Report for 2019

Dear Citizens,

The Island Recreation Board is an official joint Municipal Board for the towns of Stonington and Deer Isle. The board consists of volunteer members who organize and facilitate recreational activities and opportunities for all members of the Island Community.

In 2019 the board organized a youth soccer program, youth basketball program, our annual pumpkin carving, the fire pit at Winterfest, and a Lobster Feed with Salty Seniors.

Several island youths applied for and were awarded scholarships through the Island Recreation Board Scholarship Program in 2019.

The continued financial support of the community is vital for the Island Recreation Board to continue to offer and add the many activities that have been popular in past years.

We are again asking for \$1,500.00 from The Town of Deer Isle and The Town of Stonington.

We are always interested in new ideas and seeking new members. Should you be interested in getting involved or if you have any suggestions for new programs, please contact one of the board members.

Sincerely,

Becca Emerson, Deer Isle
Dana Morey, Chairman, Deer Isle
Elaine Parke, Secretary, Stonington
Elissa Haskell, Treasurer, Stonington

Heidi Shepard, Stonington
Pam Wendell, Deer Isle
Leslie Rice, Stonington
Liz Perez, Deer Isle

ISLAND WORKFORCE HOUSING



On behalf of Island Workforce Housing, I would like to thank the voters of Stonington for considering this formal request to be funded \$5,000 at Stonington's 2020 Town Meeting. Island Workforce Housing is a non-profit organization dedicated to creating housing solutions in Deer Isle and Stonington that are permanently affordable to individuals and families working in these communities.

Our work is driven by community need. In the summer of 2019, we hired an independent consultant to conduct a market analysis of housing on the island (the same group also conducted a similar study for MDI's successful workforce housing group), and they determined that year-round rentals are both the most in-demand form of housing as well as the least-supplied, and there's an immediate need for at least 30 units.

With this information, we created a strategic plan to guide our efforts, and secured a parcel of land on the Sunset Cross Road upon which we will develop our first ten rental units. We've contracted with an architect to design these units in a way that will complement the local architectural landscape, and we're in the midst of a successful fundraising campaign for this project.

When we house workers who currently commute off-island in those units, their kids will participate in our school system, employers will have reliable employees, businesses will have more year-round customers, and the ambulance and fire departments will have more volunteers. Creating housing for local workers is one of the most effective ways to promote community and economic development.

We need your support to accomplish this endeavor. This letter is our formal request to be funded \$5,000 at Stonington's 2020 Town Meeting. In return for \$5,000, Island Workforce Housing will deliver a permanent housing asset for year-round workers, thus helping to ensure the health and prosperity of this community.

Thank you for your consideration.

Mike Wood
Chair of Island Workforce Housing

Linda Campbell
Vice Chair of Island Workforce Housing



September 30th, 2019

Town of Stonington
PO Box 9
Stonington, ME 04627

Dear Town of Stonington Selectmen,

In 2019, the voters of the town of Stonington approved a \$1,500 request from Project Launch (PL). It made such a difference to our program! It helped us to better serve our established students, increase the number of family & student events and develop a new brochure and website. Thank you! This year, we are once again requesting \$1,500 to support our activities, which will include an expansion of our programming to include both college-bound and work-force oriented students. This will mean working in partnership with local area employers and organizations to develop internships, apprenticeships and job placements for recent high school graduates.

In 2012, PL was created to help local high school students and their families make a successful transition from high school to college. In the past, only 55% of local students who enrolled in a college program after high school actually earned a degree. Today, for those students enrolled in PL that number has risen to 75%. We are making progress! To date, more than 120 students have enrolled in our program and over 60% of them are the first in their family to go to college.

What has made PL successful? A combination of family and student-centered efforts that include:

- College Gurus: Using a "peer-to-peer" approach, each PL student is matched with a "College Guru". Gurus are past Deer Isle-Stonington high school graduates who have had college success. They provide critical support to the new college students during transition and beyond. The connection to those who have "gone before" is truly invaluable!
- One-to-One Support: To help parents and students find solutions to challenges including college selection, financial aid, adjustment to campus life, making friends, mental health concerns, special needs and academic requirements.
- College Readiness: Efforts to increase the college comfort level of high school seniors through our weekly seminar of "skill-building for college & career" and monthly pizza lunches with students and Gurus, a time to share about any issues, concerns and triumphs.
- Student, Guru & Family Events: To develop the strong relationships essential for successful college transition and include "Empty Nest" parent dinners, family picnics, hikes, informational presentations and "Movie & Pizza" nights at the Opera House and off-island trips.

Project Launch was started with funding from the Maine Community Foundation and Island Education Foundation. It is critical that we continue to raise local support to help us continue this much-needed program.

With sincere appreciation,

Kimberly Hutchinson, MSW

Kimberly Hutchinson, MSW, Executive Director



ISLAND COMMUNITY CENTER, INC.

Where differences end & community begins

Report to the taxpayers and residents of Stonington for the year 2019

For 17 years, the Island Community Center (ICC), a nonprofit organization, has grown to fill an important niche in Deer Isle-Stonington, providing accessible programs that promote wellness, skill development and community connection. We are committed to serving island residents regardless of age, family status, gender, or ability to pay. Through a lease with the Town of Stonington, we occupy the former Stonington Memorial School and Gym Building on Memorial Way. Community support has been essential in our work to expand and diversify activities while ensuring affordability; and our collective efforts are increasing our impact.

With 32 programs and community-based initiatives now in the offering, the ICC is open nearly every day of the year. Attendance continues to increase; we saw over 12,000 visits in 2018 and we are on track for such numbers again. Youth programs brought more than 100 people to each game held in the ICC gym. Thanks to Island-wide collaborations we were able to continue our community-wide events such as the Halloween Spooktacular. This year we saw the number of participants grow from 100 to nearly 200.

Camp Kooky has grown as a centerpiece of the ICC's youth program, offering a full-day engagement in a variety of traditional summer camp activities. This past summer, Camp Kooky expanded to a 6-week program that saw a full slate of children enjoying the camp experience. Other new programs have also grown, from yoga and pickleball to youth basketball and soccer, to card-playing groups and senior exercise classes. We are proud to provide affordable facilities for a range of community-based events as well, including Alcoholics Anonymous meetings, and hunter safety courses.

The ICC funds approximately 80 percent of operations through usage fees, individual donations, grants, and special fundraising events. Public funding from the Towns of Stonington and Deer Isle is essential to offset the full cost of our programming and facility maintenance. In 2019, we invested \$31,603 to accomplish critical building upgrades, for 2020 substantial work remains. As we develop a strategic plan to address our facility needs, we respectfully ask for taxpayers' support for our general operations, commensurate with our expanded offerings, to the amount of **\$13,000**.

This commitment will enable the ICC to continue to offer high-quality programs that serve our neighbors and enrich the community at large. We recognize the need to use public monies appropriately, with much effort placed in wise choices, and we pledge to do so. We are committed to meeting the needs of this community and to reaching all segments of our island population. We are deeply grateful for your generosity in the past and for your serious consideration of this year's request. We encourage any questions regarding our finances, facility, programs and plans. (367-2735)

Respectfully submitted,

The Island Community Center Board of Trustees

Phil Elkin, President
Nat Barrows, Vice-President
Mary Taylor, Secretary
Richard Paget, Treasurer
Glenn Billings
Donald Colson
Caroline Goddard

Travis Fifield
Craig Hutchinson
Leslie Miller-Landrihan
Lydia MacDonald
Katy Rinehart




ISLAND NURSING HOME
AND CARE CENTER
587 North Deer Isle Rd., Deer Isle, Maine 04627

**ISLAND NURSING HOME
BOARD OF DIRECTORS**

January 1, 2020

Co-President
Bobbi Billings
Deer Isle

To the Taxpayers of Stonington and Deer Isle,

Co-President
Ronda Dodge
Orrington

The Island Nursing Home kindly requests \$5,000 from each town to be specifically used to help improve the quality of life for INH residents. As you know, not all residents have a support system to help them with their most basic needs, much less any funds to continue to improve the quality of their lives.

Vice President
Judy Williams
Stonington

These funds will do exactly that. Perhaps a resident needs a winter jacket or boots, perhaps yarn for their crocheted or knit items, perhaps funds to be admitted to local performances at the Reach Performing Arts Center or a boat trip on the Isle au Haut Ferry. Off island experiences might include trips to the Grand Theater, or Downeast Scenic Railroad in Ellsworth, the Shrine Circus in Bangor. Funds would also be used to bring entertainers to INH. This is always very expensive due to our isolated area.

Treasurer
Jeffrey C. Dalrymple
Surry

Physical plant improvements will include: screening in the Pavilion area (to protect residents from the deer flies), adding patio furniture for residents to enjoy the outside areas and ceiling fans to circulate air and make their environment outside more relaxing and comfortable.

Secretary
Deborah Venno Ludlow
Brooksville

The Island Nursing Home and Care Center is an independent, non-profit facility that is committed to providing the highest level of innovative and quality healthcare to an aging population while maintaining community relationships and honoring our core values of care, compassion, and service.

Linda Campbell
Deer Isle

Barbara Chesney
Deer Isle

Clare Grindal
Sargentville

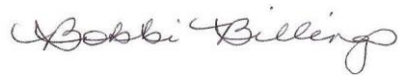
Your support will allow us to continue to strive for this quality of life and enrichment. Thank you for your consideration of this support.

Samuel Harrington
Stonington

Tim Hoechst
Deer Isle

Sincerely,

Cindy Lash
Stonington



Susan G. Ostertag, MD
Stonington

Bobbi Billings
Co-President

Ronda Dodge
Co-President

Dianne Thompson
Stonington

Karen Vickerson
Stonington

A Community Supported Non-Profit Health Care Facility

TELEPHONE 207-348-2351 • FAX 207-348-6154



Eastern Area Agency on Aging

240 State Street
Brewer, ME 04411
(207) 941-2865 (800) 432-7812
www.eaaa.org

Town of: Stonington

Greetings,

Last year Eastern Area Agency on Aging (EAAA):

- Provided health insurance counseling to over 6,000 community residents,
- Saved community residents \$2.3 million in Medicare premiums, deductibles and copays,
- Provided 88,000 meals to homebound seniors, and
- Provided 26,000 hours of volunteer services across our region.

Because of the generosity of towns across our region, last year we were able to feed **65 older adults for an entire year**. It is through the continued support of towns and municipalities like yours we are able to offer much needed services and resources to community residents in Washington, Hancock, Piscataquis, and Penobscot counties. Included you will find a report listing services EAAA provided to benefit your residents over the past 12 months as well as their associated costs.

As you prepare your town's budget, we ask that you consider Eastern Area Agency on Aging in next year's budget allocation.

- | | |
|--|-------------------|
| ➤ Your town's allocation to EAAA last year: | \$ 2600.00 |
| ➤ Amount requested for 2020: | \$ 2600.00 |

In the meantime, if you have questions, please call Dyan Walsh at 1-800-432-7812 or dwalsh@eaaa.org. We have also enclosed a one page sheet that provides a summary of the programs and services we provide. Please visit www.eaaa.org to learn more about Eastern Area Agency on Aging's work.

Sincerely,

Dyan Walsh
Executive Director

Eastern Area Agency on Aging is a 501(c)3 - Private, Non-Profit Organization



November 2019

Home Care & Hospice
Foundation
PO Box 931
Bangor, ME 04402-0931

Office 207.780.8624
Fax 207.772.0698

Selectmen and Residents
Town of Stonington
PO Box 9
Stonington, ME 04681-0009

Dear Selectmen and residents,

Thank you very much for your past support. It does indeed significantly impact the care we provide to members of your community. As a not-for-profit organization, Northern Light Home Care & Hospice (NLHCH) provides care for people regardless of ability to pay (under or uninsured). Some of our patients live comfortably in their own homes, some in subsidized senior housing, and some in homeless shelters. In FY 2019 the unfunded care cost was \$652,914 across the state.

Our organization makes a personal commitment to support those in need in your community and elsewhere through our "Casual for a Cause" program. NLHCH staff members gladly donate one dollar every Friday to wear their jeans, knowing that their collective funds are available to help those patients who might need extra support while receiving services. These funds along with other donations are used to provide patients with food, shelter and clothing. They are also used to buy medical supplies to help folks monitor their blood pressure and the like.

In FY 2019, our clinicians (nurses, rehabilitation therapists, nursing aides and social workers) made 160,152 visits to 7,816 patients at home recovering from illness or surgery. In addition, volunteers, spiritual counselors and bereavement coordinators assisted our clinicians in caring for 1,039 hospice patients. The average age of our patients is 73 and 53 % reside alone. This corresponds to the well documented challenges of an aging population here in Maine.

Enclosed is a detailed overview of the care we provided in your community this year and the corresponding cost. We ask that you review this and take into consideration the additional help we provide to your residents to keep them safe at home for as long as they are able.

Northern Light Home Care & Hospice benefits from membership in a large health system because we can offer a continuum of care that is vital to the health of our patients and their families. Although our organization seems very large, our home care and hospice agency is a 501c3 charitable organization with a budget independent of the larger system. We have offices in each county we serve, and our staff resides in all of your communities. Your community is also represented by a member of our board of directors, a list of which is enclosed for your review.

With the above in mind, and the growing list of those seeking to age in place or recuperate from illness or seek hospice services at home, we respectfully request your consideration of funding in the amount of \$7,526 for FY 21. I along with other members of our board or staff are happy to answer your questions and appear before your budget committee. Thank you for your consideration.

Very truly yours,

A handwritten signature in dark ink that reads "Colleen Hilton".

Colleen Hilton
President



November 4, 2019

Selectmen and Residents of Stonington
PO Box 9
Stonington, ME 04681-0009

R: Third Party Request

Dear Selectmen and Residents:

Please find this as Downeast Transportation's funding request for FY '21.

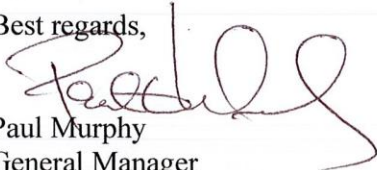
Our request is that the town of Stonington appropriate \$800 for the period July 1, 2020 through June 30, 2021. This is the same amount we have requested from the town for many years.

We continue to strive to provide the best public transportation possible, in the face of significant cost increases, without increasing our burden on the communities of Hancock County.

Please note: If Downeast Transportation finds itself with a surplus at the end of our fiscal year, we will carry that surplus over to defray operating costs in the next fiscal year. Please let us know if that is not satisfactory to you.

Please call if you have any questions.

Best regards,


Paul Murphy
General Manager



Downeast Community Partners
248 Bucksport Road
Ellsworth, ME 04605

November 20, 2019

Town of Stonington
 PO Box 9
 Stonington, ME 04681-0009

RE: **Annual Request for Local Match Funds**

Dear Board of Selectmen:

Downeast Community Partners, formerly the Washington Hancock Community Agency and Child and Family Opportunities, wishes to extend a thank you to the **Stonington** Selectmen and Town residents for your past support. WHCA and CFO merged effective October 1, 2017 to form Downeast Community Partners (DCP) to support a broad spectrum of the community as they strive to achieve self-sufficiency. Attached is a flyer that I hope will help you let townspeople know what we offer. If you would like more copies, please just ask.

DCP is requesting your support to apply for and leverage funding to provide and expand services to your community. DCP offers services designed to reduce the impact of poverty and isolation in your community. **Many services offered by DCP have a direct impact on your expenditures by reducing reliance on your general assistance program.**

We are requesting **\$9,451** to help low-income people in your community. During the last fiscal year, DCP provided **\$223,072** in services to your community. Stonington residents requested and received the following services:

<u>Services Provided</u>	<u>Number of Households/Individuals</u>	<u>Amount Expended/\$\$ Value</u>
THAW	4/9	\$1,200
LIHEAP (Fuel Assistance)	49/81	\$39,865
ECIP (Emergency Crisis Intervention)	1	\$398
Resource Advocate	1/1	\$100
Free Income Tax Preparation	/9	\$1,800
Friendship Cottage Adult Day Service	1	\$5,200
Transportation (number of rides, not individuals)	1,041	\$56,123
Aging in Place	3	\$4,025
Christmas is for Kids	4	\$120
Head Start	6/7	\$100,513
Food Security	5/5	\$13,728
		\$223,072

In addition to the above, DCP operates the Helping Hands Garage Program, which makes reliable used cars available at reasonable rates and terms; offers business loans to local entrepreneurs; and provides parenting classes to local parents. As one of the larger non-profits in eastern Maine, DCP employs two Stonington residents.

Thank you for your consideration. We would like to meet with you or your budget committee to answer any questions or address any concerns. Please let me know the appropriate meeting date so that we can be sure to have someone attend. You can reach me at 610-5944 or by email at sarah.nugent@downeastcommunitypartners.org.

Sincerely,

Sarah Nugent: Manager, Communications and Resource Development

Kathleen Billings, Town Manager
Town of Stonington
32 Main St
Stonington, ME 04681

Dear Kathleen,

Thank you for your past funding of LifeFlight of Maine. Town support is crucial to our ability to provide critical care and transport to patients across the state. It also helps us leverage major grants. Donations from towns help support the purchase of needed replacement aircraft and deliver advanced education to local emergency medical providers.

Since 1998, 69 Stonington residents have been cared for by LifeFlight with 6 in the past year. Since the beginning there have also been 22 scene calls - where LifeFlight has landed directly in your town to support your local Fire/Rescue and EMS care for a patient.

Each year, LifeFlight reaches out to towns throughout the state to help support our mission of caring for Maine. LifeFlight provides a variety of services to your community and citizens, including:

- Direct scene response when called by EMS and Fire/Rescue agencies
- Transport of critically ill or injured patients already in a hospital that need specialty care
- Access to very specialized care and organ transplantation – going as far as Durham, North Carolina and Cleveland, Ohio
- Mutual aid for disaster events such as the recent tragedy in Farmington
- Clinical education for EMS providers

Over the past twenty years LifeFlight has cared for more than 27,000 patients, and the need for this service continues to grow. Requests are up 11% in the last year due to Maine's demographics, changes in stroke and cardiac care, and changes in services at our community hospitals. To meet this need, LifeFlight staffs teams at our bases in Sanford, Lewiston, and Bangor using 3 helicopters, a fixed wing airplane, rapid response vehicles, and specialized ground ambulances. Together these teams care for Maine by clinically supporting the work of your local EMS, and Fire/Rescue in a 24-hours-a-day, 365-days-a-year partnership.

LifeFlight takes care of all patients regardless of location, insurance status, or the ability to pay for the cost of care. In Fiscal Year 2019 LifeFlight provided \$2.2 million of uncompensated care. A nonprofit charity, LifeFlight of Maine is among the most efficient providers of critical care air medical services in the country, with the lowest costs and charges in New England, while maintaining the highest levels of safety and clinical performance.

In a serious emergency, every minute counts. In meeting Maine's need for critical care, every town's participation counts. I hope Stonington will consider a donation of \$522 this coming fiscal year (a rate of \$0.50 per capita) to support the aircraft fund. **Thank you for your past and continued support of this vital public service.** Thank you for helping us be there when needed.

We have attached background information and our financial summary from Fiscal Year 2018. Please contact Victoria Bathgate at The LifeFlight Foundation at 207-230-7092 or vbathgate@lifeflightmaine.org with any questions. If additional information or a specific town application form is required with this request, please let us know.

Sincerely,



Thomas Judge
Executive Director
LifeFlight of Maine and LifeFlight Foundation



14 McKenzie Avenue • Ellsworth, Maine 04605 • www.hospiceofhancock.org
207-667-2531 • Fax 207-667-9406 • e-mail: info@hospiceofhancock.org

~ Volunteer Service Since 1980 ~

November 8, 2019

Third Party Request, Selectmen and Residents of Stonington
Town of Stonington
P.O. Box 9
Stonington, ME 04681

Dear Third Party Request, Selectmen and Residents of Stonington,

Greetings to you and the residents of Stonington!

Hospice Volunteers of Hancock County truly is a partnership with the communities we serve! Our services are provided free of charge to our neighbors by well-trained and highly-committed volunteers who come from and serve within their own communities. Their compassion and caring is a true gift during some of life's most challenging times, and the support of the towns we serve is much appreciated!

Please know that your support goes a long way in ensuring that these important services are available to the residents of your community. During the past year, the mission services we provided to local residents were extensive:

- ~ Patient Care and Caregiver Support to 130 patients and families.
- ~ Over 1000 gestures of Bereavement support, including to 8 residents of Stonington.
- ~ Many Community Education programs on topics including how to support a loved one or co-worker who is grieving; Resources and skills for completing and communicating Advance Care Planning choices; Equipment-sharing providing free wheelchairs, walkers, shower seats, etc.; and the gift of music at the bedsides of seriously ill patients provided by our Evensong singers.

We consider the towns we serve to be partners in the provision of these services, and **we appreciate the support we have received from the Town of Stonington in the past. We look forward to your continued support during the coming year with a contribution of \$1000.**

As always, we invite your feedback and/or requests if there are ways that you would like to see us serve the residents of Stonington. Thank you.

Sincerely,

M.J. Wolford-Tucker

Jody Wolford-Tucker
Executive Director





Provide Immediate Assistance to Families in Stonington

www.MaineRedCross.org

Serving every community in
Maine Offices located:

Regional Headquarters
Southern Maine
2401 Congress Street
Portland, ME 04102
Tel (207) 874-1192
Fax (207) 874-1976

Central & Mid Coast Maine
16 Community
Way
Topsham, ME 4086
Tel (207) 729-6779
Fax (207) 729-2738

475 Pleasant St., Suite 25
Lewiston, ME 04240
Tel (207) 795-4004
Fax (207) 795-4037

Red Cross / Knox County EMA
301 Park Street
Rockland, ME 04841
Tel: (207) 729-6779 x407
Fax: (207) 729-2738

Northern & Eastern Maine
1 45 Exchange St., Suite 1
Bangor, ME 04401
Tel (207) 941-2903
Fax (207) 941-2906

7 Hatch Drive, Suite 250
Caribou, ME 04736
Tel (207) 227-4882
Fax (207) 493-4869

The American Red Cross responds to nearly 70,000 disasters each year, and the vast majority of these are home fires. We work in communities across Maine to prepare for, prevent and respond to natural and man-made disasters and help families to recover.

The Red Cross is committed to meet the emergency needs of each and every family in Stonington The Red Cross is there to help and last year, we served 27 people from across Hancock County, but fortunately no one from Stonington. In FY2019, the Red Cross responded to the emergency needs of 975 people from 394 families in Maine!

The American Red Cross respectfully requests a municipal allocation in the amount of \$750 from the residents of Hancock for the coming year. This money will be put to use locally, right here in Maine to support individuals and families following a disaster.

Within minutes of learning about a home fire, local Red Cross Volunteers are on the scene providing care and comfort to those affected. One way we help is by ensuring that their immediate needs, such as food and shelter, are met. We do this by providing families with client assistance cards, which they use to purchase essential items that were lost in the fire. This card often represents the first step in recovery following a home fire, but we need your continued support to offer these vital financial resources to your neighbors.

All Red Cross disaster relief is provided free of charge to individuals and families. The American Red Cross is not a government agency. Though our services are congressionally mandated, the American Red Cross relies on voluntary contributions from individuals, companies, municipalities and charitable organizations to deliver on our mission to alleviate human suffering.

The Red Cross is counting on the people of Stonington because we must be there 24 hours a day to answer the call. With the support of neighbors like you, Red Cross will always be ready.

Warm regards,

Caroline King
Executive Director
207-272-9561 Caroline.King3@redcross.org



December 2, 2019

Board of Selectmen
Town of Stonington
P.O. Box 9
Stonington, ME 04681-0009

Dear Selectmen:

The coming year is expected to be a very exciting time for all citizens in the town of Stonington and the Blue Hill Peninsula. The pending opening (summer 2020) of the Lawrence Family Center will offer additional benefits to the town through the town funding program of the YMCA.

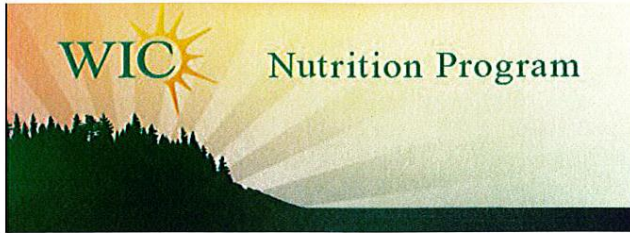
The funds requested and received from the town will stay locally and be allocated to the Blue Hill YMCA to compensate for the additional costs that will be associated with enhanced usage due to the location of the new facility in Blue Hill. Therefore, we are asking for a modest increase to our request in anticipation of increase usage of citizens from Stonington. In 2019 we received \$750, thank you; in 2020 we are asking the Town to support the Blue Hill YMCA at a level of \$1000.

- Presently, there are 5 Citizens of Stonington who are members of the YMCA. I am pleased to inform that these members now have the ability to utilize any YMCA in the country. This constitutes over 2,700 independent YMCA's throughout the country. A tremendous value to all members of the YMCA.
- In January 2019, the YMCA implemented Membership For All (MFA). MFA is a sliding scale for people to pay what they can afford. The funds received from the town helps subsidize the support. To date we have supported \$300 to citizens in the town of Stonington
- The Blue Hill YMCA is also pleased to announce the opening of our **FREE Senior Center** located at the YMCA on South Street – behind Tradewinds Market. This center is a great opportunity for all seniors to gather, socialize and enjoy an atmosphere of friendship. The center is open Monday – Friday 8 am – noon. For more information call the Blue Hill Y at 374-2248.
- Towns, who are able to recruit enough children to form a sports team, may participate in the YMCA leagues free of charge. If a town does not have the ability to form a team, individual children can play in the Y league at a minimal cost. The Y scholarship program is available for families who cannot afford the nominal program fee. Last year the Town of Stonington had an average of 5 teams participating in the Y leagues - a savings of \$1200.
- Lastly, all citizens have the ability to utilize the **YMCA FREE** of Charge on Saturday and Sunday from 1:00 pm – 5:00 pm. What a great way for families to have fun together throughout the year. Last year the YMCA had 161 visits from citizens of Stonington that has a cash value of \$ 1610. The addition of the Lawrence Family Center will increase this benefit to all citizens of Stonington. We are confident that a majority of the citizens of Stonington will take advantage of the FREE usage of the Y on weekends.

Selectmen, the above opportunities are provided because of the town's support of the YMCA and I hope you will consider funding the YMCA at the new modest level of \$1000. Please let me know the date and time of the town's budget and/or town meeting, and I would gladly attend to answer any questions you may have.

Sincerely,

Peter D. Farragher
Chief Executive Officer



WIC Program

248 State Street

Mill Mall, Suite 3A, Box #10

Ellsworth, Maine 04605

Tel 667-5304-Ext 228 Fax 667-6117

October 24, 2019

Selectmen and Residents
Town of Stonington
P.O. Box 9
Stonington, ME 04681

Dear Selectmen Residents,

I am writing this letter to ask you for your support for the WIC Program.

We offer vouchers for nutritious foods for low-income women who are pregnant, breastfeeding or recently had a baby, and to infants and children to their 5th birthday. We also provide nutrition education, health screenings and support, focusing on the strengths and needs of individual families.

Last year, 27 residents from the Town of Stonington participated in WIC, receiving \$19,764 in food vouchers. This year, the Women, Infants, and Children Nutrition Program respectfully requests financial assistance in the amount of \$1,215, representing \$45 per resident served last year from the Town of Stonington. Federal funding will match up to \$2,000 of municipal contributions, enabling WIC to serve even more young families in need.

Because transportation often is a difficult issue for many families who need the benefits WIC can offer them, providing access to WIC at the local level is vital. As in the past, WIC will continue to accommodate rural families at its main offices in Ellsworth, Machias, and Calais, as well as in satellite locations in Stonington, Bucksport, Eastport, Harrington, and other small island communities. **Local community support is absolutely necessary for WIC to maintain its critical rural access points.**

If you have any questions or need additional information, please contact me.

With sincere appreciation,

Tawney Jacobs
WIC Program Director
667-5304 Ext 245 Fax 667-6117
tjacobs@fpam.org

P.S. Please remember that the Town of Stonington's support of WIC makes a difference in the lives of women, infants, and children in your community. Thank you.

Statewide Board of Directors

Marcia DeGeer, President • Ralph Johnson, 2nd Vice President • Strandy Quesada, 1st Vice President • Randall Phelps, Treasurer • Richard Farnsworth • Terry Flanagan • Kathleen A. Flory • Elizabeth Hays • Barbara Schneider • Roslyn B. Kutzen • Barbara Shaw, Esq. • Mary Amory • John S. Williams • Kathryn Vezina • Mary Jude • Connie Adler, Secretary

President/CEO

George A. Hill



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

It was the highest honor of my life to take the oath of office to become Maine's 75th governor. Over the next three years, I will continue to do everything in my power to make Maine the safe, beautiful, prosperous state we all want for our children and grandchildren.

During my first year in office, I directed the implementation of the voter-approved Medicaid expansion, allowing over 40,000 Maine people to gain health care coverage. We added state-guaranteed protections for people with pre-existing conditions, passed a prescription drug reform package, and restored the Maine Drugs for the Elderly and Disabled program, covering an additional 1,800 seniors. And we continue to work on strategies to bring down the cost of health care for small businesses and others. I also signed an Executive Order directing my Administration to develop effective opioid prevention efforts in schools, make Narcan more available, increase medication assisted treatment, train recovery coaches, and expand drug courts.

Protecting Maine's environment and tackling climate change are key priorities of my Administration. I am committed to increasing Maine's Renewable Portfolio Standard to 80 percent by 2030; improving our modes of transportation; weatherizing homes and businesses; and reaching 100 percent renewable energy by 2050. By embracing the green technology of the future, we will reduce the impacts of climate change, create good-paying jobs, preserve clean air and water, and protect our state's farming, fishing, and forestry industries.

The biennial budget provided more revenue sharing, more homestead reimbursements, and more disaster assistance for towns – which all together will result in relief for property taxpayers. It invested \$115 million in education and school renovations, and we are working toward Pre-K for every 4-year-old, increasing post-high school options that result in a valued credential, and making sure that every able adult is working. Further, I, along with government agencies, small business owners, entrepreneurs, economists, and hard-working Mainers, developed a statewide economic development plan, the first in nearly 25 years. We will diversify our economy, empower innovators, and attract young, talented people to live, work, and raise their families here in Maine.

It is time for new, dynamic ideas that will change Maine for the better. I welcome your ideas. We are all in this together. We all want Maine to have a beautiful environment, healthy people, and prosperous communities.

Thank you,

A handwritten signature in blue ink, appearing to read "Janet T. Mills".

Janet T. Mills
Governor

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.King.Senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATIO

January 1, 2020

Dear Friends,

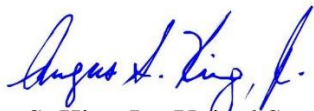
The beginning of a new year provides the opportunity to reflect on the progress of the past 12 months. If you've been watching cable TV, you might think that every waking moment of 2019 in Washington has been consumed by divisive, partisan issues – and while there's no shortage of those debates, there have also been opportunities for bipartisan cooperation. You sent me to the Senate to make the most of those opportunities, so as we enter into the New Year, I wanted to take a moment to update you on my efforts to work with members of both parties to make life better for the people of Maine.

One of my most important priorities this past year has been emphasizing preventive healthcare. Maine's distinction as the oldest state in the nation brings us wisdom, of course – but it also creates unique challenges, particularly relating to healthcare. The key to addressing these obstacles is being proactive, because the cheapest, safest medical procedure is the one that doesn't need to happen. That's why I've introduced legislation to incentivize healthier living, expand mental health screenings, and help more Americans access regular check-ups. We're making progress, but we've got a long way to go – and I'd like your help, because I know that the best ideas are the ones that come from families and communities on the front lines of these challenges. To strengthen this effort, I convened a policy forum on prevention in Bangor in October, which has already given me exciting new ideas that I'll carry with me into 2020. If you have additional thoughts on encouraging preventive healthcare, please share them with my office.

This year has also continued the growth of Maine's forest products industry – a key focus of my work to revitalize Maine's rural economy and communities. We've seen significant investment in mills across the state, creating good jobs to support rural Maine. I'm also pleased that the investments aren't just in our mills – the industry is thriving because of its commitment to innovation. We're fortunate to have the University of Maine's top-notch researchers exploring cutting-edge ways to use our forest resources, including capitalizing on the rise of 3D printing technology with the world's largest 3D printer. Combining this work with ongoing federal support, our vast forests, and Maine's dedicated workforce, I know that the future of this industry is bright, and I'll continue working to support it on all fronts.

I'm proud of all we've accomplished together this year, but even as I reflect on all that we've achieved, it is challenging to not think of the work left undone. It sometimes can be discouraging to watch these important priorities hang in limbo, but fortunately for me, encouragement is never far. After all, I get to live in Maine – which means I get to count Maine people as my neighbors and friends. I'm always struck by the kindness that our citizens show not only to me, but also to each other. This focus on collaboration and compassion is an inspiration, and it powers my efforts bring a little bit of Maine common sense to Washington. Thank you for all you do to for our state – Mary and I are deeply grateful, and we hope that 2020 will be a good year for you, your family, your community, and the State of Maine.

Best Regards,



Angus S. King Jr.; United States Senator

AUGUSTA
4 Gabriel Drive, Suite F1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
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ON AGING,
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the “Military Widow’s Tax,” an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people’s health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine’s Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation’s premiere biomedical research institution, including significant boosts for Alzheimer’s disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation’s crumbling infrastructure and ensure that Maine’s housing needs are addressed. For Maine’s roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee’s Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS’ Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins; United States Senator

Washington Office
1223 Longworth House Office Building
Washington, D.C. 20515
Phone: (202) 225-6306
Fax: (202) 225-2943
www.golden.house.gov



Committee on Armed Services
Committee on Small Business
Chairman, Subcommittee on Contracting
and Infrastructure

Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It is an immense honor to serve as your representative in Congress. I take very seriously the responsibility that has been placed on me, and I would like to take this opportunity to share with you some of what I've been working on in my first year in Congress.

At the beginning of this term, the House passed H.R. 1, a comprehensive package of reforms I cosponsored to get big money out of politics and fight corruption in Washington. And in December, I helped pass H.R. 3, the *Lower Drug Costs Now Act*, which would limit out-of-pocket prescription drug costs paid by seniors, fund the expansion of Medicare coverage to include dental, vision, and hearing, and lower prescription drug prices for thousands of Mainers. Additionally, as a member of the House Armed Services Committee, I worked to ensure our annual defense authorization bill supports America's national security and Maine's shipyard workers, National Guardsmen, manufacturers, and universities.

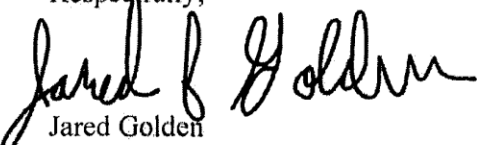
On top of working on this legislation, I have also been advocating for our district directly to administrative agencies. I have been fighting for Maine lobstermen to urge the president to intervene in proposed regulations by the National Oceanic and Atmospheric Administration (NOAA) that would hurt our lobster industry. I pressed government agencies to ground their regulations in sound science and data when crafting new regulations on Maine's lobstermen. I also persuaded the Army Corps of Engineers to hold a public hearing in Maine about the proposed Central Maine Power NECEC transmission line, which gave hundreds of people the opportunity to voice their opinions about the project.

Some of the most important work of members of Congress is rooted in on-the-ground constituent services. We have three offices in the district -- in Caribou, Bangor, and Lewiston -- and my staff work tirelessly to help Mainers solve problems they may face with federal government agencies. I urge you to stop by to talk to us in person and let us know how we can better serve you and your communities.

My favorite part of the job is coming home to the district and hearing about what matters to you. This year, I brought a hearing of the House Small Business Subcommittee on Contracting and Infrastructure to Maine to find ways to expand access to rural broadband. I've also held open town halls and coffee hours throughout the district to hear directly from Mainers veterans, as well as roundtables to find more ways to help small businesses in Maine grow and create jobs.

As always, please continue to reach out to me and my staff if you'd like to voice an opinion, let us know about a local event, or seek any assistance with federal agencies.

Respectfully,


Jared Golden
Member of Congress

6 State Street, Suite 101
Bangor, ME 04101
Phone: (207) 249-7400

7 Hatch Drive, Suite 230
Caribou, ME 04736
Phone: (207) 492-6009

179 Lisbon Street
Lewiston, ME 04240
Phone: (207) 241-6767



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Genevieve McDonald

129 North Main Street
Stonington, ME 04681
Phone: (207) 266-5113
Genevieve.McDonald@legislature.
maine.gov

Dear Stonington Residents,

It continues to be an honor to serve you in the Maine House of Representatives. I have been working hard on your behalf to provide responsive constituent services, be your advocate in Augusta and pass legislation that improves life in our district and in our state.

As of this writing, the 129th Legislature has just begun its second regular session, and we expect to have adjourned around mid-April. During that period, we will consider more than 650 bills, from smaller quick fixes and complex legislation we're still working on from 2019 to measures in response to new issues that have come up since the summer.

Our broad goals this year include further increasing access to health care, reducing the cost of insulin, funding schools and local governments, massively upgrading Maine's career and technical education system, further reducing drug addiction and overdose deaths, making sure Maine invests in research and development and land conservation, strengthening workers' rights and more. There is never a shortage of work when it comes to making Maine the best state it can be, and I'm glad to be in the thick of it.

This year I'll continue serving on the Marine Resources Committee as we build on our achievements from last year, further strengthen our fisheries and make sure that future generations can continue to earn a living from Maine's coastal waters.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

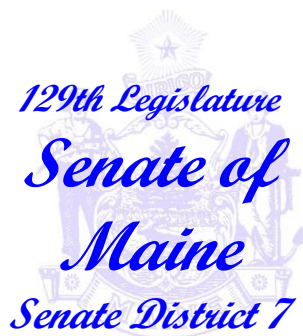
Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is Genevieve.McDonald@legislature.maine.gov. My phone number is 207-266-5113. I also send out e-newsletters from time to time. Let me know if you would like to receive them.

Respectfully,

A handwritten signature in black ink that reads 'Genevieve McDonald'.

Genevieve McDonald
State Representative

District 134 Cranberry Isles, Deer Isle, Frenchboro, Isle au Haut, North Haven, Southwest Harbor, Stonington, Swans Island, Tremont and Vinalhaven, plus the unorganized territory of Marshall Island Township



Senator Louis Luchini
3 State House Station
Augusta, ME 04333-0003
(207)287-1515

Dear Friends and Residents of Stonington,

It's been an honor to serve as your state senator for the past year. I first ran for office to advocate for policies that improve the lives of people across Hancock County. This year, Democrats and Republicans worked together to pass significant legislation to provide property tax relief, lower the cost of prescription drugs, expand broadband, and promote green energy jobs.

We passed a bipartisan budget that provides \$130 million in property tax relief without raising taxes. We increased the Homestead Exemption and expanded the Property Tax Fairness Credit. We also created a new program that will provide a check for at least \$100 to every household that qualified for the Homestead Exemption by April 1, 2019.

We worked to make health care more affordable and more accessible. We passed laws to require insurance companies to cover hearing aids, protect coverage for those with preexisting conditions and lower prescription drug costs.

Talking to people across Hancock County, the lack of reliable, high-speed internet is one of the issues people raise most often. Internet access allows small businesses to reach new markets, helps kids succeed in school and makes health care more accessible. The budget includes \$4 million to expand access to reliable, high-speed internet. That funding will begin to address this issue.

And we passed a number of new laws to promote solar energy generation. These laws promote local solar projects, such as those at school districts and town offices; expand Maine's renewable energy portfolio; and incentivize more solar projects in Maine with a goal of installing 100,000 heat pumps by 2025.

We made progress this year, but there's more to do. In Augusta, I'll keep working on the issues that impact people in Hancock County on a daily basis. I can be reached at (207) 287-1515 or Louis.Luchini@legislature.maine.gov.

I look forward to working with you this year.

Sincerely,

A handwritten signature in black ink that reads "Louis Luchini".

Louis Luchini; State Senator

Unpaid Real Estate Taxes as of December 31st, 2019

Name	Due	Name	Due
68 Main LLC	2,280.06	JOST, GRETCHEN	305.28
Alley, Elizabeth A	1,189.32	Kinnie, Leland & Therese	7,291.74
Booth, Judith Fowler	336.11	Klemenz Sr., Peter J	718.68
Bowker, Lindsay N.	3,342.20	Klemenz, Laurie Ann	233.05
Brewer, Amy	259.17	Kunkel, Yelena AKA Rovnyansky, Yelena	1,725.15
Cook, Deborah A.	434.50	Larrabee, Alex Jr.	643.95
COOPER, AUDREY O	259.95	LARRIMER, SARAH H & NEIL J (2/3RD INT)	2,219.75
Cram, Holly P/R Hope Young Estate	426.12	LAWFORD, LIAM K	601.02
Dennison, Rebecca G.	1,581.36	Lawson, Kim	1,027.14
Dunham, Glen	72.50	Long, Michael	50.61
EATON, CHERYL	1,399.20	LONG, SUSAN W	8,566.92
EATON, RONALD M	131.97	MacDonald, Jennifer	841.11
Fitzpatrick, Nancy	1,119.36	MCDONALD, KELLY	601.02
FURROW, CECILIA M (PERSONAL REPRESENTATIVE)	1,162.29	Michaelson, Carl	4,469.49
Granite Cliff, LLC	2,837.14	Mitchell, Randall A	618.51
Gray, Everett G	664.62	Nevels, Donald Estate	122.43
Greene, Tracy S.	318.00	Nevels, Richard L. Jr.	289.70
Grigaitis, Eleonora	4,899.30	NEVELLS, TONY	319.96
Grindal, Clare	174.90	NOLAN, HEIDI DANIELLE; ALLEN, DANIELLE MARINA;	1,613.85
Grindal, Clare	174.90	NOLAN, JOANNE	682.11
Grindal, Clare	173.31	Pitts, Benjamin Alexander	1,299.03
Grindal, Clare	182.85	Pringle, William G.	8,028.80
Grindal, Clare	160.59	Ray Heirs, Edgar	434.04
Grindal, Clare	171.72	Ray, Lorena A	333.90
Grindal, Clare	181.26	Rhodeen, Penn	3,507.54
Grindal, Clare & Grindal, Nelson	3,002.72	RHODES, TRAVIS	1,306.98
GRINDAL, DARCY J	171.72	Robinson, Craig J	634.41
HAGERTHY, GEORGE R. JR.	421.35	Rose, Margie L	941.28
Hagerthy, Tammy Lynn	1,203.63	Shepard, Sherry	510.39
Haskell, Ralph E. II	96.99	SHEPARD, SUSAN (2/3RD INT)	1,347.17
Hodgkins, John & Hodgkins, Diane	1,267.23	TRUNDY, MATTHEW B	0.57
Holland, Edith	1,629.75	WEBB COVE MANAGEMENT, LLC	1,155.93
Hunt, Aimee A.	2,295.96		
Hutchinson, Marie	1,260.87		
John Jarvis Revocable Trust	221.92	Total for 79 Bills:	96,802.65
Johnson-Suenaga, Elizabeth	244.86		
JONES, DAVID JR	645.54		
Jones, David Jr	710.73		
JONES, TIMOTHY A	457.92		
JOST, GRETCHEN	1,179.78		
JOST, GRETCHEN	3,833.49		
JOST, GRETCHEN	1,396.02		
JOST, GRETCHEN	387.96		

Unpaid Personal Property Taxes as of December 31st, 2019

Name	Due
68 Main LLC	7.95
68 Main LLC	31.80
Burnt Cove Market	1,230.66
COLDWATER SEAFOOD, LLC	690.06
CORMIER CONSTRUCTION & GRANITE	459.51
Harbor Cafe	249.63
Peabody, Charles & D.	39.75
Total for 7 Bills:	2,708.68

2018 Liens as of December 31st, 2019

Name	Due
Burrill, Greg	114.59
Cram, Holly P/R Hope	535.39
Young Estate	
Dunham, Glen	71.15
FURROW, CECILIA M	1,035.27
Gray, Everett G	626.33
Greene, Tracy S.	428.62
GRINDAL, DARCY J	250.29
Hodgkins, J. & Hodgkins, D.	1,424.35
Johnson-Suenaga, Elizabeth	346.66
JONES, DAVID JR	794.42
Jones, David Jr	874.88
JONES, TIMOTHY A	561.15
Kunkel, Yelena AKA	1,974.75
Rovnyansky, Yelena	
Ray, Lorena A	432.99
RHODES, TRAVIS	1,529.38
Rose, Margie L	443.19
Total for 16 Bills:	11,443.41



MAINE REVENUE SERVICES - 2019 MUNICIPAL TAX RATE CALCULATION STANDARD FORM

Municipality: Stonington

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Total taxable valuation of real estate	1	<input type="text" value="214,131,560"/>	(must match MVR Page 1, line 6)
2. Total taxable valuation of personal property	2	<input type="text" value="975,200"/>	(must match MVR Page 1, line 10)
3. Total taxable valuation of real estate and personal property (Line 1 plus line 2)	3	<input type="text" value="215,106,760"/>	(must match MVR Page 1, line 11)
4. (a) Total exempt value for all homestead exemptions granted	4(a)	<input type="text" value="4,515,300"/>	(must match MVR Page 1, line 14f)
(b) Homestead exemption reimbursement value	4(b)	<input type="text" value="2,822,063"/>	(line 4(a) multiplied by 0.625)
5. (a) Total exempt value of all BETE qualified property	5(a)	<input type="text" value="904,900"/>	(must match MVR Page 2, line 15c)
(b) The statutory standard reimbursement for 2019 is 50% Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Contact MRS for the Enhanced Calculator Form.	5(b)	<input type="text" value="452,450"/>	(line 5(a) multiplied by 0.5)
6. Total valuation base (Line 3 plus line 4(b) plus line 5(b))	6	<input type="text" value="218,381,273"/>	

DO NOT QUALIFY

ASSESSMENTS

7. County tax	7	<input type="text" value="\$128,732.84"/>
8. Municipal appropriation	8	<input type="text" value="\$1,714,929.00"/>
9. TIF Financing plan amount	9	<input type="text" value="\$0.00"/>
10. Local education appropriation (local share/contribution) (Adjusted to municipal fiscal year)	10	<input type="text" value="\$1,712,522.72"/>
11. Total assessments (Add lines 7 through 10)	11	<input type="text" value="\$3,556,184.56"/>

ALLOWABLE DEDUCTIONS

12. Anticipated state municipal revenue sharing	12	<input type="text" value="\$51,263.29"/>
13. Other revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, Tree Growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do not include any homestead or BETE reimbursement))	13	<input type="text" value="\$100,000.00"/>
14. Total deductions (Line 12 plus line 13)	14	<input type="text" value="\$151,263.29"/>
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15	<input type="text" value="\$3,404,921.27"/>

16. <input type="text" value="\$3,404,921.27"/> x 1.05 = <input type="text" value="\$3,575,167.33"/> Maximum Allowable Tax <small>(Amount from line 15)</small>
17. <input type="text" value="\$3,404,921.27"/> ÷ <input type="text" value="218,381,273"/> = <input type="text" value="0.015592"/> Minimum Tax Rate <small>(Amount from line 15) (Amount from line 6)</small>
18. <input type="text" value="\$3,575,167.33"/> ÷ <input type="text" value="218,381,273"/> = <input type="text" value="0.016371"/> Maximum Tax Rate <small>(Amount from line 16) (Amount from line 6)</small>
19. <input type="text" value="215,106,760"/> x <input type="text" value="0.015900"/> = <input type="text" value="\$3,420,197.48"/> Tax for Commitment <small>(Amount from line 3) (Selected Rate) (Enter on MVR Page 1, line 13)</small>
20. <input type="text" value="\$3,404,921.27"/> x 0.05 = <input type="text" value="\$170,246.06"/> Maximum Overlay <small>(Amount from line 15)</small>
21. <input type="text" value="2,822,063"/> x <input type="text" value="0.015900"/> = <input type="text" value="\$44,870.79"/> Homestead Reimbursement <small>(Amount from line 4b) (Selected Rate) (Enter on line 8, Assessment Warrant)</small>
22. <input type="text" value="452,450"/> x <input type="text" value="0.015900"/> = <input type="text" value="\$7,193.96"/> BETE Reimbursement <small>(Amount from line 5b) (Selected Rate) (Enter on line 9, Assessment Warrant)</small>
23. <input type="text" value="\$3,472,262.23"/> - <input type="text" value="\$3,404,921.27"/> = <input type="text" value="\$67,340.96"/> Overlay <small>(Line 19 plus lines 21 and 22) (Amount from line 15) (Enter on line 5, Assessment Warrant)</small>

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant,
Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.



Certified Public Accountants

February 11, 2020

Board of Selectmen
Town of Stonington, Maine
Stonington, Maine

We were engaged by the Town of Stonington, Maine and have audited the financial statements of the Town of Stonington, Maine as of and for the year ended December 31, 2019. The following statements and schedules have been excerpted from the 2019 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of General Fund Revenues - Budget and Actual	Schedule 2
Schedule of Departmental Operations - General Fund	Schedule A
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule E
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Capital Project Funds	Schedule G
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Permanent Funds	Schedule I

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

STATEMENT C

TOWN OF STONINGTON, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
DECEMBER 31, 2019

	General Fund	Fish Pier	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 2,464,691	\$ 225,885	\$ 1,378,919	\$ 4,069,495
Accounts receivable (net of allowance for uncollectibles):				
Taxes	123,918	-	-	123,918
Liens	12,346	-	-	12,346
Loans	-	-	30,498	30,498
Other	8,805	-	-	8,805
Due from other governments	37,190	-	-	37,190
Inventory	-	5,187	-	5,187
Due from other funds	426,289	107,695	534,363	1,068,347
TOTAL ASSETS	<u>\$ 3,073,239</u>	<u>\$ 338,767</u>	<u>\$ 1,943,780</u>	<u>\$ 5,355,786</u>
LIABILITIES				
Accounts payable	\$ 31,116	\$ -	\$ -	\$ 31,116
Payroll related liabilities	11,039	-	-	11,039
Other payables	5,200	-	-	5,200
Due to other governments	3,705	-	-	3,705
Due to other funds	642,058	-	426,289	1,068,347
TOTAL LIABILITIES	<u>693,118</u>	<u>-</u>	<u>426,289</u>	<u>1,119,407</u>
DEFERRED INFLOWS OF RESOURCES				
Prepaid taxes	3,498	-	-	3,498
Deferred revenue	107,717	-	-	107,717
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>111,215</u>	<u>-</u>	<u>-</u>	<u>111,215</u>
FUND BALANCES				
Nonspendable - Inventory	-	5,187	-	5,187
Restricted	-	-	284,530	284,530
Committed	-	-	1,355,857	1,355,857
Assigned	-	-	-	-
Unassigned	2,268,906	333,580	(122,856)	2,479,590
TOTAL FUND BALANCES	<u>2,268,906</u>	<u>338,767</u>	<u>1,517,491</u>	<u>4,125,164</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	<u>\$ 3,073,239</u>	<u>\$ 338,767</u>	<u>\$ 1,943,780</u>	<u>\$ 5,355,786</u>

See accompanying independent auditor's report and notes to financial statements.

STATEMENT E

TOWN OF STONINGTON, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019

	General Fund	Fish Pier	Other Governmental Funds	Total Governmental Funds
REVENUES				
Taxes:				
Property Taxes	\$ 3,420,289	\$ -	\$ -	\$ 3,420,289
Excise taxes	247,324	-	-	247,324
Intergovernmental	225,837	-	70,589	296,426
Charges for services	61,700	874,256	85,806	1,021,762
Interest/costs on liens	12,611	-	-	12,611
Investment income, net	21,939	-	10,535	32,474
Other Income	17,952	12,583	105,368	135,903
TOTAL REVENUES	4,007,652	886,839	272,298	5,166,789
EXPENDITURES				
Current:				
General government	339,396	-	-	339,396
Public safety	215,670	-	-	215,670
Health and sanitation	261,663	-	-	261,663
Public works	379,219	-	-	379,219
Special assessments	1,841,256	-	-	1,841,256
Social services	11,806	-	-	11,806
Culture and recreation	19,510	-	-	19,510
Unclassified	162,599	821,377	353,638	1,337,614
Debt service	131,615	-	-	131,615
Capital outlay	-	-	424,415	424,415
TOTAL EXPENDITURES	3,362,733	821,377	778,053	4,962,163
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	644,919	65,462	(505,755)	204,626
OTHER FINANCING SOURCES (USES)				
Transfers in	-	-	413,850	413,850
Transfers (out)	(413,850)	-	-	(413,850)
TOTAL OTHER FINANCING SOURCES (USES)	(413,850)	-	413,850	-
NET CHANGE IN FUND BALANCES	231,069	65,462	(91,905)	204,626
FUND BALANCES - JANUARY 1, RESTATED	2,037,837	273,305	1,609,396	3,920,538
FUND BALANCES - DECEMBER 31	\$ 2,268,906	\$ 338,767	\$ 1,517,491	\$ 4,125,164

TOWN OF STONINGTON, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2019

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, January 1, Restated	\$ 2,037,837	\$ 2,037,837	\$ 2,037,837	\$ -
Resources (Inflows):				
Property taxes	3,420,197	3,420,197	3,420,289	92
Excise taxes	-	-	247,324	247,324
Intergovernmental	103,328	103,328	225,837	122,509
Charges for services	-	-	61,700	61,700
Interest/Costs on liens	-	-	12,611	12,611
Investment income, net	-	-	21,939	21,939
Other revenues	-	-	17,952	17,952
Amounts Available for Appropriation	<u>5,561,362</u>	<u>5,561,362</u>	<u>6,045,489</u>	<u>484,127</u>
Charges to Appropriations (Outflows):				
General government	375,750	375,750	339,395	36,355
Public safety	229,925	229,925	215,670	14,255
Health and sanitation	302,600	302,600	261,663	40,937
Public works	479,150	479,150	379,219	99,931
Special assessments	1,841,256	1,841,256	1,841,256	-
Social services	13,126	13,126	11,806	1,320
Culture and recreation	24,200	24,200	19,510	4,690
Unclassified	184,876	184,876	162,599	22,277
Debt service	133,792	133,792	131,615	2,177
Transfers to other funds	413,850	413,850	413,850	-
Total Charges to Appropriation	<u>3,998,525</u>	<u>3,998,525</u>	<u>3,776,583</u>	<u>221,942</u>
Budgetary Fund Balance, December 31	<u>\$ 1,562,837</u>	<u>\$ 1,562,837</u>	<u>\$ 2,268,906</u>	<u>\$ 706,069</u>
Utilization of unassigned fund balance	<u>\$ 475,000</u>	<u>\$ 475,000</u>	<u>\$ -</u>	<u>\$ (475,000)</u>

TOWN OF STONINGTON, MAINE

SCHEDULE OF GENERAL FUND REVENUES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2019

	Budgeted Amounts		Actual	Variance Positive (Negative)
	Original	Final		
REVENUES				
Property taxes	\$ 3,420,197	\$ 3,420,197	\$ 3,420,289	\$ 92
Excise taxes:				
Auto excise	-	-	247,324	247,324
Intergovernmental revenues:				
State revenue sharing	51,263	51,263	50,348	(915)
Homestead exemption	44,871	44,871	50,305	5,434
Local road assistance	-	-	19,588	19,588
BETE reimbursement	7,194	7,194	-	(7,194)
Tree growth	-	-	2,764	2,764
Other Intergovernmental	-	-	102,832	102,832
Interest/Investment Income, net	-	-	21,939	21,939
Interest/Costs on liens	-	-	12,611	12,611
Charges for services:				
Municipal agent fees	-	-	7,030	7,030
Snow removal contract	-	-	16,708	16,708
Building permits	-	-	6,244	6,244
Tipping fees	-	-	-	-
Demo debris Income	-	-	18,869	18,869
Recycling	-	-	2,494	2,494
Administrative fees	-	-	-	-
Trash fees	-	-	1,631	1,631
Other fees	-	-	4,549	4,549
In lieu of taxes	-	-	4,175	4,175
Other income:				
CATV fee	-	-	3,326	3,326
Miscellaneous	-	-	14,626	14,626
TOTAL REVENUES	\$ 3,523,525	\$ 3,523,525	\$ 4,007,652	\$ 484,127

TOWN OF STONINGTON, MAINE

SCHEDULE A

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2019

	Appropriations	Budget Adjustments	Total Available	Actual Expenditures	Variance Positive (Negative)
GENERAL GOVERNMENT					
Administration	\$ 107,400	\$ -	\$ 107,400	\$ 89,750	\$ 17,650
Wages, salaries and taxes	195,050	-	195,050	197,638	(2,588)
Employee healthcare	50,000	-	50,000	32,870	17,130
Town hall maintenance	20,850	-	20,850	17,061	3,789
Planning board	2,200	-	2,200	2,076	124
Appeals board	250	-	250	-	250
Total	375,750	-	375,750	339,395	36,355
PUBLIC SAFETY					
Animal control	6,350	-	6,350	1,883	4,467
Hydrant rental	70,400	-	70,400	70,400	-
Code enforcement	14,775	-	14,775	13,145	1,630
Health officer	250	-	250	256	(6)
Fire department	52,250	-	52,250	49,085	3,165
911-Road signs	600	-	600	-	600
Street services	74,800	-	74,800	70,205	4,595
Street lights	10,500	-	10,500	10,696	(196)
Total	229,925	-	229,925	215,670	14,255
HEALTH AND SANITATION					
Transfer station	302,600	-	302,600	261,663	40,937
Total	302,600	-	302,600	261,663	40,937

TOWN OF STONINGTON, MAINE

SCHEDULE A (CONTINUED)

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2019

	Appropriations	Budget Adjustments	Total Available	Actual Expenditures	Variance Positive (Negative)
PUBLIC WORKS					
Town roads	186,600	-	186,600	162,249	24,351
Winter roads	203,950	-	203,950	142,307	61,643
Equipment	36,800	-	36,800	20,921	15,879
Town garage	11,800	-	11,800	13,738	(1,938)
Colwell ramp	40,000	-	40,000	40,004	(4)
Total	479,150	-	479,150	379,219	99,931
SPECIAL ASSESSMENTS					
School	1,712,523	-	1,712,523	1,712,523	-
County tax	128,733	-	128,733	128,733	-
Total	1,841,256	-	1,841,256	1,841,256	-
SOCIAL SERVICES					
General assistance	1,500	-	1,500	180	1,320
Hancock County Homecare & Hospice	7,526	-	7,526	7,526	-
Eastern Area Agency on Aging	2,600	-	2,600	2,600	-
YMCA	750	-	750	750	-
American Red Cross	750	-	750	750	-
Total	13,126	-	13,126	11,806	1,320
CULTURE AND RECREATION					
Stonington Public Library	10,000	-	10,000	10,000	-
Athletic field	1,000	-	1,000	236	764
Town parks	13,200	-	13,200	9,274	3,926
Total	24,200	-	24,200	19,510	4,690

TOWN OF STONINGTON, MAINE

SCHEDULE A (CONTINUED)

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED DECEMBER 31, 2019

	Appropriations	Budget Adjustments	Total Available	Actual Expenditures	Variance Positive (Negative)
DEBT SERVICE					
Loader	23,679	-	23,679	21,502	2,177
Moose Island causeway	34,743	-	34,743	34,743	-
Peterbuilt truck	17,728	-	17,728	17,728	-
International truck	15,000	-	15,000	15,000	-
School building	2,112	-	2,112	2,112	-
Hagen dock rebuild	40,530	-	40,530	40,530	-
Total	133,792	-	133,792	131,615	2,177
UNCLASSIFIED					
Dorchester Transportation	800	-	800	800	-
Economic Development	25,000	-	25,000	26,358	(1,358)
Fourth of July	3,600	-	3,600	3,600	-
Hancock County RCIC	4,778	-	4,778	4,777	1
Healthy Island	3,500	-	3,500	3,500	-
Hancock County Planning Chamber of Commerce	1,290	-	1,290	1,290	-
Memorial Day	700	-	700	700	-
	450	-	450	450	-
Dorchester Community Partners	9,451	-	9,451	9,451	-
Hospice Volunteers of Hancock County	1,000	-	1,000	1,000	-
Island Community Center	13,000	-	13,000	13,000	-
WIC program	945	-	945	945	-
Project Launch	1,500	-	1,500	1,500	-
Oyste Free Island Partnership	10,000	-	10,000	10,000	-
Lifeflight Foundation	522	-	522	522	-
Tax discounts	29,000	-	29,000	27,476	1,524
Sand beach	8,500	-	8,500	7,935	565
Cemeteries	3,500	-	3,500	2,829	671
Oversight/Adjustments	67,340	-	67,340	46,466	20,874
Total	184,876	-	184,876	162,599	22,277
Transfer to other funds	413,850	-	413,850	413,850	-
Total	413,850	-	413,850	413,850	-
TOTAL DEPARTMENTAL OPERATIONS	\$ 3,998,525	\$ -	\$ 3,998,525	\$ 3,776,583	\$ 221,942

SCHEDULE E

TOWN OF STONINGTON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 NONMAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2019

	Community Benefit Grant	Flood Vulnerability Study	Heating Fund	Genesis Study	MOC Housing	MMA Safety Grant	Stonington Water
REVENUES							
Intergovernmental Income	\$ -	\$ 17,874	\$ -	-	\$ -	\$ -	\$ -
Investment Income	-	-	144	-	-	-	-
Other Income	-	-	-	-	-	500	1,399
TOTAL REVENUES	-	17,874	144	-	-	500	1,399
EXPENDITURES							
Capital outlay	-	-	-	-	-	-	-
Other	-	45,945	-	-	-	-	-
TOTAL EXPENDITURES	-	45,945	-	-	-	-	-
NET CHANGE IN FUND BALANCES (DEFICITS)	-	(28,071)	144	-	-	500	1,399
FUND BALANCES (DEFICITS) - JANUARY 1	2,038	-	13,503	175	2,000	-	-
FUND BALANCES (DEFICITS) - DECEMBER 31	\$ 2,038	\$ (28,071)	\$ 13,647	\$ 175	\$ 2,000	\$ 500	\$ 1,399

TOWN OF STONINGTON, MAINE
SCHEDULE E (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019

	APG Fire Dept	State of Maine	Shore/Harbor Planning	Microloan Program	Ration Property	Broadband Feasibility	Total
REVENUES							
Intergovernmental Income	\$ -	\$ 65,422	\$ 5,167	\$ -	\$ -	\$ -	\$ 88,453
Investment Income	-	-	-	-	-	-	144
Other Income	-	-	-	6,886	-	-	8,786
TOTAL REVENUES	-	65,422	5,167	6,886	-	-	97,892
EXPENDITURES							
Capital outlay	-	-	-	-	-	-	-
Other	64,350	65,422	37,452	15,430	-	1,740	230,398
TOTAL EXPENDITURES	64,350	65,422	37,452	15,430	-	1,740	230,398
NET CHANGE IN FUND BALANCES (DEFICITS)	(64,350)	-	(32,285)	(8,544)	-	(1,740)	(132,947)
FUND BALANCES (DEFICITS) - JANUARY 1	-	-	-	196,561	24,589	9,770	247,627
FUND BALANCES (DEFICITS) - DECEMBER 31	\$ (64,350)	\$ -	\$ (32,285)	\$ 187,017	\$ 24,589	\$ 8,030	\$ 114,680

TOWN OF STONINGTON, MAINE
SCHEDULE G

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019

	Airport	Athletic Field	Seawall Reserve	Hagen Dock	Conservation Commission	Fire Dept Capital
REVENUES						
Charges for services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investment Income	77	99	1,991	-	2	2,038
Other Income	6,396	-	-	-	-	125
TOTAL REVENUES	<u>6,473</u>	<u>99</u>	<u>1,991</u>	<u>-</u>	<u>2</u>	<u>2,163</u>
EXPENDITURES						
Capital outlay	-	-	-	-	-	-
Other	7,340	-	-	-	-	-
TOTAL EXPENDITURES	<u>7,340</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(867)	99	1,991	-	2	2,163
OTHER FINANCING SOURCES (USES)						
Transfers in	-	15,000	15,000	-	100	25,000
Transfers (out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>100</u>	<u>25,000</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	(867)	15,099	16,991	-	102	27,163
FUND BALANCES (DEFICITS) - JANUARY 1	9,574	6,276	66,369	16,848	84	172,084
FUND BALANCES (DEFICITS) - DECEMBER 31	<u>\$ 8,707</u>	<u>\$ 21,375</u>	<u>\$ 83,360</u>	<u>\$ 16,848</u>	<u>\$ 186</u>	<u>\$ 199,247</u>

TOWN OF STONINGTON, MAINE
SCHEDULE G (CONTINUED)
COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019

	Gym Building	Harbor	Playground Reserve	Rainy Day Reserve	Road Equipment	Public Safety Reserve	School Building	Streetlights
REVENUES								
Charges for services	\$ -	\$ 64,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,356
Investment income	571	1,012	30	254	1,113	-	594	351
Other income	3,300	11,347	-	-	-	-	50,395	3,645
TOTAL REVENUES	3,871	76,809	30	254	1,113	-	51,989	25,353
EXPENDITURES								
Capital outlay	67,000	-	-	-	-	-	-	-
Other	19,957	44,213	-	-	-	89	24,765	23,152
TOTAL EXPENDITURES	86,957	44,213	-	-	-	89	24,765	23,152
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(83,086)	32,596	30	254	1,113	(89)	26,624	2,201
OTHER FINANCING SOURCES (USES)								
Transfers in	190,500	50,000	-	30,000	90,000	-	250	5,500
Transfers (out)	-	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	190,500	50,000	-	30,000	90,000	-	250	5,500
NET CHANGE IN FUND BALANCES (DEFICITS)	17,414	82,596	30	30,254	11,113	(89)	26,674	7,701
FUND BALANCES (DEFICITS) - JANUARY 1	10,269	155,422	2,553	15,749	11,663	-	80,047	13,181
FUND BALANCES (DEFICITS) - DECEMBER 31	\$ 27,683	\$ 238,018	\$ 2,583	\$ 46,003	\$ 22,776	\$ (89)	\$ 106,721	\$ 20,882

TOWN OF STONINGTON, MAINE

SCHEDULE G (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 NONMAJOR CAPITAL PROJECT FUNDS
 FOR THE YEAR ENDED DECEMBER 31, 2019

	Swimming Pool	Town Hall	Harbor Float	Transfer Station Reserve	Transfer Station Project	Unemployment Fund
REVENUES						
Charges for services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investment income	22	294	240	261	-	92
Other income	-	-	-	3,500	-	-
TOTAL REVENUES	<u>22</u>	<u>294</u>	<u>240</u>	<u>3,761</u>	<u>-</u>	<u>92</u>
EXPENDITURES						
Capital outlay	-	9,960	-	-	-	-
Other	-	-	-	-	-	3,783
TOTAL EXPENDITURES	<u>-</u>	<u>9,960</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,783</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>22</u>	<u>(9,666)</u>	<u>240</u>	<u>3,761</u>	<u>-</u>	<u>(3,691)</u>
OTHER FINANCING SOURCES (USES)						
Transfers in	-	12,000	2,500	5,000	-	8,000
Transfers (out)	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	<u>-</u>	<u>12,000</u>	<u>2,500</u>	<u>5,000</u>	<u>-</u>	<u>8,000</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	<u>22</u>	<u>2,334</u>	<u>2,740</u>	<u>8,761</u>	<u>-</u>	<u>4,309</u>
FUND BALANCES (DEFICITS) - JANUARY 1	<u>1,851</u>	<u>24,074</u>	<u>19,503</u>	<u>21,387</u>	<u>174,377</u>	<u>468</u>
FUND BALANCES (DEFICITS) - DECEMBER 31	<u>\$ 1,873</u>	<u>\$ 26,408</u>	<u>\$ 22,243</u>	<u>\$ 30,148</u>	<u>\$ 174,377</u>	<u>\$ 4,777</u>

TOWN OF STONINGTON, MAINE
SCHEDULE G (CONTINUED)

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
NONMAJOR CAPITAL PROJECT FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019

	Garage	Sidewalk Project	Grounds Revenue	Fire Station Building Revenue	Sea Level Rise Revenue	Warrant Access	Total
REVENUES							
Charges for services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,806
Investment Income	-	-	-	-	-	657	60,088
Other Income	-	-	-	-	-	-	78,709
TOTAL REVENUES	-	-	-	-	-	657	174,613
EXPENDITURES							
Capital outlay	347,455	-	-	-	-	-	424,415
Other	-	-	-	-	-	-	123,289
TOTAL EXPENDITURES	347,455	-	-	-	-	-	547,714
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(347,455)	-	-	-	-	657	(373,101)
OTHER FINANCING SOURCES (USES)							
Transfers in	-	-	10,000	75,000	25,000	25,000	413,850
Transfers (out)	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	-	-	10,000	75,000	25,000	25,000	413,850
NET CHANGE IN FUND BALANCES (DEFICITS)	(347,455)	-	10,000	75,000	25,000	25,657	40,749
FUND BALANCES (DEFICITS) - JANUARY 1	395,326	24,003	-	-	-	50,088	1,301,196
FUND BALANCES (DEFICITS) - DECEMBER 31	\$ 47,871	\$ 24,003	\$ 10,000	\$ 75,000	\$ 25,000	\$ 75,745	\$ 1,341,945

TOWN OF STONINGTON, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND
BALANCES - NONMAJOR PERMANENT FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2019

	Cemetery Fund	Bartlett/ McDonald	Total
	<u> </u>	<u> </u>	<u> </u>
REVENUES			
Investment income	\$ 287	\$ 6	\$ 293
TOTAL REVENUES	<u>287</u>	<u>6</u>	<u>293</u>
EXPENDITURES			
Other	-	-	-
TOTAL EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCES	287	6	293
FUND BALANCES - JANUARY 1	<u>59,205</u>	<u>1,368</u>	<u>60,573</u>
FUND BALANCES - DECEMBER 31	<u>\$ 59,492</u>	<u>\$ 1,374</u>	<u>\$ 60,866</u>

2020 Proposed Annual Budget

	2019 Actual	2019 Budget	2020 Proposed	2020 Final
6000 - ADMINISTRATION				
6001 - Admn Advertisements	1,857.67	2,000.00	2,000.00	
6002 - Admn Assessing	22,549.96	22,600.00	22,600.00	
6003 - Admn Audit	4,820.00	5,000.00	6,200.00	
6004 - Admn Bank Fees	25.00	100.00	100.00	
6005 - Admn Bond Counsel TAN	0.00	2,500.00	2,500.00	
6006 - Admn Copier	2,521.07	3,400.00	3,400.00	
6007 - Admn Dues & Books	3,052.00	3,500.00	3,500.00	
6008 - Admn Election Costs	4,525.90	5,000.00	6,000.00	
6009 - Admn Equipment/Computers	23,242.15	25,000.00	20,000.00	
6010 - Admn Liability Insurance	6,800.38	7,500.00	7,500.00	
6011 - Admn Legal Services	4,755.45	7,500.00	5,000.00	
6012 - Admn Misc. Expense	1,987.35	2,000.00	2,000.00	
6013 - Admn Postage	2,239.17	3,400.00	3,000.00	
6014 - Admn Printing	106.54	1,500.00	1,000.00	
6015 - Admn Recording Fees	1,861.54	2,600.00	2,600.00	
6016 - Admn Supplies	2,293.66	2,500.00	2,500.00	
6017 - Admn Telephone	5,106.83	5,000.00	6,500.00	
6018 - Admn Training	470.00	1,500.00	1,500.00	
6019 - Admn Travel	2,405.64	3,000.00	3,000.00	
6020 - Admn Workmen's Comp	1,031.66	1,800.00	1,500.00	
Total 6000 - ADMINISTRATION	91,651.97	107,400.00	102,400.00	
Administration Budget				102,400.00
6060 - HEALTH INSURANCE				
6061 - Health Insurance Staff	32,870.09	50,000.00	50,000.00	
Total 6060 - HEALTH INSURANCE	32,870.09	50,000.00	50,000.00	
Health Insurance Budget				50,000.00
6080 - ADMINISTRATIVE SALARIES				
6081 - Admn Payroll Taxes	13,821.97	15,850.00	17,500.00	
6082 - Admn Selectmen	17,500.00	17,500.00	17,500.00	
6083 - Admn Town Clerks	98,827.00	98,700.00	103,500.00	
6084 - Admn Town Manager	62,730.85	63,000.00	67,000.00	
Total 6080 - ADMINISTRATIVE SALARIES	192,879.82	195,050.00	205,500.00	
Administrative Salaries				205,500.00

	2019 Actual	2019 Budget	2020 Proposed	2020 Final
6070 - TOWN HALL EXPENSES				
6071 - Town Hall Cleaning	2,669.79	3,100.00	3,200.00	
6072 - Town Hall Electric	2,072.28	2,350.00	2,350.00	
6073 - Town Hall Equipment	58.99	750.00	750.00	
6075 - Town Hall Heat	4,520.86	5,500.00	5,000.00	
6076 - Town Hall Insurance	1,360.08	1,600.00	1,600.00	
6077 - Town Hall Maintenance & Repairs	4,941.61	5,000.00	5,000.00	
6078 - Town Hall Misc	325.54	350.00	350.00	
6079 - Town Hall Supplies	460.59	500.00	500.00	
6080 - Town Hall Water & Sewer	1,442.00	1,700.00	1,700.00	
Total 6070 - TOWN HALL EXPENSES	17,851.74	20,850.00	20,450.00	
Town Hall Budget				20,450.00

	2019 Actual	2019 Budget	2020 Proposed	2020 Final
6100 - ANIMAL CONTROL				
6101 - Animal Control Kennel	0.00	500.00	500.00	
6102 - Animal Control Miscellaneous	169.62	1,000.00	1,000.00	
6103 - Animal Control Payroll Taxes	114.75	250.00	250.00	
6104 - Animal Control Travel	0.00	2,000.00	1,000.00	
6105 - Animal Control Wages	1,500.00	2,500.00	2,500.00	
6106 - Animal Control Workers Comp	22.32	100.00	100.00	
Total 6100 - ANIMAL CONTROL	1,806.69	6,350.00	5,350.00	
Animal Control Budget				5,350.00
6110 - CODE ENFORCEMENT				
6111 - Code Enforcement Misc	620.90	650.00	650.00	
6112 - Code Enforcement Payroll Taxes	856.54	875.00	875.00	
6113 - Code Enforcement Travel	162.00	350.00	350.00	
6114 - Code Enforcement Wages	10,946.71	12,500.00	12,500.00	
6115 - Code Enforcement Workers Comp	249.50	400.00	400.00	
Total 6110 - CODE ENFORCEMENT	12,835.65	14,775.00	14,775.00	
Code Enforcement Budget				14,775.00
6120 - PLANNING BOARD				
6121 - Planning Board Advertising	1,576.35	1,500.00	1,700.00	
6122 - Planning Board Misc	0.00	100.00	100.00	
6123 - Planning Board Training	0.00	100.00	100.00	
6124 - Planning Board Wages	500.00	500.00	500.00	
Total 6120 - PLANNING BOARD	2,076.35	2,200.00	2,400.00	
Planning Board Budget				2,400.00
6130 - TRANSFER STATION				
6131 - Transfer Station Ash Removal	319.40	10,000.00	25,000.00	
6132 - Transfer Station Demo Debris	15,849.43	20,000.00	20,000.00	
6133 - Transfer Station Equip Maint	6,731.83	10,500.00	9,500.00	
6134 - Transfer Station Insurance	544.03	800.00	800.00	
6135 - Transfer Station Misc	2,428.42	3,500.00	3,500.00	
6136 - Transfer Station Monitor Wells	0.00	0.00	-	
6137 - Transfer Station Mowing	2,200.00	2,200.00	2,500.00	
6138 - Transfer Station Payroll Taxes	6,485.88	7,000.00	9,000.00	
6139 - Transfer Station Recycling	3,374.44	10,000.00	9,000.00	
6140 - Transfer Station Telephone	465.24	500.00	500.00	
6141 - Transfer Station Tipping Fees	92,769.31	105,000.00	100,000.00	
6142 - Transfer Station Transportation	36,965.19	40,000.00	40,000.00	
6143 - Transfer Station Utilities	2,831.32	2,500.00	3,000.00	
6144 - Transfer Station Wages	84,782.74	83,900.00	87,500.00	
6145 - Transfer Station Workers Comp	3,467.78	6,700.00	5,000.00	
Total 6130 - TRANSFER STATION	259,215.01	302,600.00	315,300.00	
Transfer Station Budget				315,300.00

	2019 Actual	2019 Budget	2020 Proposed	2020 Final
6600 - THIRD PARTY REQUESTS				
6601 - 4th of July	3,600.00	3,600.00	4,500.00	
6602 - Chamber of Commerce	700.00	700.00	700.00	
6603 - Downeast Community Partners	9,451.00	9,451.00	9,451.00	
6606 - DownEast Transportation	800.00	800.00	800.00	
6606 - Eastern Area Agency on Aging	2,600.00	2,600.00	2,600.00	
6607 - Hancock County Homecare & Hospice	7,526.00	7,526.00	7,526.00	
6608 - Healthy Island Project	3,500.00	3,500.00	3,500.00	
6608 - Hospice Volunteers of Hancock County	1,000.00	1,000.00	1,000.00	
6610 - Island Community Center	13,000.00	13,000.00	13,000.00	
6611 - Island Res Board	0.00	0.00	1,500.00	
6612 - Stonington Public Library	10,000.00	10,000.00	10,000.00	
6614 - Memorial Day	450.00	450.00	450.00	
6616 - American Red Cross	750.00	750.00	750.00	
6618 - WHCA	0.00	0.00	-	
6619 - DownEast Family YMCA	750.00	750.00	1,000.00	
6621 - WIC Program	945.00	945.00	1,215.00	
6622 - Project Launch	1,500.00	1,500.00	1,500.00	
6623 - Opiate Free Island Partnership	10,000.00	10,000.00	7,500.00	
6624 - LifeFlight Foundation	522.00	522.00	522.00	
(6625) Island Nursing Home			5,000.00	
(6628) Island Workforce Housing			5,000.00	
Total Third Party Requests	67,094.00	67,094.00	77,514.00	
Third Party Request Budget				77,514.00
6801 - Fire Dept Electric	1,489.56	1,050.00	1,700.00	
6802 - Fire Dept Equipment	6,367.30	5,000.00	7,000.00	
6803 - Fire Dept Fuel	534.58	350.00	550.00	
6804 - Fire Dept Heat	4,464.81	4,500.00	5,000.00	
6805 - Fire Dept Insurance	5,790.30	6,000.00	6,000.00	
6806 - Fire Dept Misc. Expenses	867.62	1,400.00	1,400.00	
6807 - Fire Dept Parts & Repair	12,185.39	13,500.00	15,000.00	
6808 - Fire Dept Payroll Taxes	986.87	1,100.00	1,600.00	
6809 - Fire Dept Telephone	1,094.12	1,700.00	1,700.00	
6810 - Fire Dept Wages	12,900.00	12,850.00	16,000.00	
6811 - Fire Dept Water and Sewer	1,192.00	1,300.00	1,300.00	
6812 - Fire Dept Workers Comp	1,212.06	3,500.00	1,800.00	
Total 6800 - FIRE DEPARTMENT	49,084.61	52,250.00	61,050.00	
	2019 Actual	2019 Budget	2020 Proposed	2020 Final
Fire Department Budget				61,050.00
6820 - PUBLIC WORKS EQUIPMENT				
6821 - Public Works Diesel & Gas	11,237.99	15,000.00	15,000.00	
6822 - Public Works Insurance	4,053.02	4,300.00	4,300.00	
6823 - Public Works Repairs	2,808.52	13,000.00	13,000.00	
6824 - Public Work Supplies & Equip	2,286.81	3,000.00	3,000.00	
6825 - Public Works Misc	534.59	1,500.00	1,500.00	
Total 6820 - PUBLIC WORKS EQUIPMENT	20,920.93	36,800.00	36,800.00	
Public Works Budget				36,800.00

	2019 Actual	2019 Budget	2020 Proposed	2020 Final
5830 - TOWN GARAGE				
5831 - Town Garage Electricity	2,622.46	2,300.00	3,000.00	
5832 - Town Garage Equipment	5,713.03	3,200.00	3,200.00	
5833 - Town Garage Heat	778.73	500.00	900.00	
5834 - Town Garage Maintenance	1,966.14	3,500.00	3,500.00	
5835 - Town Garage Misc	906.62	1,000.00	1,000.00	
5838 - Town Garage Telephone	1,750.87	1,300.00	1,300.00	
Total 5830 - TOWN GARAGE	13,737.85	11,800.00	12,900.00	
Town Garage Budget				12,900.00
5840 - ROAD MAINTENANCE				
5841 - Road Maint Cold Patch	1,362.00	4,000.00	4,000.00	
5842 - Road Maint Culverts	1,059.41	4,000.00	4,000.00	
5843 - Road Maint Gravel	756.00	3,000.00	3,000.00	
5844 - Road Maint Guardrails	0.00	3,000.00	3,000.00	
5845 - Road Maint Misc	1,499.98	2,000.00	2,000.00	
5848 - Road Maint Moving	2,300.00	2,500.00	2,500.00	
5847 - Road Maint Payroll Taxes	2,911.54	5,000.00	5,500.00	
5848 - Road Maint Cellular	450.00	1,200.00	1,200.00	
5849 - Road Maint Sidewalks	738.51	3,500.00	2,000.00	
5860 - Road Maint Signs	808.55	3,000.00	2,000.00	
5861 - Road Maint Tarring & Ground Prep	100,243.27	100,000.00	110,000.00	
5862 - Road Maint Wages	46,079.21	47,200.00	54,500.00	
5863 - Road Maint Workers Comp	3,158.26	8,200.00	6,000.00	
Total 5840 - ROAD MAINTENANCE	161,366.73	186,600.00	199,700.00	
Road Maintenance Budget				199,700.00
5880 - WINTER ROADS				
5881 - Winter Roads Misc	801.53	3,000.00	3,000.00	
5882 - Winter Roads Parts & Equipment	14,132.53	21,000.00	21,000.00	
5883 - Winter Roads Payroll Taxes	5,058.44	6,950.00	10,000.00	
5884 - Winter Roads Salt & Sand	57,004.99	61,000.00	61,000.00	
5885 - Winter Roads Subcontract	2,025.29	5,000.00	5,000.00	
5888 - Winter Roads Wages	57,074.56	92,000.00	96,000.00	
5887 - Winter Roads Workers Comp	3,218.43	15,000.00	15,000.00	
Total 5880 - WINTER ROADS	139,315.77	203,950.00	211,000.00	
Winter Roads Budget				211,000.00
5870 - TRANSFER TO RESERVES				
5871 - Seawall	15,000.00	15,000.00	15,000.00	
5872 - Conservation	100.00	100.00	100.00	
5873 - Fire Dept Equip	25,000.00	25,000.00	25,000.00	
5874 - Gym Building	500.00	500.00	2,500.00	
5876 - Road Equipment	10,000.00	10,000.00	20,000.00	
5877 - School Building	250.00	250.00	250.00	
5878 - Town Hall	2,000.00	2,000.00	2,000.00	
5879 - Transfer Station Equipment	5,000.00	5,000.00	1,000.00	
5880 - Unemployment	8,000.00	8,000.00	-	
5881 - Harbor Float Reserve	2,500.00	2,500.00	2,500.00	
5883 - Shellfish Conservation	5,500.00	5,500.00	1,000.00	
Waterfront Access Reserve				
Total 5870 - TRANSFER TO RESERVES	73,850.00	73,850.00	69,350.00	

**TOWN OF STONINGTON
ANNUAL ELECTIONS WARRANT BALLET
MARCH 13, 2020**


In the name of the State of Maine, you are hereby directed to notify and warn the inhabitants of the Town of Stonington, qualified by law to vote in Town affairs, to assemble at the Stonington Town Hall 2nd Floor Meeting Room in said Town on Friday the 13th day of March, 2020 at eight in the morning until eight in the evening (8:00 AM to 8:00 PM) then and there to act upon the following articles to wit:

ARTICLES

1. To choose a moderator to preside at said Town Meeting Elections on March 13, 2020.
2. To elect by secret ballot the following Town Officers: Two Selectman for (2) Three-year terms
3. To see if the Town will vote to raise and appropriate **\$70,516** for law enforcement with the Hancock County Sheriff. (Contract for three days a week).
4. To see if the Town will vote to raise and appropriate **\$700.00** for the Chamber of Commerce?
5. To see if the Town will vote to raise and appropriate **\$1,000.00** for the Downeast YMCA?
6. To see if the Town will vote to raise and appropriate **\$2,600.00** for the Eastern Area Agency on Aging?
7. To see if the Town will vote to raise and appropriate **\$800.00** for Downeast Transportation?
8. To see if the Town will vote to raise and appropriate **\$3,500.00** for the Healthy Island Project?
9. To see if the Town will vote to raise and appropriate **\$7,500.00** for the Opiate-Free Island Partnership?
10. To see if the Town will vote to raise and appropriate **\$750.00** for the American Red Cross?
11. To see if the Town will vote to raise and appropriate **\$1,500.00** for the Project Launch?
12. To see if the Town will vote to raise and appropriate **\$1,500.00** for the Island Rec Board?
13. To see if the Town will vote to raise and appropriate **\$5,000.00** for the Island Workforce Housing?
14. To see if the Town will vote to raise and appropriate **\$9,451.00** for the Downeast Community Partners?
(Formerly WHCA and Head Start)
15. To see if the Town will vote to raise and appropriate **\$1,000.00** for the Hospice Volunteers of Hancock County?
16. To see if the Town will vote to raise and appropriate **\$1,215.00** for the WIC Program?
17. To see if the Town will vote to raise and appropriate **\$13,000.00** for the Island Community Center?

- 18. To see if the Town will vote to raise and appropriate \$522.00 for the LifeFlight Foundation?
- 19. To see if the Town will vote to raise and appropriate \$7,526.00 for the Northern Light Homecare & Hospice (formerly called Hancock County Homecare and Hospice)?
- 20. To see if the Town will vote to raise and appropriate \$5,000.00 for the Island Nursing Home?


Given under our hands this 2nd day of February, 2020 at Stonington, Maine


Donna Brewer


Evelyn K. Duncan


Travis Fifield


John Robbins


John Steed

A TRUE COPY ATTEST:

Pursuant to the within Warrant, I have notified and warned the Inhabitants of the Town of Stonington as herein expressed, to meet, at the time and place and for the purpose therein named, by posting this day an attested copy of the within Warrant at the Harborview Store and the Stonington Town Office, the same being conspicuous places in the said Town.

Dated the _____ day of February 2020 at Stonington, Maine.

Benjamin Pitts, Resident

**TOWN OF STONINGTON
ANNUAL
TOWN MEETING WARRANT**

Hancock, ss

State of Maine

To: Benjamin Pitts, resident of the Town of Stonington, in said County.

Greetings:

In the name of the State of Maine, you are hereby directed to notify and warn the inhabitants of the Town of Stonington, qualified by law to vote in Town affairs, to assemble at the Stonington Town Hall 2nd Floor Meeting Room in said Town on Saturday the **14th day of March, 2020** at 9 o'clock in the morning **(9:00 AM)** then and there to act upon the following articles to wit:

ARTICLES

1. To choose a moderator to preside at said Town Meeting.

2. To see if the town, in accordance with Title 36 M.R.S.A., Section 506, will vote to authorize the Tax Collector and the Treasurer to accept prepayments of taxes not yet committed and to pay no interest thereon.

3. To see if the Town will vote to fix a date when taxes shall be due and payable, and to see if the Town will vote to fix the rate of interest to charge on taxes unpaid after such date.

The Selectmen recommend the due date be September 1, 2020 and the rate of interest be 9.0% per annum.

4. To see if the Town will vote to allow a discount of 1% on taxes paid in full within thirty days from commitment of the tax list to the Tax Collector, with an appropriation of **\$29,000** added to the annual tax commitment.

(In 2019, the discounts given to taxpayers totaled \$27,475.74. The town's auditor has requested that an estimate for the discount be included in the commitment process.)

5. To see if the Town will vote to authorize the Selectmen to issue a Tax Anticipation Note which will be repaid at the end of the tax year and to pay interest on the note as necessary from investment returns.

6. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and convey by quit-claim deed, at the Selectmen's discretion as to terms, but at a price not less than the total of unpaid taxes, interest, and costs, any real estate acquired by the Town for non-payment of taxes thereon, unless the Selectmen, at their discretion, decide that the acquired property is

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beneficial for the Town to keep. It is understood that the Selectmen will advertise the sale of such real estate, except when the real estate is to be sold to the original owner.

7. To see if the Town will grant the authority to the Selectmen to appropriate from overlay to cover any tax abatements.

8. To see if the Town will authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, donations, real estate, personal property, and certain funds, including trust funds that may be given or left to the Town and to appropriate and expend such money for such public purposes as the Board deems to be in the interest of the Town.

9. To see if the Town will vote to authorize the Selectmen and Treasurer to accept conditional gifts of money to the Town and to appropriate and expend the funds for the purposes for which the gift was made and in accordance with any conditions imposed by the donor and to accept conditional gifts of personal property to the Town and to use the property in the manner specified by the donor.

10. To see if the Town will vote to authorize the Selectmen to apply for and accept State and Federal grants and grants from nonprofit organizations on behalf of the Town for municipal purposes, including when necessary, the authority to sign the grant contract and accept the conditions that accompany the grant funds, and to appropriate and expend grant funds for authorized purposes.

11. To see if the Town will authorize the Selectmen to act as the Trustees for the Stonington Water Company and vote the stock held by the Town to keep the Stonington Water Company operating and transact other business at any meeting of the stockholders of the Stonington Water Company.

12. To see what sum the Town will vote to raise and appropriate for the administration account.

The Selectmen recommend \$102,400

13. To see what sum the Town will vote to raise and appropriate for wages, salaries and the Town's portion of Social Security and Medicare Payroll Taxes for Town Officers and employees.

The Selectmen recommend \$205,500

14. To see what sum the Town will vote to raise and appropriate for Town Hall operation and maintenance.

The Selectmen recommend \$20,450

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15. To see what sum the Town will vote to raise and appropriate for the Town Hall Reserve.

The Selectmen recommend \$2,000

16. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) for the Town Hall Reserve.

The Selectmen recommend \$25,000

17. To see what sum the Town will vote to raise and appropriate for employees' Health Insurance.

The Selectmen recommend \$50,000

18. To see what sum the Town will vote to raise and appropriate for Animal Control wages and expenses.

The Selectmen recommend \$5,350

19. To see what sum the Town will vote to raise and appropriate for Code Enforcement wages and expenses.

The Selectmen recommend \$14,775

20. To see what sum the Town will vote to raise and appropriate for the Planning Board.

The Selectmen recommend \$2,400

21. To see what sum the Town will vote to raise and appropriate for 911 sign expenses.

The Selectmen recommend \$400

22. To see what sum the Town will vote to raise and appropriate for Hancock County Regional Communication Center (911 dispatch) charges.

The Selectmen recommend \$4,923

23. To see what sum the Town will vote to raise and appropriate for the Health Officer.

The Selectmen recommend \$250

24. To see what sum the Town will vote to raise and appropriate for the Appeals Board.

The Selectmen recommend \$250

25. To see what sum the Town will vote to raise and appropriate for the Stonington Conservation Commission.

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The Selectmen recommend \$100

26. To see what sum the Town will vote to raise and appropriate for the Stonington Shellfish Conservation Committee.

The Selectmen recommend \$1,000

27. To see what sum the Town will vote to raise and appropriate for Economic Development.

The Selectmen recommend \$30,000

28. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the new Broadband/Internet Reserve Fund.

The Selectmen recommend \$75,000

29. To see if the Town will vote to give the authority to negotiate a public/private partnership agreement for improving and enhancing broadband service to Stonington residents.

The Selectmen recommend

30. To see what sum the Town will vote to raise and appropriate for General Assistance.

The Selectmen recommend \$1,500

31. To see if the Town will vote to raise and appropriate for the Stonington Fire Department.

The Selectmen recommend \$61,050

32. To see what sum the Town will vote to raise and appropriate for the Fire Department Equipment Reserve.

The Selectmen recommend \$25,000

33. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the new Fire Station Building Capital Project fund.

The Selectmen recommend \$50,000

34. To see if the Town will vote to accept ownership of all the Stonington Volunteer Fire Department's equipment now owned by, or to be purchased by the Department during the ensuing year, and then allow the Stonington Volunteer Fire Department to use said equipment.

The Selectmen recommend

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35. To see what sum the Town will vote to raise and appropriate for Fire Hydrants.

The Selectmen recommend \$70,400

36. To see what sum the Town will vote to raise and appropriate for disposal of solid waste and the operation of the Stonington Transfer Station.

The Selectmen recommend \$315,300

37. To see what sum the Town will vote to raise and appropriate for the Transfer Station Equipment Reserve.

The Selectmen recommend \$1,000

38. To see what sum the Town will vote to raise and appropriate for Moose Island Causeway Debt Service.

The Selectmen recommend \$34,744

39. To see what sum the Town will vote to raise and appropriate for the operation and maintenance of Public Works Equipment.

The Selectmen recommend \$36,800

40. To see what sum the Town will vote to raise and appropriate for Town Garage operation and maintenance.

The Selectmen recommend \$12,900

41. To see what sum the Town will vote to raise and appropriate for town Road Maintenance.

The Selectmen recommend \$199,700

42. To see what sum the Town will vote to raise and appropriate for snow removal.

The Selectmen recommend \$211,000

43. To see what sum the Town will vote to raise and appropriate for Streetlights.

The Selectmen recommend \$11,000

44. To see what sum the Town will vote to raise and appropriate for the Road Equipment Reserve.

The Selectmen recommend \$20,000

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45. To see if the Town will vote to take any remaining funds from the Sand Shed capital project and transfer them to the Road Equipment Reserve.

The Selectmen recommend

(The project came in under budget and the remaining balance after retainage of approx. \$25,000 is left.)

46. To see what sum the Town will vote to raise and appropriate for Backhoe Debt Service.

The Selectmen recommend \$16,540

47. To see what sum the Town will vote to raise and appropriate for International Truck Debt Service.

The Selectmen recommend \$15,800

48. To see what sum the Town will vote to raise and appropriate for Hagen Dock Debt Service.

The Selectmen recommend \$40,530

49. To see what sum the Town will vote to raise and appropriate for the Seawall Reserve.

The Selectmen recommend \$15,000

50. To see if the Town will vote to transfer any of the remaining funds from the Hagen Dock Capital project to the Harbor Reserve fund.

The Selectmen recommend

(The project came in under budget and approx. \$16,000 is left in the fund.)

51. To see what sum the Town will vote to raise and appropriate for the Dedicated Capital Reserve Float fund.

The Selectmen recommend \$2,500

52. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Harbor Reserve.

The Selectmen recommend \$75,000

53. To see what sum the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Waterfront Access Reserve account.

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The Selectmen recommend \$25,000

54. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Sea Level Rise Reserve fund.

The Selectmen recommend \$75,000

55. To see what sum the Town will vote to raise and appropriate for Town Parks.

The Selectmen recommend \$13,200

56. To see what sums of money the Town will vote to raise and appropriate for building reserves for the purpose of undertaking major repairs or improvements.

The Selectmen recommend:
Former Elementary School Building Reserve \$250
Gym building reserve \$2,500

57. To see what sum the Town will vote to raise and appropriate for operation and improvements to the Colwell Ramp property.

The Selectmen recommend \$5,000

58. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund Colwell Ramp facility improvements.

The Selectmen recommend \$25,000

(Funding for more parking expansion, ramp renovations to new dock, paving, etc.)

59. To see if the Town will vote to raise and appropriate **\$8,500** for the Sand Beach property lease and insurance fees.

The Selectmen recommend

60. To see what sum the Town will vote to raise and appropriate for the upkeep of the athletic field, with any unexpended amount going to the athletic field reserve.

The Selectmen recommend \$1,000

61. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Athletic Field reserve account.

The Selectmen recommend \$15,000

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62. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund the Playground Reserve account.

The Selectmen recommend \$100,000

63. To see if the Town will vote to appropriate from Surplus (Undesignated Fund Balance) to fund a Dog Park project.

The Selectmen recommend \$5,000

64. To see if the Town will vote to give the Selectmen the authority to negotiate an easement or long term lease with the Barrett Gray, owner of Map 8A Lot 24 for the 3 parking spots on Main Street for public use and for the Town to improve and maintain.

The Selectmen recommend

65. To see what sum the Town will vote to raise and appropriate for the upkeep and maintenance of cemeteries.

The Selectmen recommend \$3,500

66. To see what sum the Town will vote to raise and appropriate for the Stonington Public Library.

Requested: \$10,000

67. To see what sum the Town will vote to raise and appropriate for Fourth of July fireworks/Maine Bi-Centennial celebration.

Requested: \$4,500

68. To see what sum the Town will vote to raise and appropriate for Memorial Day observances.

Requested: \$450

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69. To see if the Town will vote to accept funds from the State of Maine for the following:

State Revenue Sharing	\$52,000
Homestead Exemptions	46,000
DOT Block Grant	15,000
Snow Contract	16,700
Tree Growth	2,500
General Assistance	500
Veterans Exemptions	495
Misc. Income	2,650

(Note: These figures are estimates only. Actual amounts received may be more or less.)

70. To see if the Town will vote to authorize the Selectmen to apply up to \$150,000 towards reducing property taxes.

71. To see if the Town will vote to increase the property tax levy limit of **\$1,563,665** established for Stonington by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

(This article needs to have a secret ballot cast for this.)

Given under our hands this 3rd day of February, 2020 at Stonington, Maine

Donna Brewer

Travis Fifield

Evelyn K. Duncan

John H. Robbins

John Z. Steed

A TRUE COPY ATTEST:

Pursuant to the within Warrant, I have notified and warned the Inhabitants of the Town of Stonington as herein expressed, to meet, at the time and place and for the purpose therein named, by posting this day an attested copy of the within Warrant at the Harborview Store and the Stonington Town Office, the same being conspicuous places in the said Town.

Dated the _____ day of February 2020 at Stonington, Maine.

Benjamin Pitts, Resident

